Millard County 2025 Tentative Budget

Account ID	Description	Fund	Department Amount
10-3110	CURRENT PROPERTY TAX	GENERAL FUND	\$8,100,000
10-3120	PRIOR YEARS PROPERTY TAX	GENERAL FUND	\$100,000
10-3130	SALES AND USE TAX	GENERAL FUND	\$2,500,000
10-3135	PERSONAL PROPERTY TAX	GENERAL FUND	\$940,000
10-3145	MOTOR CARRIER TAX	GENERAL FUND	\$70,000
10-3162	ASSESSING & COLL - STATE	GENERAL FUND	\$6,000
10-3163	ASSESSING & COLL - COUNTY	GENERAL FUND	\$950,000
10-3170	AGE BASE/FEE IN LIEU OF P T	GENERAL FUND	\$240,000
10-3190	PENALTIES AND INTEREST	GENERAL FUND	\$40,000
10-3210	BUSINESS LICENSES	GENERAL FUND	\$3,000
10-3215	CONDITIONAL USE PERMITS	GENERAL FUND	\$6,000
10-3220	BUILDING PERMITS	GENERAL FUND	\$90,000
10-3222	MARRIAGE LICENSES	GENERAL FUND	\$2,000
10-3223	ASSESSOR'S FEES	GENERAL FUND	\$40,000
10-3330	IN LIEU OF TAXES	GENERAL FUND	\$1,600,000
10-3340	GRANTS	GENERAL FUND	\$69,000
10-3341	IDC GRANT	GENERAL FUND	\$208,000
10-3342	SO GRANTS - EMPG, SHSP ETC	GENERAL FUND	\$140,000
10-3343	MONUMENT REPLACEMENT GRANT (F	R GENERAL FUND	\$40,000
10-3345	SENIOR MEAL CONTRIB/DONATIONS	GENERAL FUND	\$48,000
10-3346	FEDERAL SENIOR MEAL/CNTR	GENERAL FUND	\$102,885
10-3347	STATE SENIOR MEAL/CNTR	GENERAL FUND	\$49,000
10-3358	LIQUOR FUND ALLOTMENT - BEER T	GENERAL FUND	\$20,000
10-3375	ELECTION FUNDS	GENERAL FUND	\$16,500
10-3385	MINERAL REVENUE	GENERAL FUND	\$50,000
10-3386	MINERAL REVENUE - PTIF	GENERAL FUND	\$8,000
10-3410	SURVEY FILING FEES	GENERAL FUND	\$3,000
10-3411	CLERKS FEES	GENERAL FUND	\$5,000
10-3412	RECORDERS FEES	GENERAL FUND	\$185,000
10-3413	ZONING & SUB FEES (CUBPRF)	GENERAL FUND	\$5,000
10-3414	PLAN CHECKS & INSPECTIONS	GENERAL FUND	\$6,000
10-3415	SALE OF MAPS & PUBLICATIONS	GENERAL FUND	\$100
10-3416	AUDITOR'S FEES	GENERAL FUND	\$1,000
10-3418	TREASURERS FEES	GENERAL FUND	\$1,000
10-3419	OTHER CHARGES FOR SERVICES	GENERAL FUND	\$0
10-3420	HOSTED TRAINING K-9/MISC	GENERAL FUND	\$0
10-3421	SHERIFFS FEES	GENERAL FUND	\$20,000
10-3422	ALCOHOL & DRUG - DUI, ETC.	GENERAL FUND	\$250
10-3424	BALIFF / BRAND INSPECTION	GENERAL FUND	\$20,000
10-3425	LAW ENFORCEMENT CONTRACT	GENERAL FUND	\$495,000
10-3426	RESOURCE OFFICER AGREEMENT	GENERAL FUND	\$50,000

Account ID	Description	Fund	Department	Amount
10-3427	Description WEST DESERT DEPUTY	GENERAL FUND	Department	\$15,000
10-3427	CONSERVATION CORPS	GENERAL FUND		\$3,000
10-3441	STATE INMATE HOUSING	GENERAL FUND		\$1,000,000
10-3441	STATE INMATE MEDICAL	GENERAL FUND		\$5,000
10-3442	OTHER INMATE HOUSING	GENERAL FUND		\$100,000
10-3444	TRANSPORTATION/EXTRAD	GENERAL FUND		\$500
10-3444	SUNDRY	GENERAL FUND		\$500
10-3447	INMATE HOUSING RESTITUTION	GENERAL FUND		\$0
10-3447	TRANSPORTATION RESTITUTION	GENERAL FUND		\$100
10-3448	INMATE PROGRAMMING	GENERAL FUND		\$85,000
	FILING FEES	GENERAL FUND		\$03,000
10-3494 10-3511	JUSTICE COURT	GENERAL FUND		\$400,000
	SECURITY SURCHARGE - STATE	GENERAL FUND		\$55,000
10-3515		GENERAL FUND		\$33,000
10-3517	YOUTH COURT - WEST	GENERAL FUND		\$1,500
10-3518	YOUTH COURT - WEST INTEREST - WELLS FARGO	GENERAL FUND		\$1,300
10-3609				\$700,000
10-3615	INTEREST - ZIONS INVESTMENT	GENERAL FUND		\$12,000
10-3620	RENTAL	GENERAL FUND		\$12,000
10-3622	COUNTY FAIR			\$25,000
10-3623	COUNTY RODEO	GENERAL FUND		\$23,000
10-3625	RODEO POKER RIDE	GENERAL FUND		\$800
10-3626	MISS MILLARD	GENERAL FUND GENERAL FUND		\$45,000
10-3627	RODEO SPONSORSHIPS			\$5,000
10-3651	SALE OF MATERIALS & SUPPLIES	GENERAL FUND GENERAL FUND		\$192,200
10-3692	COURT(S) CONTRACT USU EXTENSION	GENERAL FUND		\$1,000
10-3693				\$2,000
10-3694	SUNDRY - ZFNB INMATE PROGRAM	GENERAL FUND GENERAL FUND		\$120,000
10-3695		GENERAL FUND		\$120,000
10-3697	DISTRICT COURT FEES			\$10,000
10-3701	ALLEVIATION - PUBLIC SAFETY	GENERAL FUND		\$0 \$0
10-3821	XFER CAPITAL XFER REIMBURSE ADMIN COSTS	GENERAL FUND	(*)	\$339,075
10-3822 10-3830	CONTRIBUTIONS (PRIOR YEAR FUND	GENERAL FUND		\$56,255
	OVERPAYMENTS & REIMBURSEMENTS			\$100,000
10-3910	INSURANCE PAYMENTS	GENERAL FUND		\$100,000
10-3911	PASS THROUGH GRANTS	GENERAL FUND		\$0 \$0
10-3912	MISC COLLECTION	GENERAL FUND		\$0
10-3913	GENERAL FUND REVENUE TOTAL	GENERAL FUND		\$19,517,165
	GENERAL FOND REVENUE TOTAL			\$19,517,105
10-4111-110000	SALARIES & WAGES	GENERAL FUND	COMMISSION	\$137,550
10-4111-121000	OVERTIME	GENERAL FUND	COMMISSION	\$0
10-4111-130000	EMPLOYEE BENEFITS	GENERAL FUND	COMMISSION	\$37,000
10-4111-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	COMMISSION	\$0
10-4111-221000	PUBLIC NOTICES	GENERAL FUND	COMMISSION	\$1,500
10-4111-231000	TRAVEL	GENERAL FUND	COMMISSION	\$25,000
10-4111-231010	PUBLIC RELATIONS	GENERAL FUND	COMMISSION	\$5,000

Assessmt ID	Description.			
Account ID	Description	Fund	Department	Amount
10-4111-241000 10-4111-251000		GENERAL FUND	COMMISSION	\$1,500
10-4111-281000			COMMISSION	\$1,500
10-4111-281000	TELEPHONE SIX COLINITY ADMAIN	GENERAL FUND	COMMISSION	\$5,500
	SIX COUNTY ADMIN	GENERAL FUND	COMMISSION	\$0
10-4111-313000	UAC ADMIN	GENERAL FUND	COMMISSION	\$0
10-4111-621000	MISCELLANEOUS SERVICES	GENERAL FUND	COMMISSION	\$0
10-4111-741000	EQUIPMENT	GENERAL FUND	COMMISSION	\$1,000
				\$215,550
10-4121-110000	SALARIES & WAGES	GENERAL FUND	DISTRICT COU	\$101,625
10-4121-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	DISTRICT COU	\$0
10-4121-121000	OVERTIME	GENERAL FUND	DISTRICT COU	\$0
10-4121-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	DISTRICT COU	\$0
10-4121-130000	EMPLOYEE BENEFITS	GENERAL FUND	DISTRICT COU	\$90,000
10-4121-131000	TEMPORARY BENEFITS	GENERAL FUND	DISTRICT COU	\$0
10-4121-221000	PUBLIC NOTICES	GENERAL FUND	DISTRICT COU	\$0 \$0
10-4121-223000	JURY EXPENSES	GENERAL FUND	DISTRICT COU	\$2,000
10-4121-228000	LAW LIBRARY	GENERAL FUND	DISTRICT COU	\$0
10-4121-231000	TRAVEL	GENERAL FUND	DISTRICT COU	\$1,500
10-4121-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	DISTRICT COU	\$3,000
10-4121-281000	TELEPHONE	GENERAL FUND	DISTRICT COU	\$2,540
10-4121-314001	DATA PROCESSING	GENERAL FUND	DISTRICT COU	\$2,540 \$0
10-4121-315001	DATA PROCESSING HARDWARE	GENERAL FUND	DISTRICT COU	\$0 \$0
10-4121-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	DISTRICT COU	\$0 \$0
10-4121-621000	MISCELLANEOUS SERVICES	GENERAL FUND	DISTRICT COU	\$3,000
10-4121-741000	EQUIPMENT	GENERAL FUND	DISTRICT COU	\$1,000
10 1121 / 11000	Egoninen	GLIVERAL FORD	DISTRICT COO	\$204,665
				3204,003
10-4122-110000	SALARIES & WAGES	GENERAL FUND	JUSTICE COUF	\$119,500
10-4122-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	JUSTICE COUF	\$89,000
10-4122-121000	OVERTIME	GENERAL FUND	JUSTICE COUF	\$0
10-4122-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	JUSTICE COUF	\$0
10-4122-130000	EMPLOYEE BENEFITS	GENERAL FUND	JUSTICE COUF	\$91,500
10-4122-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	JUSTICE COUF	\$1,500
10-4122-231000	TRAVEL	GENERAL FUND	JUSTICE COUF	\$3,500
10-4122-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	JUSTICE COUF	\$3,500
10-4122-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	JUSTICE COUF	\$2,000
10-4122-281000	TELEPHONE	GENERAL FUND	JUSTICE COUF	\$2,000
10-4122-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	JUSTICE COUF	\$5,000
10-4122-314002	COMPUTER SOFTWARE MAINT	GENERAL FUND	JUSTICE COUF	\$0
10-4122-315002	HARDWARE MAINT.	GENERAL FUND	JUSTICE COUF	\$0
10-4122-621000	MISCELLANEOUS SERVICES	GENERAL FUND	JUSTICE COUF	\$2,500
10-4122-741000	EQUIPMENT	GENERAL FUND	JUSTICE COUF	\$2,500
				\$322,500
10-4123-621002	EXPENSES - WEST	CENEDAL FUND	VOLITU COUR	64 500
10 4120-021002	TVI FIADED - AA FOL	GENERAL FUND	YOUTH COUR	\$1,500

Account ID	Description	Fund	Department	Amount
10-4123-621003	EXPENSES - EAST	GENERAL FUND	YOUTH COUR	\$1,000
				\$2,500
		CENERAL FUND	DRUG COURT	ć11 000
10-4124-312010	CENTRAL UT DRUG COURT PROG MATO	GENERAL FUND	DRUG COURT	\$11,000 \$11,000
				\$11,000
10-4125-621002	EXPENSES	GENERAL FUND	SANITY HEARI	\$4,000
20 1220 02201				\$4,000
10-4126-311001	PUBLIC DEFENDER CONTRACT	GENERAL FUND	LEGAL DEFEN	\$400,000
10-4126-313001	CAPITAL INDIGENT DEFENSE	GENERAL FUND	LEGAL DEFENI	\$10,000
				\$410,000
10-4129-367000	MISC SPECIAL PROSECUTION	GENERAL FUND	SPECIAL PROS	\$10,000
10-4129-367000	WISC SPECIAL PROSECUTION	GENERALTOND	SI ECIAL I NOS	\$10,000
10-4134-110000	SALARIES & WAGES	GENERAL FUND	PERSONNEL	\$106,300
10-4134-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PERSONNEL	\$0
10-4134-130000	EMPLOYEE BENEFITS	GENERAL FUND	PERSONNEL	\$48,000
10-4134-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	PERSONNEL	\$1,000
10-4134-221000	PUBLIC NOTICES	GENERAL FUND	PERSONNEL	\$0
10-4134-231000	TRAVEL	GENERAL FUND	PERSONNEL	\$1,000
10-4134-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	PERSONNEL	\$1,000
10-4134-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	PERSONNEL	\$500
10-4134-281000	TELEPHONE	GENERAL FUND	PERSONNEL	\$720
10-4134-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	PERSONNEL	\$0
10-4134-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	PERSONNEL	\$500
10-4134-625000	WELLNESS COMMITTEE	GENERAL FUND	PERSONNEL	\$500
10-4134-626000	PERSONNEL APPEALS/LITIGATION	GENERAL FUND	PERSONNEL	\$0 \$4.500
	PERSONNEL BUSINESS	GENERAL FUND	PERSONNEL	\$4,500
10-4134-741000	EQUIPMENT	GENERAL FUND	PERSONNEL	\$0
				\$164,020
10-4140-110000	SALARIES & WAGES	GENERAL FUND	ECONOMIC DI	\$6,840
10-4140-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ECONOMIC DI	\$0
10-4140-121000	OVERTIME	GENERAL FUND	ECONOMIC DI	\$0
10-4140-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	ECONOMIC DI	\$0
10-4140-130000	EMPLOYEE BENEFITS	GENERAL FUND	ECONOMIC DI	\$4,500
10-4140-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	ECONOMIC DI	\$0
10-4140-231000	TRAVEL	GENERAL FUND	ECONOMIC DI	\$0
10-4140-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ECONOMIC DI	\$300
10-4140-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ECONOMIC DI	\$0
10-4140-281000	TELEPHONE	GENERAL FUND	ECONOMIC DI	\$0
10-4140-312000	SIX COUNTY ADMIN	GENERAL FUND	ECONOMIC DI	\$5,000
10-4140-312015	HAZARD MITIGATION	GENERAL FUND	ECONOMIC DI	\$4,100
10-4140-312020	UDOT	GENERAL FUND	ECONOMIC DI	\$3,600

Account ID	Description	Fund	Department	Amount
10-4140-651000	-	GENERAL FUND		\$1,300
10-4140-651010		GENERAL FUND		\$0
10-4140-651020				\$40,000
			20011011110121	\$65,640
				43372.53
10-4141-110000	SALARIES & WAGES	GENERAL FUND) AUDITOR	\$323,100
10-4141-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	O AUDITOR	\$0
10-4141-121000	OVERTIME	GENERAL FUND) AUDITOR	\$0
10-4141-130000	EMPLOYEE BENEFITS	GENERAL FUND) AUDITOR	\$216,000
10-4141-211000	TO SERVICE CONTROL OF THE PROPERTY OF THE PROP	GENERAL FUND) AUDITOR	\$300
10-4141-221000	PUBLIC NOTICES	GENERAL FUND) AUDITOR	\$2,500
10-4141-231000	TRAVEL	GENERAL FUND		\$2,500
10-4141-232000	TRAINING, CONFERENCES, & SEMINAR			\$4,000
10-4141-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND		\$11,000
10-4141-251000	EQUIPMENT SUPPLIES & MAINTENAN			\$1,000
10-4141-281000	TELEPHONE	GENERAL FUND		\$4,300
10-4141-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND		\$45,200
10-4141-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND		\$1,000
10-4141-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND		\$0
10-4141-741000	EQUIPMENT	GENERAL FUND	AUDITOR	\$2,500
				\$613,400
10-4142-110000	SALARIES & WAGES	GENERAL FUND) CLERK	\$124,870
10-4142-120000	PART TIME WAGES	GENERAL FUND) CLERK	\$0
10-4142-121000	OVERTIME	GENERAL FUND	CLERK	\$0
10-4142-130000	EMPLOYEE BENEFITS	GENERAL FUND) CLERK	\$77,000
10-4142-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	CLERK	\$50
10-4142-231000	TRAVEL	GENERAL FUND	CLERK	\$3,500
10-4142-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	CLERK	\$2,500
10-4142-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	CLERK	\$3,500
10-4142-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	CLERK	\$1,000
10-4142-281000	TELEPHONE	GENERAL FUND	CLERK	\$2,540
10-4142-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	CLERK	\$2,100
10-4142-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	CLERK	\$1,000
10-4142-741000	EQUIPMENT	GENERAL FUND	CLERK	\$4,000
				\$222,060
10-4143-110000	SALARIES & WAGES	GENERAL FUND	TREASURER	\$185,050
10-4143-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND		\$103,030
10-4143-121000	OVERTIME	GENERAL FUND		\$0
10-4143-130000	EMPLOYEE BENEFITS	GENERAL FUND		\$95,500
10-4143-211000		GENERAL FUND		\$200
10-4143-221000	PUBLIC NOTICES	GENERAL FUND		\$1,000
10-4143-231000		GENERAL FUND		\$3,550
10-4143-232000	TRAINING, CONFERENCES & SEMINARS			\$3,650
10-4143-241000		GENERAL FUND		\$19,500

Account ID	Description	Fund	Department	Amount
10-4143-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	TREASURER	\$2,030
10-4143-281000	TELEPHONE	GENERAL FUND	TREASURER	\$3,700
10-4143-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	TREASURER	\$6,500
10-4143-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	TREASURER	\$3,000
10-4143-621003	BANK CHARGES	GENERAL FUND	TREASURER	\$1,000
10-4143-741000	EQUIPMENT	GENERAL FUND	TREASURER	\$0
10 1110 / 11000				\$324,680
10.4444.440000	CALADIEC O MACEC	GENERAL FUND	RECORDER	\$224,620
10-4144-110000	SALARIES & WAGES	GENERAL FUND	RECORDER	\$224,020
10-4144-121000	OVERTIME EMPLOYEE BENEFITS	GENERAL FUND	RECORDER	\$148,000
10-4144-130000		GENERAL FUND	RECORDER	\$4,750
10-4144-231000	TRAVEL OFFICE SUPPLIES & EXPENSE	GENERAL FUND	RECORDER	\$4,500
10-4144-241000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	RECORDER	\$4,000
10-4144-251000 10-4144-281000	TELEPHONE	GENERAL FUND	RECORDER	\$1,800
	COMPUTER SOFTWARE MAINT.	GENERAL FUND	RECORDER	\$250
10-4144-314000		GENERAL FUND	RECORDER	\$11,000
10-4144-741000	EQUIPMENT	GENERAL FUND	RECORDER	\$398,920
				4330,320
10-4145-110000	SALARIES & WAGES	GENERAL FUND	ATTORNEY	\$478,335
10-4145-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ATTORNEY	\$0
10-4145-130000	EMPLOYEE BENEFITS	GENERAL FUND	ATTORNEY	\$270,000
10-4145-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	ATTORNEY	\$4,000
10-4145-231000	TRAVEL	GENERAL FUND	ATTORNEY	\$5,000
10-4145-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ATTORNEY	\$4,500
10-4145-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ATTORNEY	\$2,000
10-4145-281000	TELEPHONE	GENERAL FUND	ATTORNEY	\$3,500
10-4145-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	ATTORNEY	\$0
10-4145-741000	EQUIPMENT	GENERAL FUND	ATTORNEY	\$2,000
				\$769,335
10-4146-110000	SALARIES & WAGES ASSESSOR OFC ON	GENERAL FUND	ASSESSOR	\$250,780
10-4146-110001	SALARIES & WAGES DMV ONLY	GENERAL FUND	ASSESSOR	\$93,000
10-4146-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ASSESSOR	\$0
10-4146-121000	OVERTIME	GENERAL FUND	ASSESSOR	\$0
10-4146-130000	EMPLOYEE BENEFITS	GENERAL FUND	ASSESSOR	\$118,500
10-4146-130001	BENEFITS DMV STAFF ONLY	GENERAL FUND	ASSESSOR	\$67,500
10-4146-231000	TRAVEL	GENERAL FUND	ASSESSOR	\$20,975
10-4146-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ASSESSOR	\$7,400
10-4146-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ASSESSOR	\$2,200
10-4146-281000	TELEPHONE	GENERAL FUND	ASSESSOR	\$6,000
10-4146-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	ASSESSOR	\$104,700
10-4146-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	ASSESSOR	\$0
10-4146-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	ASSESSOR	\$1,250
10-4146-741000	EQUIPMENT	GENERAL FUND	ASSESSOR	\$1,100
				\$673,405

Account ID	Description	Fund	Department	Amount
10-4147-110000	SALARIES & WAGES	GENERAL FUND	SURVEYOR	\$52,149
10-4147-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	SURVEYOR	\$0
10-4147-121000	OVERTIME	GENERAL FUND	SURVEYOR	\$0
10-4147-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	SURVEYOR	\$0
10-4147-130000	EMPLOYEE BENEFITS	GENERAL FUND	SURVEYOR	\$39,500
10-4147-231000	TRAVEL	GENERAL FUND	SURVEYOR	\$800
10-4147-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	SURVEYOR	\$0
10-4147-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	SURVEYOR	\$30,000
				\$122,449
10-4150-621005	UNEMPLOYMENT EXPENSES	GENERAL FUND	UNEMPLOYM	\$3,500
				\$3,500
10-4151-110000	SALARIES & WAGES	GENERAL FUND	COMPUTER C	\$178,900
10-4151-121000	OVERTIME	GENERAL FUND	COMPUTER C	\$0
10-4151-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	COMPUTER C	\$3,500
10-4151-130000	EMPLOYEE BENEFITS	GENERAL FUND	COMPUTER C	\$107,000
10-4151-231000	TRAVEL	GENERAL FUND	COMPUTER C	\$5,000
10-4151-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	COMPUTER C	\$3,000
10-4151-251000	EQUIPMENT SUPPLIES & MAINTENAN		COMPUTER C	\$70,000
10-4151-281000	TELEPHONE	GENERAL FUND	COMPUTER C	\$5,200
10-4151-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	COMPUTER C	\$7,000
10-4151-741000	EQUIPMENT	GENERAL FUND	COMPUTER C	\$6,000 \$385,600
				3363,000
10-4152-314004	CENTRALLY ASSESSED LITIGATION	GENERAL FUND	RISK MANAGE	\$150,000
10-4152-315004	CIVIL/PLANNING LITIGATION DEFENSE	GENERAL FUND	RISK MANAGE	\$0
10-4152-316000	IPA LITIGATION DEFENSE	GENERAL FUND	RISK MANAGE	\$0
10-4152-317000	W M HOSPITAL TRUST	GENERAL FUND	RISK MANAGE	\$0
10-4152-510000	PROPERTY & LIABILITY INSURANCE	GENERAL FUND	RISK MANAGE	\$401,000
10-4152-511000	WORKERS COMPENSATION	GENERAL FUND	RISK MANAGE	\$45,000
10-4152-515000	RISK MANAGEMENT	GENERAL FUND	RISK MANAGE	\$15,000
10-4152-516000	CIVIL PLANNING LITIGATION	GENERAL FUND	RISK MANAGE	\$0 \$611,000
				7011,000
10-4154-110000	SALARIES & WAGES	GENERAL FUND	GIS	\$84,400
10-4154-121000	OVERTIME	GENERAL FUND	GIS	\$0
10-4154-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	GIS	\$0
10-4154-130000	EMPLOYEE BENEFITS	GENERAL FUND	GIS	\$52,000
10-4154-231000	TRAVEL	GENERAL FUND	GIS	\$6,500
10-4154-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	GIS	\$2,000
10-4154-251000	EQUIPMENT SUPPLIES & MAINTENAN		GIS	\$15,000
10-4154-281000	TELEPHONE RESERVANCE	GENERAL FUND	GIS	\$2,100
10-4154-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	GIS	\$1,000
10-4154-741000	EQUIPMENT	GENERAL FUND	GIS	\$5,000

Account ID	Description	Fund	Department	Amount \$168,000
10-4161-110000	SALARIES & WAGES	GENERAL FUND	PS BLDG MAIN	\$169,600
10-4161-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PS BLDG MAIN	\$0
10-4161-121000	OVERTIME	GENERAL FUND	PS BLDG MAIN	\$7,000
10-4161-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	PS BLDG MAIN	\$0
10-4161-130000	EMPLOYEE BENEFITS	GENERAL FUND	PS BLDG MAIN	\$123,000
10-4161-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	PS BLDG MAIN	\$45,000
10-4161-252000	FUEL	GENERAL FUND	PS BLDG MAIN	\$4,000
10-4161-271000	UTILITIES	GENERAL FUND	PS BLDG MAIN	\$157,000
10-4161-281000	TELEPHONE	GENERAL FUND	PS BLDG MAIN	\$1,200
10-4161-621000	MISCELLANEOUS SERVICES	GENERAL FUND	PS BLDG MAIN	\$27,000
10-4161-721000	IMPROVEMENTS TO BLDGS	GENERAL FUND	PS BLDG MAIN	\$7,000
10-4161-722000	POSSE B & G IMP	GENERAL FUND	PS BLDG MAIN	\$2,000
10-4161-731000	IMPROVEMENTS OTHER THAN BUILDI	GENERAL FUND	PS BLDG MAIN	\$2,700
10-4161-741000	EQUIPMENT	GENERAL FUND	PS BLDG MAIN	\$0
				\$545,500
10-4162-110000	SALARIES & WAGES	GENERAL FUND	DELTA OFFICE	\$0
10-4162-110000	SALARIES & WAGES MAINT ONLY	GENERAL FUND	DELTA OFFICE	\$5,300
10-4162-110001	OVERTIME	GENERAL FUND	DELTA OFFICE	\$0
10-4162-130000	EMPLOYEE BENEFITS	GENERAL FUND	DELTA OFFICE	\$0
10-4162-130001	BENEFITS MAINT ONLY	GENERAL FUND	DELTA OFFICE	\$3,000
10-4162-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	DELTA OFFICE	\$2,200
10-4162-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	DELTA OFFICE	\$200
10-4162-261000	BUILDINGS & GROUNDS	GENERAL FUND	DELTA OFFICE	\$6,400
10-4162-270000	UTILITIES	GENERAL FUND	DELTA OFFICE	\$8,000
10-4162-281000	TELEPHONE	GENERAL FUND	DELTA OFFICE	\$2,500
10-4162-341000	CUSTODIAL CONTRACT	GENERAL FUND	DELTA OFFICE	\$9,240
10-4162-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	DELTA OFFICE	\$700
10-4162-741000	EQUIPMENT	GENERAL FUND	DELTA OFFICE	\$4,000
				\$41,540
10-4165-110000	SALARIES & WAGES	GENERAL FUND	MAINTENANC	\$42,625
10-4165-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	MAINTENANC	\$0
10-4165-121000	OVERTIME	GENERAL FUND	MAINTENANC	\$3,000
10-4165-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	MAINTENANC	\$0
10-4165-130000	EMPLOYEE BENEFITS	GENERAL FUND	MAINTENANC	\$31,500
10-4165-231000	TRAVEL	GENERAL FUND	MAINTENANC	\$0
10-4165-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	MAINTENANC	\$15,000
10-4165-252000	FUEL	GENERAL FUND	MAINTENANC	\$2,000
10-4165-253001	POOL CHEMICALS	GENERAL FUND	MAINTENANC	\$0
10-4165-271000	UTILITIES	GENERAL FUND	MAINTENANC	\$26,000
10-4165-281000	TELEPHONE	GENERAL FUND	MAINTENANC	\$700
10-4165-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	MAINTENANC	\$0
10-4165-621000	MISCELLANEOUS SERVICES	GENERAL FUND	MAINTENANC	\$0

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Account ID	Description	Fund	Department	Amount
10-4165-721000	IMPROVEMENTS TO BLDGS	GENERAL FUND	MAINTENANC	\$5,000
10-4165-731000	IMPROVEMENTS OTHER THAN BUILDI		MAINTENANC	\$1,000
10-4165-741000	EQUIPMENT	GENERAL FUND	MAINTENANC	\$0
				\$126,825
10-4170-621002	EXPENSES	GENERAL FUND	ELECTIONS	\$55,000
10 41/0 021002	EXI ENSES	GENERALITONS	ELECTIONS	\$55,000
				422,233
10-4180-110000	SALARIES & WAGES	GENERAL FUND	PLANNING CO	\$90,035
10-4180-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PLANNING CO	\$0
10-4180-121000	OVERTIME	GENERAL FUND	PLANNING CO	\$0
10-4180-130000	EMPLOYEE BENEFITS	GENERAL FUND	PLANNING CO	\$56,500
10-4180-221000	PUBLIC NOTICES	GENERAL FUND	PLANNING CO	\$3,000
10-4180-221002	RECORDING FEES	GENERAL FUND	PLANNING CO	\$2,000
10-4180-231000	TRAVEL	GENERAL FUND	PLANNING CO	\$5,000
10-4180-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	PLANNING CO	\$2,000
10-4180-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	PLANNING CO	\$4,000
10-4180-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	PLANNING CO	\$0
10-4180-281000	TELEPHONE	GENERAL FUND	PLANNING CO	\$1,300
10-4180-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	PLANNING CO	\$8,000
10-4180-314000	COMPUTER SOFTWARE	GENERAL FUND	PLANNING CO	\$3,000
10-4180-642000	ZONING ORDINANCES	GENERAL FUND	PLANNING CO	\$1,000
10-4180-741000	EQUIPMENT	GENERAL FUND	PLANNING CO	\$2,500
				\$178,335
				440.000
10-4181-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	PUBLIC LANDS	\$19,000
10-4181-312002	LITIGATION	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-315005	FEDERAL LANDS PROJECT	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-320000	MC COMP LAND USE PLAN	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	PUBLIC LANDS	\$0 \$0
10-4181-741000	EQUIPMENT	GENERAL FUND	PUBLIC LANDS	\$0
				\$19,000
10-4190-310001	UAC ADMIN	GENERAL FUND	INTERLOCAL F	\$30,800
10-4190-312003	SIX COUNTY ADMIN	GENERAL FUND	INTERLOCAL F	\$29,200
10-4190-314005	NACO MEMBERSHIP	GENERAL FUND	INTERLOCAL F	\$450
10-4190-314003	NACO WEWBENSHIP	GENERALI OND	INTEREOCAL	\$60,450
				, ,
10-4210-110000	SALARIES & WAGES	GENERAL FUND	SHERIFF	\$2,562,315
10-4210-110090	ALLEVIATION WAGES PS	GENERAL FUND	SHERIFF	\$0
10-4210-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	SHERIFF	\$25,210
10-4210-121000	OVERTIME	GENERAL FUND	SHERIFF	\$85,000
10-4210-125000	PS CONTRACT HIRE BONUS	GENERAL FUND	SHERIFF	\$100,000
10-4210-130000	EMPLOYEE BENEFITS	GENERAL FUND	SHERIFF	\$1,640,000
10-4210-130009	ALLEVIATION BENEFITS	GENERAL FUND	SHERIFF	\$0

Account ID	Description	Fund	Department	Amount
10-4210-231010	EXTRADITIONS	GENERAL FUND	SHERIFF	\$1,500
10-4210-231020	TRAINING	GENERAL FUND	SHERIFF	\$50,000
10-4210-231030	GOV'T BUSINESS	GENERAL FUND	SHERIFF	\$3,500
10-4210-231040	FOREST SERVICE	GENERAL FUND	SHERIFF	\$5,000
10-4210-241010	XEROX & FAX	GENERAL FUND	SHERIFF	\$800
10-4210-241020	CLERICAL SUPPLIES & MAINT	GENERAL FUND	SHERIFF	\$9,500
10-4210-241030	POSTAGE	GENERAL FUND	SHERIFF	\$2,500
10-4210-241040	COMPUTER SUP & IBM CONTRACT	GENERAL FUND	SHERIFF	\$107,300
10-4210-251010	VEHICLE FUEL	GENERAL FUND	SHERIFF	\$200,000
10-4210-251020	AIRCRAFT FUEL	GENERAL FUND	SHERIFF	\$1,000
10-4210-251030	VEHICLE REPAIR & MAINTENANCE	GENERAL FUND	SHERIFF	\$55,000
10-4210-251042	AIRCRAFT REPAIR & MAINTENANCE	GENERAL FUND	SHERIFF	\$0
10-4210-251050	EQUIPMENT SERVICE & REPAIR	GENERAL FUND	SHERIFF	\$10,000
10-4210-251060	RADIO SERVICE & REPAIR	GENERAL FUND	SHERIFF	\$6,800
10-4210-251080	INVESTIGATIONS	GENERAL FUND	SHERIFF	\$13,500
10-4210-251090	MISCELLANEOUS	GENERAL FUND	SHERIFF	\$6,000
10-4210-281010	MONTHLY BILLING	GENERAL FUND	SHERIFF	\$56,000
10-4210-311030	ANIMAL CONTROL	GENERAL FUND	SHERIFF	\$400
10-4210-311040	VETERINARY AGREEMENT	GENERAL FUND	SHERIFF	\$3,000
10-4210-311061	WORKERS COMPENSATION	GENERAL FUND	SHERIFF	\$48,000
10-4210-311070	INVESTIGATIVE MEDICAL	GENERAL FUND	SHERIFF	\$900
10-4210-311080	EMPLOYEE MEDICAL/MENTAL SUPPOR	GENERAL FUND	SHERIFF	\$5,000
10-4210-611002	UNIFORM ALLOWANCE	GENERAL FUND	SHERIFF	\$22,500
10-4210-611020	BADGES/BRASS/PATCHES/ETC	GENERAL FUND	SHERIFF	\$2,500
10-4210-611030	TRAINING EQUIPMENT & SUPPLIES	GENERAL FUND	SHERIFF	\$18,000
10-4210-611040	SPECIAL PROGRAM SUPPLIES	GENERAL FUND	SHERIFF	\$13,500
10-4210-621020	PUBLIC NOTICES	GENERAL FUND	SHERIFF	\$2,250
10-4210-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	GENERAL FUND	SHERIFF	\$2,000
10-4210-621030	K-9 PROGRAM	GENERAL FUND	SHERIFF	\$20,000
10-4210-621040	COVERT FUNDS	GENERAL FUND	SHERIFF	\$14,400
10-4210-631010	SEARCH EXPENSE	GENERAL FUND	SHERIFF	\$4,000
10-4210-631020	RADIO REPAIR	GENERAL FUND	SHERIFF	\$2,000
10-4210-631030	SPECIAL PROGRAMS & TRAINING	GENERAL FUND	SHERIFF	\$2,000
10-4210-631040	OTHER	GENERAL FUND	SHERIFF	\$2,700
10-4210-741010	EQUIPMENT	GENERAL FUND	SHERIFF	\$185,000
10-4210-741020	RADAR	GENERAL FUND	SHERIFF	\$8,000
10-4210-741021	NEW VEHICLES - PUBLIC SAFETY UPFITT	GENERAL FUND	SHERIFF	\$50,000
10-4210-741022	RADIO EQUIPMENT	GENERAL FUND	SHERIFF	\$15,500
				\$5,362,575
10-4211-110000	SALARIES & WAGES	GENERAL FUND	WEST DESERE	\$67,880
10-4211-121000	OVERTIME	GENERAL FUND	WEST DESERE	\$2,000
10-4211-130000	EMPLOYEE BENEFITS	GENERAL FUND	WEST DESERE	\$33,000
10-4211-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	WEST DESERE	\$200
10-4211-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	WEST DESERE	\$3,500
10-4211-252000	FUEL	GENERAL FUND	WEST DESERE	\$13,500

Account ID	Description	Fund	Department	Amount
10-4211-281000	TELEPHONE	GENERAL FUND	WEST DESERE	\$2,000
10-4211-611002	UNIFORM ALLOWANCE	GENERAL FUND	WEST DESERE	\$900
10-4211-741000	EQUIPMENT	GENERAL FUND	WEST DESERE	\$1,800
				\$124,780
10-4212-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	SHERIFF PROG	\$0
10-4212-315006	SIX COUNTY FEMA PROGRAM	GENERAL FUND	SHERIFF PROG	\$610
10-4212-511001	INMATE FUNDS	GENERAL FUND	SHERIFF PROG	\$140,000
				\$140,610
10-4219-312004	CENTRAL UT COUNSELING SE	GENERAL FUND	ALCOHOL & D	\$18,020
				\$18,020
10-4220-231000	TRAVEL	GENERAL FUND	COMMUNICA ⁻	\$0
10-4220-232000	TRAINING, CONFERENCES, & SEMINAR		COMMUNICA	\$0
10-4220-271000	UTILITIES	GENERAL FUND	COMMUNICA	\$0
10-4220-317001	RADIO MAINT CONTRACT	GENERAL FUND	COMMUNICA	\$27,000
10-4220-511002	UNEV PIPELINE CONTRIBUTION	GENERAL FUND	COMMUNICA	\$0
10-4220-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	COMMUNICA	\$1,000
10-4220-731001	SITE DEVELOPMENT	GENERAL FUND	COMMUNICA	\$0
10-4220-741000	EQUIPMENT	GENERAL FUND	COMMUNICA	, \$0
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			\$28,000
10-4230-110000	SALARIES & WAGES	GENERAL FUND	JAIL	\$1,310,290
10-4230-110000 10-4230-110090	ALLEVIATION CORRECTIONS	GENERAL FUND GENERAL FUND	JAIL JAIL	\$0
				\$0 \$0
10-4230-110090	ALLEVIATION CORRECTIONS	GENERAL FUND	JAIL	\$0 \$0 \$55,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES	GENERAL FUND GENERAL FUND GENERAL FUND	JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS	GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND	JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130009	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS	GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND	JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130009	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS	GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$0
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130010 10-4230-231000	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$0 \$4,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130010 10-4230-231000 10-4230-241011	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$0 \$4,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130010 10-4230-231000 10-4230-241011 10-4230-251012	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$0 \$4,000 \$4,000 \$2,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130009 10-4230-130010 10-4230-231000 10-4230-241011 10-4230-251012 10-4230-251022	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$0 \$4,000 \$4,000 \$2,000 \$24,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130010 10-4230-231000 10-4230-241011 10-4230-251012 10-4230-251022 10-4230-251032	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$0 \$4,000 \$4,000 \$2,000 \$24,000 \$12,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130010 10-4230-231000 10-4230-241011 10-4230-251012 10-4230-251022 10-4230-251032 10-4230-251040	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC.	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$24,000 \$12,000 \$1,500
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130010 10-4230-231000 10-4230-241011 10-4230-251012 10-4230-251022 10-4230-251032 10-4230-251040 10-4230-251061	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC. MISCELLANEOUS	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$24,000 \$12,000 \$1,500 \$1,500
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130000 10-4230-130000 10-4230-231000 10-4230-231000 10-4230-251012 10-4230-251022 10-4230-251032 10-4230-251040 10-4230-251061 10-4230-251070	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC. MISCELLANEOUS VEHICLE FUEL	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$24,000 \$12,000 \$1,500 \$1,500 \$8,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130009 10-4230-130010 10-4230-231000 10-4230-231000 10-4230-251012 10-4230-251022 10-4230-251032 10-4230-251040 10-4230-251061 10-4230-251070 10-4230-251081	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC. MISCELLANEOUS VEHICLE FUEL VEHICLE MAINT/REPAIR	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$12,000 \$1,500 \$1,500 \$8,000 \$2,500
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130009 10-4230-130010 10-4230-231000 10-4230-231000 10-4230-251012 10-4230-251022 10-4230-251032 10-4230-251040 10-4230-251061 10-4230-251081 10-4230-251081 10-4230-251093	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC. MISCELLANEOUS VEHICLE FUEL VEHICLE MAINT/REPAIR DRUG SCREENING SUPPLIES	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$12,000 \$1,500 \$1,500 \$8,000 \$2,500 \$1,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-124000 10-4230-130009 10-4230-130010 10-4230-231000 10-4230-231000 10-4230-251012 10-4230-251022 10-4230-251032 10-4230-251040 10-4230-251061 10-4230-251081 10-4230-251093 10-4230-281010	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC. MISCELLANEOUS VEHICLE FUEL VEHICLE MAINT/REPAIR DRUG SCREENING SUPPLIES MONTHLY BILLING	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$24,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,000 \$2,500 \$1,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-130000 10-4230-130009 10-4230-130010 10-4230-231000 10-4230-231000 10-4230-251012 10-4230-251022 10-4230-251032 10-4230-251040 10-4230-251061 10-4230-251081 10-4230-251093 10-4230-281010 10-4230-311010	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC. MISCELLANEOUS VEHICLE FUEL VEHICLE MAINT/REPAIR DRUG SCREENING SUPPLIES MONTHLY BILLING PRESCRIPTIONS	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$12,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-130000 10-4230-130009 10-4230-130010 10-4230-231000 10-4230-241011 10-4230-251012 10-4230-251022 10-4230-251040 10-4230-251061 10-4230-251081 10-4230-251093 10-4230-281010 10-4230-311010 10-4230-311020	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC. MISCELLANEOUS VEHICLE FUEL VEHICLE MAINT/REPAIR DRUG SCREENING SUPPLIES MONTHLY BILLING PRESCRIPTIONS MEDICAL	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$12,000 \$12,000 \$1,500 \$1,500 \$1,500 \$1,000 \$8,000 \$15,000 \$85,000
10-4230-110090 10-4230-120000 10-4230-121000 10-4230-130000 10-4230-130009 10-4230-130010 10-4230-231000 10-4230-231000 10-4230-251012 10-4230-251012 10-4230-251032 10-4230-251040 10-4230-251061 10-4230-251081 10-4230-251093 10-4230-251093 10-4230-311010 10-4230-311020 10-4230-311031	ALLEVIATION CORRECTIONS PART-TIME & TEMP EMPLOYEES OVERTIME TEMPORARY EMPLOYEES EMPLOYEE BENEFITS ALLEVIATION BENEFITS EMPLOYEE BENEFITS TRAVEL GENERAL SUPPLIES OVER THE COUNTER MEDICINES CLEANING & MAINTENANCE SUPPLIE PRISONER CLOTHING & SUPPLIES LINEN, TOWELS, ETC. MISCELLANEOUS VEHICLE FUEL VEHICLE MAINT/REPAIR DRUG SCREENING SUPPLIES MONTHLY BILLING PRESCRIPTIONS	GENERAL FUND	JAIL JAIL JAIL JAIL JAIL JAIL JAIL JAIL	\$0 \$0 \$55,000 \$0 \$706,500 \$0 \$4,000 \$4,000 \$2,000 \$12,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500

Account ID	Description	Fund	Department	Amount
10-4230-311050	MAINTENANCE CONTRACTS	GENERAL FUND	JAIL	\$15,000
10-4230-311061	WORKERS COMPENSATION	GENERAL FUND	JAIL	\$20,000
10-4230-311090	PROF & TECHNICAL SERVICES	GENERAL FUND	JAIL	\$5,000
10-4230-321010	FOOD	GENERAL FUND	JAIL	\$170,000
10-4230-321020	KITCHEN EQUIPMENT & SUPPLIES	GENERAL FUND	JAIL	\$10,000
10-4230-611002	UNIFORM ALLOWANCE	GENERAL FUND	JAIL	\$12,000
10-4230-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP		JAIL	\$500
10-4230-621022	PEST CONTROL	GENERAL FUND	JAIL	\$1,000
10-4230-621041	CAMERAS/MONITORS/RADIOS/ETC	GENERAL FUND	JAIL	\$12,000
10-4230-621050	OTHER EQUIPMENT REPAIRS	GENERAL FUND	JAIL	\$8,000
10-4230-621070	OUT OF COUNTY EXPENSES	GENERAL FUND	JAIL	\$0
10-4230-622000	TRUSTEE INCENTIVE	GENERAL FUND	JAIL	\$11,500
10-4230-631041	EDUCATION & TREATMENT	GENERAL FUND	JAIL	\$45,000
10-4230-741000	EQUIPMENT	GENERAL FUND	JAIL	\$50,000
10 4230 741000	Egon MEN	CENTERVIETORD	37112	\$2,628,290
				<i>ϕ</i> =,0=0,=00
10-4231-110000	SALARIES & WAGES	GENERAL FUND	CONSERVATIC	\$133,250
10-4231-121000	OVERTIME	GENERAL FUND	CONSERVATIC	\$4,500
10-4231-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	CONSERVATIO	\$0
10-4231-130000	EMPLOYEE BENEFITS	GENERAL FUND	CONSERVATIC	\$96,000
10-4231-231000	TRAVEL	GENERAL FUND	CONSERVATIC	\$500
10-4231-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	CONSERVATIO	\$5,000
10-4231-252000	FUEL	GENERAL FUND	CONSERVATIO	\$10,000
10-4231-281000	TELEPHONE	GENERAL FUND	CONSERVATIC	\$1,000
10-4231-312005	INMATE COMPENSATION	GENERAL FUND	CONSERVATIC	\$12,000
10-4231-621000	MISCELLANEOUS SERVICES	GENERAL FUND	CONSERVATIC	\$0
10-4231-741000	EQUIPMENT	GENERAL FUND	CONSERVATIC	\$10,000
				\$272,250
10-4241-110000	SALARIES & WAGES	GENERAL FUND	BUILDING INS	\$80,370
10-4241-110000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	BUILDING INS	\$40,000
10-4241-121000	OVERTIME & TEIVIP EIVIPLOTEES	GENERAL FUND	BUILDING INS	\$40,000
10-4241-121000	EMPLOYEE BENEFITS	GENERAL FUND	BUILDING INS	\$51,000
10-4241-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	BUILDING INS	\$650
10-4241-211000	PUBLIC NOTICES	GENERAL FUND	BUILDING INS	\$0
10-4241-231000	TRAVEL	GENERAL FUND	BUILDING INS	\$56,000
10-4241-231000	TRAINING, CONFERENCES, & SEMINARS		BUILDING INS	\$4,000
10-4241-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	BUILDING INS	\$1,500
10-4241-251000	EQUIPMENT SUPPLIES & MAINTENAN		BUILDING INS	\$1,200
10-4241-231000	TELEPHONE	GENERAL FUND	BUILDING INS	\$2,000
10-4241-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	BUILDING INS	\$3,200
10-4241-311000	STATE FEES	GENERAL FUND	BUILDING INS	\$1,400
10-4241-314001	COMPUTER SOFTWARE	GENERAL FUND	BUILDING INS	\$8,000
10-4241-741000	EQUIPMENT	GENERAL FUND	BUILDING INS	\$3,000
10 1241 / 41000		JEHEN ET OND	55.25.110 1110	\$252,320
				7232,320

Account ID Description Fund Department	Amount
10-4242-621002 EXPENSES GENERAL FUND BEE INSPECTION	\$1,500
10-4310-110001 SALARIES & WAGES MAINT ONLY GENERAL FUND PUBLIC HEALT	\$680
10-4310-130001 BENEFITS MAINT ONLY GENERAL FUND PUBLIC HEALT	\$550
10-4310-271000 UTILITIES/JANITORIAL/SUPPLIES GENERAL FUND PUBLIC HEALT	\$8,000
10-4310-312016 COUNTY ASSESSMENT GENERAL FUND PUBLIC HEALT	\$83,305
10-4310-312021 SECRETARIAL AGREEMENT GENERAL FUND PUBLIC HEALT	\$24,100
10-4310-312030 OFFICE RENT GENERAL FUND PUBLIC HEALT	\$17,000
10-4310-321001 EXTENDED CARE SUPPORT GENERAL FUND PUBLIC HEALT	\$0
10-4310-322000 OFFICE RENT GENERAL FUND PUBLIC HEALT	\$0
10-4310-323000 SIX COUNTY SECRETARY GENERAL FUND PUBLIC HEALT	\$28,500
10-4310-324001 WATER RES PROT GENERAL FUND PUBLIC HEALT	\$0
10-4310-621002 NURSING GENERAL FUND PUBLIC HEALT	\$37,100
	\$200,735
10-4311-312007 CENTRAL UTAH COUNSELING GENERAL FUND MENTAL HEAL	\$52,400
	\$52,400
	,,
10-4312-312017 SIX COUNTY CRITICAL NEEDS PRGM GENERAL FUND POOR & INDIC	\$2,300
10-4312-621002 EXPENSES GENERAL FUND POOR & INDIC	\$7,000
	\$9,300
	•
10-4360-110000 SALARIES AND WAGES GENERAL FUND AGING - SENIC	\$35,100
10-4360-110001 SALARIES & WAGES MAINT ONLY GENERAL FUND AGING - SENIC	\$680
10-4360-120000 PART TIME WAGES GENERAL FUND AGING - SENIC	\$156,000
10-4360-130000 BENEFITS GENERAL FUND AGING - SENIC	\$0
10-4360-130001 BENEFITS MAINT ONLY GENERAL FUND AGING - SENIC	\$550
10-4360-261000 BUILDINGS & GROUNDS GENERAL FUND AGING - SENIC	\$3,500
10-4360-312018 AGING GENERAL FUND AGING - SENIC	\$10,786
10-4360-312023 SR. CENTER ADMIN GENERAL FUND AGING - SENIC	\$0
10-4360-312034 MEAL DELIVERY GENERAL FUND AGING - SENIC	\$7,800
10-4360-312040 CO. NUTRITION ALLOCATION GENERAL FUND AGING - SENIC	\$0
10-4360-312050 SOCIAL SERVICES BLOCK GRANT GENERAL FUND AGING - SENIC	\$4,300
10-4360-312060 RETIRED SENIOR VOLUNTEER PROGR GENERAL FUND AGING - SENIC	\$630
10-4360-321010 FOOD GENERAL FUND AGING - SENIC	\$156,000
10-4360-621002 MISC OPERATING COST GENERAL FUND AGING - SENIC	\$6,000
10-4360-622001 DELTA GENERAL FUND AGING - SENIC	\$12,500
10-4360-623000 FILLMORE GENERAL FUND AGING - SENIC	\$13,400
10-4360-624000 GARRISON GENERAL FUND AGING - SENIC	\$0
10-4360-625001 SCIPIO GENERAL FUND AGING - SENIC	\$2,250
TO 1500 025001 SCHIO	\$409,496
	7100)100
10-4610-211100 AGRON & HORT GENERAL FUND USU EXTENSIC	\$300
10-4610-211200 HOME ECON & 4-H GENERAL FUND USU EXTENSIC	\$300
10-4610-211300 LIVESTOCK & 4-H GENERAL FUND USU EXTENSIC	\$500
10-4610-231000 TRAVEL - GENERAL GENERAL FUND USU EXTENSIC	\$200
10-4610-231100 AGRON & HORT TRAVEL GENERAL FUND USU EXTENSIC	\$4,500

Account ID	Description	Fund	Department	Amount
10-4610-231200	HOME ECON & 4-H TRAVEL	GENERAL FUND	USU EXTENSIC	\$3,700
10-4610-231300	LIVESTOCK & 4-H TRAVEL	GENERAL FUND	USU EXTENSIC	\$550
10-4610-231500	ASSISTANT TRAVEL	GENERAL FUND	USU EXTENSIC	\$2,000
10-4610-231600	SECRETARY TRAVEL	GENERAL FUND	USU EXTENSIC	\$550
10-4610-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	USU EXTENSIC	\$1,200
10-4610-241100	AGRON & HORT DEMO	GENERAL FUND	USU EXTENSIC	\$350
10-4610-241100	HOME ECON & 4-H DEMO	GENERAL FUND	USU EXTENSIC	\$350
10-4610-241300	LIVESTOCK & 4-H DEMOS	GENERAL FUND	USU EXTENSIC	\$100
10-4610-241500	COPIER SUPPLIES	GENERAL FUND	USU EXTENSIC	\$700
10-4610-251100	AGRON & HORT VEHICLE	GENERAL FUND	USU EXTENSIC	\$1,500
10-4610-251200	HOME ECON & 4-H VEHICLE	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-251300	LIVESTOCK & 4-H VEHCILE	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-281800	TELEPHONE	GENERAL FUND	USU EXTENSIC	\$3,500
10-4610-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	USU EXTENSIC	\$117,635
10-4610-541410	SBH - CREATE BETTER HEALTH	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-541431	COMMUNITY CAMPS	GENERAL FUND	USU EXTENSIC	\$2,500
10-4610-541550	4 H EXPENSES	GENERAL FUND	USU EXTENSIC	\$4,500
10-4610-621000	MISCELLANEOUS SERVICES	GENERAL FUND	USU EXTENSIC	\$400
10-4610-631600	RENT	GENERAL FUND	USU EXTENSIC	\$0
10-4610-631700	UTILITIES	GENERAL FUND	USU EXTENSIC	\$2,800
10-4610-741000	EQUIPMENT	GENERAL FUND	USU EXTENSIC	\$1,500
10-4010-741000	EQUIFINIENT	GLINLINAL I GIND	OSO EXTENSIO	\$152,635
				Ų132,033
10-4611-120001	CONTRACT/LABOR	GENERAL FUND	NOXIOUS WEI	\$61,400
10-4611-121000	OVERTIME	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-130000	EMPLOYEE BENEFITS	GENERAL FUND	NOXIOUS WEI	\$1,100
10-4611-130001	BENEFITS	GENERAL FUND	NOXIOUS WEI	\$4,800
10-4611-221004	NOXIOUS WEED NOTIFICATION	GENERAL FUND	NOXIOUS WEI	\$250
10-4611-231001	FUEL	GENERAL FUND	NOXIOUS WEI	\$11,500
10-4611-232000	TRAINING, CONFERENCES, & SEMINAR	SGENERAL FUND	NOXIOUS WEI	\$1,500
10-4611-251001	VEHICLE SUPPLIES & MAINTENANCE	GENERAL FUND	NOXIOUS WEI	\$10,000
10-4611-252002	CHEMICALS	GENERAL FUND	NOXIOUS WEI	\$62,000
10-4611-252004	ROAD WEED SPRAY	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-271000	UTILITIES	GENERAL FUND	NOXIOUS WEI	\$2,500
10-4611-281000	TELEPHONE	GENERAL FUND	NOXIOUS WEI	\$640
10-4611-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-741000	EQUIPMENT	GENERAL FUND	NOXIOUS WEI	\$5,000
				\$160,690
		OFFICE TO STATE OF THE STATE OF	EVILIBITO O E:	640.440
10-4620-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	EXHIBITS & FA	\$13,410
10-4620-130000	EMPLOYEE BENEFITS	GENERAL FUND	EXHIBITS & FA	\$1,000
10-4620-231000	TRAVEL	GENERAL FUND	EXHIBITS & FA	\$1,000
10-4620-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	EXHIBITS & FA	\$4,000
10-4620-261001	EXHIBITS	GENERAL FUND	EXHIBITS & FA	\$10,000
10-4620-311002	ENTERTAINMENT	GENERAL FUND	EXHIBITS & FA	\$40,000
10-4620-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	EXHIBITS & FA	\$10,000

Account ID	Description	Fund	Department	Amount \$79,410
10-4621-221001	ADVERTISING	GENERAL FUND	MISS MILLARI	\$600
10-4621-231000	TRAVEL	GENERAL FUND	MISS MILLARE	\$0
10-4621-312014	AWARDS	GENERAL FUND	MISS MILLARI	\$5,000
10-4621-313002	JUDGES	GENERAL FUND	MISS MILLARE	\$600
10-4621-315008	STATE PAGEANTS	GENERAL FUND	MISS MILLARE	\$5,500
10-4621-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	MISS MILLARE	\$3,500
10-4621-613002	STAGE	GENERAL FUND	MISS MILLARE	\$1,800
10-4621-621000	MISCELLANEOUS SERVICES	GENERAL FUND	MISS MILLARE	\$3,000
,				\$20,000
10-4622-221001	ADVERTISING	GENERAL FUND	RODEO	\$12,775
10-4622-231002	TRAVEL - NFR CONVENTION	GENERAL FUND	RODEO	\$2,750
10-4622-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	RODEO	\$500
10-4622-311003	CONTRACTORS	GENERAL FUND	RODEO	\$79,750
10-4622-312011	ADDED MONEY	GENERAL FUND	RODEO	\$35,000
10-4622-313003	SPONSORS DINNER & DANCE	GENERAL FUND	RODEO	\$0
10-4622-314006	RODEO SHIRTS	GENERAL FUND	RODEO	\$275
10-4622-611007	GATE MONEY	GENERAL FUND	RODEO	\$2,000
10-4622-612004	SIGN MAINTENANCE	GENERAL FUND	RODEO	\$2,050
10-4622-621013	AMBULANCE SERVICES	GENERAL FUND	RODEO	\$1,300
				\$136,400
10-4623-310000	RDA DATA BASE FEE	GENERAL FUND	DESIGNATED	\$500
10-4623-621015	PREDATOR CONTROL	GENERAL FUND	DESIGNATED	\$6,000
10-4623-622004	JR LIVESTOCK CONTRIBUTION	GENERAL FUND	DESIGNATED	\$7,500
10-4623-625002	COUNTY WEBSITE	GENERAL FUND	DESIGNATED	\$7,000
10-4623-626000	SOIL CONSERVATION DISTRICTS	GENERAL FUND	DESIGNATED	\$2,400
10-4623-628000	UDOT - MASTER TRANSPORTATION PL		DESIGNATED	\$64,000
10-4623-629000	MONUMENT REPLACEMENT (RECORD		DESIGNATED	\$28,230
10 1023 023000	MONOWENT NEI ENCEMENT (NECOND	LOCIVENALIOND	DESIGNATED	\$115,630
10-4800-112000	ASSESSING & COLLECTING - SRF	GENERAL FUND	TRANSFERS &	\$0
10-4800-115000	RECREATION	GENERAL FUND	TRANSFERS &	\$2,008,090
10-4800-121001	ROAD DEPARTMENT	GENERAL FUND	TRANSFERS &	\$0
10-4800-122001	SPECIAL PROJECTS	GENERAL FUND	TRANSFERS &	\$0
10-4800-130000	EMPLOYEE BENEFITS	GENERAL FUND	TRANSFERS &	\$0
10-4800-146000	CAPITAL IMPROVEMENTS	GENERAL FUND	TRANSFERS &	\$0
10-4800-150000	LANDFILL	GENERAL FUND	TRANSFERS &	\$0
10-4800-157000	EMERGENCY TELEPHONE - 911	GENERAL FUND	TRANSFERS &	\$474,460
10-4800-171000	UNEMPLOYMENT TRUST	GENERAL FUND	TRANSFERS &	\$0
10-4800-174000	TAX STABILITY TRUST	GENERAL FUND	TRANSFERS &	\$0
10-4800-180000	APPROP INC. FUND BAL.	GENERAL FUND	TRANSFERS &	\$0
				\$2,482,550

Account ID	Description	Fund	Department	Amount
10-4900-130000	EMPLOYEE BENEFITS	GENERAL FUND	MISCELLANEC	\$3,500
10-4900-130002	EMPLOYEE BENEFITS	GENERAL FUND	MISCELLANEC	\$6,500
10-4900-621013	COLLECTIONS COSTS - UTRECS	GENERAL FUND	MISCELLANEC	\$1,200
10-4900-621014	OVERPAYMENTS & REIMBURSEMENTS	GENERAL FUND	MISCELLANEC	\$30,000
10-4900-622005	INSURANCE PAYMENTS	GENERAL FUND	MISCELLANEC	\$0
10-4900-623002	PASS THROUGH GRANTS	GENERAL FUND	MISCELLANEC	\$0
10-4900-624002	SICK LEAVE BUY-OUT	GENERAL FUND	MISCELLANEC	\$100,000
10-4900-625003	CIVIL SERVICE REFUNDS	GENERAL FUND	MISCELLANEC	\$1,000
10-4900-627002	PAY PLAN ADJUSTMENTS	GENERAL FUND	MISCELLANEC	\$0
				\$142,200

GENERAL FUND TOTAL EXPENSES

\$19,517,165

Account ID	Description	Fund	Department	Amount
15-3340	GRANTS	RECREATION		\$0
15-3470	GOLF PRO SHOP SALES	RECREATION		\$95,000
15-3471	GOLF COURSE FEES	RECREATION		\$200,000
15-3472	EAST SWIMMING POOL FEES	RECREATION		\$50,000
15-3473	WEST SWIMMING POOL FEES	RECREATION		\$92,800
15-3474	REGIONAL PARK (West)	RECREATION		\$42,000
15-3476	E M RECREATION	RECREATION		\$32,000
15-3620	RENTAL - WEST	RECREATION		\$39,000
15-3621	EXHIBIT(S) BLDG (West)	RECREATION		\$8,000
15-3624	FILLMORE RACETRACK/ARENA	RECREATION		\$10,500
15-3628	DELTA RACEWAY	RECREATION		\$0
15-3690	SUNDRY	RECREATION		\$0
15-3691	TV CONTRACTS	RECREATION		\$0
15-3810	TRANSFER FROM GENERAL FUND	RECREATION		\$2,008,090
15-3821		RECREATION		\$0
15-3910	OVERPAYMENTS & REIMBURSEMENTS			\$2,000
15-3911	OTHER SOCCER CLUB FEES PASS THROU			\$16,000
15-3912	OTHER BASEBALL CLUB FEES PASS THRO			\$9,000 \$2,000
15-3913	OTHER CORN HOLE CLUB PASS THROUGH	RECREATION		\$2,606,390
	RECREATION FOND TOTAL REVENUE			\$2,000,390
15-4515-110000	SALARIES & WAGES	RECREATION	GOLF COURSE	\$146,380
15-4515-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	GOLF COURSE	\$105,000
15-4515-121000	OVERTIME	RECREATION	GOLF COURSE	\$1,000
15-4515-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	GOLF COURSE	\$0
15-4515-130000	EMPLOYEE BENEFITS	RECREATION	GOLF COURSE	\$86,000
15-4515-231000	TRAVEL	RECREATION	GOLF COURSE	\$1,500
15-4515-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	GOLF COURSE	\$800
15-4515-251000	3		GOLF COURSE	\$47,000
15-4515-261000	BUILDINGS & GROUNDS	RECREATION	GOLF COURSE	\$41,000
15-4515-262000	JANITORIAL SUPPLIES	RECREATION	GOLF COURSE	\$1,000
15-4515-263000	CHEMICALS	RECREATION	GOLF COURSE	\$37,000
15-4515-269000	CLUB HOUSE	RECREATION	GOLF COURSE	\$5,000
15-4515-271000	UTILITIES	RECREATION	GOLF COURSE GOLF COURSE	\$35,000
15-4515-281000	TELEPHONE PROFESSIONAL & TECHNICAL	RECREATION	GOLF COURSE	\$2,000 \$4,500
15-4515-311000 15-4515-511000	PROFESSIONAL & TECHNICAL WORKERS COMPENSATION	RECREATION RECREATION	GOLF COURSE	\$4,500
	MISCELLANEOUS SUPPLIES	RECREATION	GOLF COURSE	\$2,100
15-4515-611000 15-4515-612000	PRO SHOP - RETAIL	RECREATION	GOLF COURSE	\$75,000
15-4515-615000	CONCESSION SUPPLIES	RECREATION	GOLF COURSE	\$3,000
15-4515-621000	MISCELLANEOUS SERVICES	RECREATION	GOLF COURSE	\$7,000
15-4515-741000	EQUIPMENT	RECREATION	GOLF COURSE	\$25,000
15-4515-741000	CAPITAL OUTLAY - ASSETS/IMPROVEM		GOLF COURSE	\$42,000
15-4515-741025	CAPITAL OUTLAY - SOFTWARE	RECREATION	GOLF COURSE	\$0
10 10 10 10 10 10 10 10 10 10 10 10 10 1	30			\$671,780

Account ID	Description	Fund	Department	Amount
15-4516-110000	SALARIES & WAGES	RECREATION	EAST SWIMM	\$59,230
15-4516-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EAST SWIMM	\$35,000
15-4516-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	EAST SWIMM	\$105,500
15-4516-121000	OVERTIME	RECREATION	EAST SWIMM	\$0
15-4516-130000	EMPLOYEE BENEFITS	RECREATION	EAST SWIMM	\$46,000
15-4516-130001	BENEFITS MAINT. ONLY	RECREATION	EAST SWIMM	\$25,800
15-4516-221002	ADVERTISING & P R	RECREATION	EAST SWIMM	\$0
15-4516-231000	TRAVEL	RECREATION	EAST SWIMM	\$300
15-4516-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	EAST SWIMM	\$1,500
15-4516-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	EAST SWIMM	\$3,500
15-4516-252001	CLEANING SUPPLIES	RECREATION	EAST SWIMM	\$2,500
15-4516-253000	CHEMICALS	RECREATION	EAST SWIMM	\$11,000
15-4516-261000	BUILDINGS & GROUNDS	RECREATION	EAST SWIMM	\$10,000
15-4516-263001	TRAINING EQUIPMENT & SUPPLIES	RECREATION	EAST SWIMM	\$1,000
15-4516-264000	UNIFORMS	RECREATION	EAST SWIMM	\$1,500
15-4516-271000	UTILITIES	RECREATION	EAST SWIMM	\$45,000
15-4516-281000	TELEPHONE	RECREATION	EAST SWIMM	\$1,000
15-4516-311000	PROFESSIONAL & TECHNICAL	RECREATION	EAST SWIMM	\$2,000
15-4516-611000	MISCELLANEOUS SUPPLIES	RECREATION	EAST SWIMM	\$3,000
15-4516-612000	PRO SHOP - RETAIL	RECREATION	EAST SWIMM	\$1,000
15-4516-621000	MISCELLANEOUS SERVICES	RECREATION	EAST SWIMM	\$500
15-4516-621002	SWIM TEAM UNIFORMS/SUPPLIES	RECREATION	EAST SWIMM	\$2,000
15-4516-741000	EQUIPMENT	RECREATION	EAST SWIMM	\$5,000
				\$362,330
15-4517-110000	SALARIES & WAGES	RECREATION	WEST SWIMN	\$38,275
15-4517-110001	SALARIES & WAGES MAINT ONLY	RECREATION	WEST SWIMN	\$25,000
15-4517-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	WEST SWIMN	\$135,500
15-4517-121000	OVERTIME	RECREATION	WEST SWIMN	\$0
15-4517-130000	EMPLOYEE BENEFITS	RECREATION	WEST SWIMN	\$18,500
15-4517-130001	BENEFITS MAINT. ONLY	RECREATION	WEST SWIMN	\$12,000
15-4517-211000	SUBSCRIPTIONS & MEMBERSHIPS	RECREATION	WEST SWIMN	\$200
15-4517-221003	PUBLIC NOTICES & ADVERTISING	RECREATION	WEST SWIMN	\$100
15-4517-231000	TRAVEL	RECREATION	WEST SWIMN	\$900
15-4517-241000	OFFICE SUPPLIES & EXPENSE	RECREATION .	WEST SWIMN	\$1,000
15-4517-252001	CLEANING SUPPLIES	RECREATION	WEST SWIMN	\$5,000
15-4517-253000	CHEMICALS	RECREATION	WEST SWIMN	\$20,000
15-4517-261000	BUILDINGS & GROUNDS	RECREATION	WEST SWIMN	\$0
15-4517-271000	UTILITIES	RECREATION	WEST SWIMN	\$79,000
15-4517-281000	TELEPHONE	RECREATION	WEST SWIMN	\$1,200
15-4517-311000	PROFESSIONAL & TECHNICAL	RECREATION	WEST SWIMN	\$1,500
15-4517-611000	MISCELLANEOUS SUPPLIES	RECREATION	WEST SWIMN	\$1,900
15-4517-612000	PRO SHOP - RETAIL	RECREATION	WEST SWIMN	\$8,500
15-4517-621000	MISCELLANEOUS SERVICES	RECREATION	WEST SWIMN	\$5,000
15-4517-622006	AGE GROUP SWIM	RECREATION	WEST SWIMN	\$350

Account ID 15-4517-741000	Description EQUIPMENT	Fund RECREATION	Department WEST SWIMN	Amount \$32,000 \$385,925
15-4521-110000 15-4521-110001 15-4521-120000 15-4521-121000 15-4521-130000 15-4521-130001	SALARIES & WAGES SALARIES & WAGES MAINT ONLY PART-TIME & TEMP EMPLOYEES OVERTIME EMPLOYEE BENEFITS BENEFITS MAINT ONLY	RECREATION RECREATION RECREATION RECREATION RECREATION RECREATION	WEST RECREA WEST RECREA WEST RECREA WEST RECREA WEST RECREA	\$81,060 \$53,000 \$25,500 \$0 \$20,500 \$27,000
15-4521-211000 15-4521-221000 15-4521-231000 15-4521-241000 15-4521-271000 15-4521-281000 15-4521-321000	SUBSCRIPTIONS & MEMBERSHIPS PUBLIC NOTICES TRAVEL OFFICE SUPPLIES & EXPENSE UTILITIES TELEPHONE OFFICIALS & INSTRUCTORS	RECREATION RECREATION RECREATION RECREATION RECREATION RECREATION RECREATION	WEST RECREA	\$200 \$700 \$900 \$1,900 \$25,000 \$1,500 \$0
15-4521-611000 15-4521-621000 15-4521-741000 15-4524-110000	MISCELLANEOUS SUPPLIES MISCELLANEOUS SERVICES EQUIPMENT SALARIES & WAGES	RECREATION RECREATION RECREATION	WEST RECREA WEST RECREA WEST RECREA	\$13,000 \$2,500 \$29,000 \$281,760 \$69,550
15-4524-120000 15-4524-121000 15-4524-122000 15-4524-130000 15-4524-130001	SALARIES & WAGES MAINT ONLY PART-TIME & TEMP EMPLOYEES OVERTIME VACATION SOLD/HOLIDAYS WORKED EMPLOYEE BENEFITS BENEFITS MAINT ONLY	RECREATION RECREATION RECREATION RECREATION RECREATION	EAST RECREATEAST R	\$49,000 \$6,500 \$500 \$0 \$40,500 \$38,500
15-4524-221000 15-4524-231000 15-4524-241000 15-4524-252000 15-4524-261000 15-4524-271000	PUBLIC NOTICES TRAVEL OFFICE SUPPLIES & EXPENSE FUEL BUILDINGS & GROUNDS UTILITIES	RECREATION RECREATION RECREATION RECREATION RECREATION RECREATION	EAST RECREATEAST R	\$0 \$300 \$1,000 \$2,750 \$15,000 \$22,250
15-4524-281000 15-4524-321000 15-4524-324000 15-4524-611000 15-4524-613003 15-4524-614000	TELEPHONE OFFICIALS & INSTRUCTORS GYM RENTAL MISCELLANEOUS SUPPLIES AWARDS & T-SHIRTS PHOTOGRAPHS	RECREATION RECREATION RECREATION RECREATION RECREATION	EAST RECREATEAST R	\$1,800 \$0 \$0 \$1,000 \$14,000 \$0
15-4524-615000 15-4524-621000 15-4524-741000	CONCESSION SUPPLIES MISCELLANEOUS SERVICES EQUIPMENT SALARIES & WAGES MAINT ONLY	RECREATION RECREATION RECREATION	EAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST	\$1,000 \$2,000 \$5,000 \$270,650 \$22,890

15	5-4900-621000 5-4900-621002 5-4900-621003	OVERPAYMENTS & REIMBURSEMENTS OTHER BASEBALL CLUBS - PASS THROU OTHER SOCCER CLUBS PASS THROUGH	RECREATION	MISCELLANEC MISCELLANEC MISCELLANEC	\$2,000 \$9,000 \$16,000
		NA PARAMETER AT 2 TO			\$100,500
	5-4560-311000 5-4560-741000	PROFESSIONAL & TECHNICAL EQUIPMENT	RECREATION	TELEVISION	\$35,000
	5-4560-281000	TELEPHONE PROCESSIONAL & TECHNICAL	RECREATION RECREATION	TELEVISION TELEVISION	\$500 \$35,000
	5-4560-271000	UTILITIES	RECREATION	TELEVISION	\$28,000
	5-4560-261000	BUILDINGS & GROUNDS	RECREATION	TELEVISION	\$0
15	5-4560-251000		RECREATION	TELEVISION	\$2,000
1.	, 13-13 / -1000	Egon men			\$442,055
	5-4545-721000 5-4545-741000	EQUIPMENT	RECREATION	RECREATION I	\$13,000
	5-4545-621000	IMPROVEMENTS TO BLDGS & GROUND		RECREATION I	\$15,000
3.550	5-4545-611000 5-4545-621000	MISCELLANEOUS SUPPLIES MISCELLANEOUS SERVICES	RECREATION RECREATION	RECREATION I RECREATION I	\$2,000 \$2,000
	5-4545-341000	CUSTODIAL CONTRACT	RECREATION	RECREATION I	\$19,000
	5-4545-311000	PROFESSIONAL & TECHNICAL	RECREATION	RECREATION I	\$15,000
	5-4545-281000	TELEPHONE	RECREATION	RECREATION I	\$3,000
	5-4545-271000	UTILITIES	RECREATION	RECREATION I	\$41,000
	5-4545-263000	CHEMICALS	RECREATION	RECREATION I	\$21,000
	5-4545-262000	JANITORIAL SUPPLIES	RECREATION	RECREATION I	\$7,000
15	5-4545-261000	BUILDINGS & GROUNDS	RECREATION	RECREATION I	\$40,000
15	5-4545-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	RECREATION I	\$35,000
15	5-4545-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	RECREATION I	\$1,000
15	5-4545-231000	TRAVEL	RECREATION	RECREATION I	\$0
15	5-4545-221000	PUBLIC NOTICES	RECREATION	RECREATION I	\$400
	5-4545-130000	EMPLOYEE BENEFITS	RECREATION	RECREATION I	\$63,000
	5-4545-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	RECREATION I	\$0
	5-4545-121000	OVERTIME & TEMP EMPEOTEES	RECREATION	RECREATION I	\$6,000
	5-4545-110000 5-4545-120000	SALARIES & WAGES PART-TIME & TEMP EMPLOYEES	RECREATION RECREATION	RECREATION I RECREATION I	\$125,500 \$46,155
				DECREATION	A There is the second of the
15	5-4525-741000	EQUIPMENT	RECREATION	EQUSTRIAN P.	\$4,000 \$62,390
	5-4525-621000	MISCELLANEOUS SERVICES	RECREATION	EQUSTRIAN P	\$6,000
	5-4525-611000	MISCELLANEOUS SUPPLIES	RECREATION	EQUSTRIAN P	\$0
	5-4525-271000	UTILITIES	RECREATION	EQUSTRIAN P	\$8,000
15	5-4525-261000	BUILDINGS & GROUNDS	RECREATION	EQUSTRIAN P	\$5,000
15	5-4525-130001	BENEFITS MAINT ONLY	RECREATION	EQUSTRIAN P.	\$16,500
15	5-4525-130000	EMPLOYEE BENEFITS	RECREATION	EQUSTRIAN P.	\$0
A	ccount ID	Description	Fund	Department	Amount

Account ID	Description	Fund	Department	Amount
21-3356	ALLOCATION	CLASS B ROAD		\$5,130,000
21-3359	TRANSPORTATION TAX - COUNTY	CLASS B ROAD		\$1,200,000
21-3365	TRANSPORTATION - OTHER GOV	CLASS B ROAD		\$400,000
21-3435	CONTRACT ROAD WORK	CLASS B ROAD		\$50,000
21-3615	INTEREST	CLASS B ROAD		\$150,000
21-3652	SALE OF SUPPLIES & EQUIPMENT	CLASS B ROAD		\$50,000
21-3696	MISCELLANEOUS / SUNDRY	CLASS B ROAD		\$0
21-3821	INNER COUNTY PROJECTS	CLASS B ROAD		\$3,000
21-3850	FUND BALANCE APPROPRIATION	CLASS B ROAD		\$951,785
	B&C ROAD FUND REVENUE TOTAL			\$7,934,785
21-4415-110000	SALARIES & WAGES	CLASS B ROAD	CLASS B ROAE	\$1,810,000
21-4415-120000	PART-TIME & TEMP EMPLOYEES	CLASS B ROAD	CLASS B ROAD	\$0
21-4415-121000	OVERTIME	CLASS B ROAD	CLASS B ROAE	\$45,000
21-4415-130000	EMPLOYEE BENEFITS	CLASS B ROAD	CLASS B ROAD	\$1,150,000
21-4415-220070	SAFETY & TRAINING SUPPLIES	CLASS B ROAD	CLASS B ROAE	\$7,000
21-4415-220071	SAFETY CLOTHING	CLASS B ROAD	CLASS B ROAE	\$7,700
21-4415-221000	PUBLIC NOTICES	CLASS B ROAD	CLASS B ROAE	\$150
21-4415-231000	TRAVEL	CLASS B ROAD	CLASS B ROAD	\$2,000
21-4415-241000	OFFICE SUPPLIES & EXPENSE	CLASS B ROAD	CLASS B ROAE	\$4,000
21-4415-251000	EQUIPMENT SUPPLIES & MAINTENAN		CLASS B ROAE	\$700,000
21-4415-251003	CRUSHER SUPPLIES AND MAINTENANC		CLASS B ROAD	\$75,000
21-4415-252003	TIRES & REPAIR	CLASS B ROAD	CLASS B ROAL	\$95,000
21-4415-261000	BUILDINGS & GROUNDS	CLASS B ROAD	CLASS B ROAD	\$80,000
21-4415-281000	TELEPHONE	CLASS B ROAD	CLASS B ROAL	\$8,000
21-4415-311000	PROFESSIONAL & TECHNICAL	CLASS B ROAD	CLASS B ROAL	\$1,500
21-4415-411000	ROAD OIL	CLASS B ROAD	CLASS B ROAE	\$942,475
21-4415-412000	ROAD SALT	CLASS B ROAD	CLASS B ROAE	\$60,000
21-4415-413000	SIGNS	CLASS B ROAD	CLASS B ROAL	\$25,000
	PUBLIC ROAD LIGHTING	CLASS B ROAD	CLASS B ROAL	\$2,000
21-4415-415000	STREET SIGNS	CLASS B ROAD	CLASS B ROAL	\$10,000
21-4415-416000	MAG CHLORIDE	CLASS B ROAD	CLASS B ROAL	\$320,000
21-4415-417000	WEED SPRAY	CLASS B ROAD	CLASS B ROAL	\$0
21-4415-421000	SPECIAL H/W PROJECTS	CLASS B ROAD	CLASS B ROAL	\$45,000
21-4415-461000	BRIDGES & CULVERTS	CLASS B ROAD	CLASS B ROAL	\$80,000
21-4415-511004	INSURANCE - WORKERS COMP	CLASS B ROAD	CLASS B ROAL	\$26,500
21-4415-555000	ADMINISTRATIVE SERVICES COST	CLASS B ROAD	CLASS B ROAL	\$219,460
21-4415-611000	MISCELLANEOUS SUPPLIES	CLASS B ROAD	CLASS B ROAL	\$2,000
21-4415-621000	MISCELLANEOUS SERVICES	CLASS B ROAD	CLASS B ROAL	\$2,000
21-4415-631001	NEW ROADS	CLASS B ROAD	CLASS B ROAL	\$0
21-4415-632000	FUEL & LUB	CLASS B ROAD	CLASS B ROAF	\$600,000
21-4415-710000	LAND	CLASS B ROAD	CLASS B ROAL	\$0
21-4415-711000	BUILDINGS	CLASS B ROAD	CLASS B ROAF	\$65,000
21-4415-741000	EQUIPMENT	CLASS B ROAD	CLASS B ROAE	\$1,150,000

Account ID 21-4415-810001	Description INCREASE FUND BALANCE	Fund CLASS B ROAD	Department CLASS B ROAE	Amount \$0 \$7,534,785
21-4800-920000	CONTRIBUTION TO OTHER GOV	CLASS B ROAD	XFER & OTHEI	\$400,000 \$400,000
	B&C ROAD FUND EXPENSE TOTAL			\$7,934,785

Account ID	Description	Fund	Department	Amount
22-3312	FEDERAL GRANTS	SPECIAL PROJECTS		\$0
22-3314	STATE GRANTS	SPECIAL PROJECTS		\$275,000
22-3315	UTAH CITIZENS CORPS GRANT	SPECIAL PROJECTS		\$0
22-3323	SNAKE VALLEY WATER LITIGATION	SPECIAL PROJECTS		\$0
22-3327	CERT	SPECIAL PROJECTS		\$0
22-3341	SRS	SPECIAL PROJECTS		\$26,000
22-3610	INTEREST	SPECIAL PROJECTS		\$40,700
22-3690	SUNDRY	SPECIAL PROJECTS		\$0
22-3813	TRANSFER FROM GENERAL FUND	SPECIAL PROJECTS		\$0
22-3814	TRANSFER FROM CAPITAL FUND	SPECIAL PROJECTS		\$0
22-3830	CONTRIBUTIONS (PRIOR YEAR FUND	SPECIAL PROJECTS		\$414,200
22-3831	ARPA PRIOR YEAR CARRY OVER	SPECIAL PROJECTS		\$0
22-3832	LATCF PRIOR YEARS CARRY OVER	SPECIAL PROJECTS		\$0
22-3901	OPIOID SETTLEMENT	SPECIAL PROJECTS		\$29,000
22-3902	OPIOID SETTLEMENT INTEREST	SPECIAL PROJECTS		\$100
22-3905	CARES ACT FUNDING	SPECIAL PROJECTS		\$0
22-3906	ARPA REVENUE	SPECIAL PROJECTS		\$0
22-3907	ARPA INTEREST	SPECIAL PROJECTS		\$0
22-3908	LATCF REVENUE	SPECIAL PROJECTS		\$0
22-3909	LATCF INTEREST	SPECIAL PROJECTS		\$150,000
22-3910	OVERPAYMENTS & REIMBURSEMENTS	SPECIAL PROJECTS		\$0
	SPECIAL PROJECTS FUND REVENUE TO	TAL		\$935,000
22-4100-120000	SALARIES & WAGES	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-130000	EMPLOYEE BENEFITS	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-210000	GRANTS	SPECIAL PROJECTS	SPECIAL PROJ	\$75,000
22-4100-211001	PUBLIC RELATIONS - LEGISLATURE	SPECIAL PROJECTS	SPECIAL PROJ	\$200,000
22-4100-213000	COMPENSATION STUDY	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-215000	ECONOMIC DEVELOPMENT GRANT	SPECIAL PROJECTS	SPECIAL PROJ	\$200,000
22-4100-619000	BRUSH WELLMAN RD	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-621019	MISC PROJECTS / EMERGENCIES	SPECIAL PROJECTS	SPECIAL PROJ	\$170,000
22-4100-621020	FIRE WARDEN AGREEMENT	SPECIAL PROJECTS	SPECIAL PROJ	\$75,000
22-4100-621021	HALFWAY HILL FIRE RECOVERY	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-623002	WAH WAH VALLEY WATER LITIGATION	SPECIAL PROJECTS	SPECIAL PROJ	\$20,000
22-4100-627003	CERT	SPECIAL PROJECTS		\$2,500
22-4100-629000	INLAND PORT PROJECT	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-632001	INTERGEN. POVERTY - COUNTY	SPECIAL PROJECTS	SPECIAL PROJ	\$4,000
22-4100-632002	INTERGEN. POVERTY - GRANT	SPECIAL PROJECTS		\$7,500
22-4100-636000	SRS PROJECTS	SPECIAL PROJECTS		\$52,000
22-4100-741002	LAW ENFORCEMENT VEHICLE LEASE BU			\$0
22-4100-800002	TRANSFERS TO OTHER FUNDS	SPECIAL PROJECTS		\$0
22-4100-880001	BUD INC FUND BALANCE	SPECIAL PROJECTS	SPECIAL PROJ	\$0
				\$806,000
22-4906-110000	PREMIUM PAY - FRONT LINE	SPECIAL PROJECTS	ARPA	\$0

Account ID 22-4906-251000	Description MISC SUPPLIES & SERVICES	Fund SPECIAL PROJECTS	Department ARPA	Amount \$0
22-4906-251001	PUBLIC HEALTH RESPONSE	SPECIAL PROJECTS	ARPA	\$0
22-4906-251002	REVENUE REPLACEMENT	SPECIAL PROJECTS	ARPA	\$0
22-4906-730000	JAIL IMPROVEMENTS/BLDG	SPECIAL PROJECTS	ARPA	\$0
22-4906-741001	PUBLIC SAFETY VEHICLES ONLY	SPECIAL PROJECTS	ARPA	\$0
22-4906-741002	AMBULANCE EQUIPMENT	SPECIAL PROJECTS	ARPA	\$0
				\$0
22-4907-110000	WAGES/BONUS	SPECIAL PROJECTS	LATCH	\$0
22-4907-621000	MISC SUPPLIES	SPECIAL PROJECTS	LATCH	\$0
22-4907-621001	MISC SERVICES	SPECIAL PROJECTS	LATCH	\$100,000
22-4907-741000	EQUIPMENT	SPECIAL PROJECTS	LATCH	\$0
22-4907-800000	TRANSFER TO GEN FUND	SPECIAL PROJECTS	LATCH	\$0
22-4907-910000	FUND BALANCE INCREASE	SPECIAL PROJECTS	LATCH	\$0
				\$100,000
22-4908-621000	MISC SUPPLIES	SPECIAL PROJECTS	OPIOID SETTL	\$29,000
				\$29,000
				4000.000
	SPECIAL PROJECTS FUND EXPENSE TO	DTAL		\$935,000

Account ID	Description	Fund	Department	Amount
26-3340	GRANTS	TASK FORCE		\$0
26-3346	INTERLOCAL AGREEMENT FEES	TASK FORCE		\$0
26-3615	INTEREST	TASK FORCE		\$0
26-3690	SUNDRY	TASK FORCE		\$0
26-3820	TRANSFERS FROM OTHERS	TASK FORCE		\$0
				\$0
26-4226-110000	SALARIES & WAGES	TASK FORCE	STRIKE FORCE	\$0
26-4226-130000	EMPLOYEE BENEFITS	TASK FORCE	STRIKE FORCE	\$0
26-4226-211000	SUBSCRIPTIONS & MEMBERSHIPS	TASK FORCE	STRIKE FORCE	\$0
26-4226-232000	TRAINING, CONFERENCES, & SEMINAR	STASK FORCE	STRIKE FORCE	\$0
26-4226-241000	OFFICE SUPPLIES & EXPENSE	TASK FORCE	STRIKE FORCE	\$0
26-4226-251000	EQUIPMENT SUPPLIES & MAINTENAN	TASK FORCE	STRIKE FORCE	\$0
26-4226-281000	TELEPHONE	TASK FORCE	STRIKE FORCE	\$0
26-4226-555000	ADMINISTRATIVE SERVICES COST	TASK FORCE	STRIKE FORCE	\$0
26-4226-631002	CONFIDENTIAL FUNDS	TASK FORCE	STRIKE FORCE	\$0
26-4226-741000	EQUIPMENT	TASK FORCE	STRIKE FORCE	\$0
				\$0
27-3520	FORFEITURES/FEDERAL SHARING	TASK FORCE FORE	-EI	\$0
27-3527	RESTITUTION	TASK FORCE FOR	=EI	\$250
27-3610	INTEREST	TASK FORCE FOR	-EI	\$0
27-3690	SUNDRY	TASK FORCE FOR	-EI	\$0
				\$250
27-4800-126000	TASK FORCE	TASK FORCE FORI	FEI STRIKE FORCE	\$250
	STRIKE FORCE FUNDS TOTAL BUDGET			\$250

Account ID	Description	Fund	Department	Amount
46-3340	GRANTS	CAPITAL PROJECTS		\$0
46-3423	CIB LOAN	CAPITAL PROJECTS		\$0
46-3610	INTEREST	CAPITAL PROJECTS		\$352,500
46-3614	INT EMR CAP	CAPITAL PROJECTS		\$0
46-3615	INT WMR CAP	CAPITAL PROJECTS		\$0
46-3645	PROCEEDS FROM DEBT	CAPITAL PROJECTS		\$0
46-3650	SALE OF ASSETS	CAPITAL PROJECTS		\$0
46-3690	SUNDRY	CAPITAL PROJECTS		\$0
46-3820	TRANSFERS FROM OTHERS	CAPITAL PROJECTS		\$0
46-3850	FUND BALANCE APPROPRIATION	CAPITAL PROJECTS		\$615,700
	CAPITAL PROJECTS FUND REVENUE TO	TAL		\$968,200
46-4746-120000	PART-TIME & TEMP EMPLOYEES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-130000	EMPLOYEE BENEFITS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-511005	GOLF COURSE ADD'L 9 HOLES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-512006	West FAIRGROUNDS (Rodeo & Arenas)	CAPITAL PROJECTS	CAPITAL PROJ	\$50,500
46-4746-513000	GUNNISON BEND LAND & IMP	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-514000	GOLF COURSE IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$18,500
46-4746-514001	GOLF COURSE SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-515001	LYMAN ROW BALLFIELD	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-516000	West REGIONAL PARK	CAPITAL PROJECTS	CAPITAL PROJ	\$13,000
46-4746-517000	West FAIR FACILITY IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-519000	West SWIMMING POOL IMPROVEMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$6,000
46-4746-525000	FILLMORE SKATEPARK	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-526000	DELTA SKATEPARK	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-528000	RESERVE WMR CAPITAL	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-529000	WMR REP/MAINT	CAPITAL PROJECTS	CAPITAL PROJ	\$40,000
46-4746-531000	EMR CAP REPAIR/POOL	CAPITAL PROJECTS	CAPITAL PROJ	\$14,000
46-4746-532000	EAST MILLARD RECREATION	CAPITAL PROJECTS	CAPITAL PROJ	\$1,500
46-4746-533000	EMR OUTDOOR ARENA	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-711000	LOAN/LANDFILL EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-711002	S.O. ROOF REPAIR	CAPITAL PROJECTS		\$0
46-4746-712000	COMMUNICATIONS	CAPITAL PROJECTS		\$100,000
46-4746-715000	COMPUTER SOFTWARE ADMIN - COUN			\$145,000
46-4746-715002	S.O. SOFTWARE	CAPITAL PROJECTS		\$0
46-4746-715003	RECREATION SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$4,800
46-4746-715004	SOFTWARE - BLDG INSPECTION	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-716000	COMPUTER EQUIPMENT/HARDWARE			\$32,000
46-4746-720000	S.O. COMPUTER EQUIPMENT	CAPITAL PROJECTS		\$0
46-4746-730000	JAIL IMPROVEMENTS	CAPITAL PROJECTS		\$0
46-4746-731002	MILLARD COUNTY COURTHOUSE IMP.			\$0
46-4746-732000	DELTA COUNTY OFFICE	CAPITAL PROJECTS		\$0
46-4746-733000	STORAGE BUILDING	CAPITAL PROJECTS		\$30,000
46-4746-734000	EXTENDED CARE FACILITY	CAPITAL PROJECTS		\$0
46-4746-735000	SECURITY IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$65,000

Account ID	Description	Fund	Department	Amount
46-4746-736000	PUBLIC SAFETY COMPLEX IMPROVEME	CAPITAL PROJECTS	CAPITAL PROJ	\$47,900
46-4746-737000	PUBLIC HEALTH FACILITY	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-738000	EMERGENCY SERVICES BLDG	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-740000	SENIOR CITIZENS BLDG	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-741001	EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-741002	LAW ENFORCEMENT VEHICLES	CAPITAL PROJECTS	CAPITAL PROJ	\$400,000
46-4746-742001	WEED DEPT STORAGE BUILDING	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-743000	LAND/WATER/PROP PURCHASES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-749000	LONG TERM CO RD CONST	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-800000	TRANSFER TO GENERAL FUND	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-800002	TRANSFER TO OTHER FUNDS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-880001	BUD INC TO FUND BAL	CAPITAL PROJECTS	CAPITAL PROJ	\$0
CAPITAL PROJECTS FUND EXEPENSE TOTAL				\$968,200

Account ID	Description	Fund	Department	Amount
50-3340	GRANTS	SOLID WASTE		\$0
50-3341	INTERFUND LOAN	SOLID WASTE		\$0
50-3451	COUNTY COLLECTION CHARGES	SOLID WASTE		\$2,250,000
50-3453	FILLMORE CITY CONTRIBUTION/CONT	R SOLID WASTE		\$0
50-3600	INTEREST - WF	SOLID WASTE		\$400
50-3605	INTEREST - DEBT SERVICE	SOLID WASTE		\$200
50-3607	INTEREST EARNINGS - FILLMORE	SOLID WASTE		\$5,000
50-3608	INTEREST EARNINGS - DELTA	SOLID WASTE		\$11,000
50-3615	INTEREST	SOLID WASTE		\$23,350
50-3690	SUNDRY	SOLID WASTE		\$0
50-3691	FUEL TAX REIMB	SOLID WASTE		\$0
50-3770	PRIOR YEARS SURPLUS	SOLID WASTE		\$0
50-3850	FUND BALANCE APPROPRIATION	SOLID WASTE		\$0
50-3910	OVERPAYMENTS & REIMBURSEMENTS	S SOLID WASTE		\$0
	SOLID WASTE FUND REVENUE TOTAL			\$2,289,950
50-4423-110000	SALARIES & WAGES	SOLID WASTE	FILLMORE SIT	\$70,000
50-4423-130000	EMPLOYEE BENEFITS	SOLID WASTE	FILLMORE SIT	\$58,400
50-4423-220000	MATERIALS AND SUPPLIES	SOLID WASTE	FILLMORE SIT	\$49,900
50-4423-241000	OFFICE SUPPLIES AND EXPENSESE	SOLID WASTE	FILLMORE SIT	\$0
50-4423-261000	BUILDINGS AND GROUNDS	SOLID WASTE	FILLMORE SIT	\$0
50-4423-310000	PROFESSIONAL AND TECHNICAL	SOLID WASTE	FILLMORE SIT	\$0
50-4423-555000	ADMINISTRATIVE SERVICES COST	SOLID WASTE	FILLMORE SIT	\$4,500
				\$182,800
50-4424-110000	SALARIES & WAGES	SOLID WASTE	COUNTY LANI	\$631,200
50-4424-120000	PART-TIME & TEMP EMPLOYEES	SOLID WASTE	COUNTY LANG	\$0
50-4424-121000	OVERTIME	SOLID WASTE	COUNTY LANE	\$95,000
50-4424-122000	VACATION SOLD/HOLIDAYS WORKED	SOLID WASTE	COUNTY LANG	\$0
50-4424-130000	EMPLOYEE BENEFITS	SOLID WASTE	COUNTY LANG	\$557,060
50-4424-130002	PENSION BENEFIT	SOLID WASTE	COUNTY LANG	\$0
50-4424-220010	VEHICLE FUEL & SUPPLIES	SOLID WASTE	COUNTY LANE	\$180,000
50-4424-220020	BINS & TRANS STATIONS	SOLID WASTE	COUNTY LANE	\$5,000
50-4424-220030	VEHICLE REP & MAINT	SOLID WASTE	COUNTY LANE	\$60,000
50-4424-220040	EQUIPMENT REP & MAINT	SOLID WASTE	COUNTY LANE	\$127,525
50-4424-220050	CLASS IV - FILLMORE	SOLID WASTE	COUNTY LANE	\$400
50-4424-220060	CLASS I - DELTA	SOLID WASTE	COUNTY LANE	\$2,000
50-4424-220070	SAFETY SUPPLIES	SOLID WASTE	COUNTY LANE	\$10,000
50-4424-220080	TIRES	SOLID WASTE	COUNTY LANE	\$15,000
50-4424-220090	OTHER - MISC	SOLID WASTE	COUNTY LANE	\$0
50-4424-231003	TRAVEL & TRAINING	SOLID WASTE	COUNTY LANE	\$10,000
50-4424-241000	OFFICE SUPPLIES & EXPENSE	SOLID WASTE	COUNTY LANE	\$2,000
50-4424-261000	BUILDINGS & GROUNDS	SOLID WASTE	COUNTY LANE	\$1,000
50-4424-271000	UTILITIES	SOLID WASTE	COUNTY LAND	\$10,000
50-4424-281000	TELEPHONE	SOLID WASTE	COUNTY LANE	\$5,000

Account ID	Description	Fund	Department	Amount
50-4424-310000	PROFESSIONAL & TECHNICAL	SOLID WASTE	COUNTY LANE	\$1,000
50-4424-311004	DEPRECIATION EXPENSE	SOLID WASTE	COUNTY LANE	\$0
50-4424-341000	CUSTODIAL CONTRACT	SOLID WASTE	COUNTY LANE	\$0
50-4424-511003	INSURANCE	SOLID WASTE	COUNTY LANE	\$7,500
50-4424-555000	ADMINISTRATIVE SERVICES COST	SOLID WASTE	COUNTY LANE	\$61,715
50-4424-610000	MISCELLANEOUS SUPPLIES	SOLID WASTE	COUNTY LANE	\$0
50-4424-620000	MISCELLANEOUS SERVICES	SOLID WASTE	COUNTY LANE	\$500
50-4424-721000	IMPROVEMENTS TO BLDGS	SOLID WASTE	COUNTY LANE	\$0
50-4424-741000	EQUIPMENT	SOLID WASTE	COUNTY LANE	\$65,010
50-4424-810002	DEBT SERVICE - LOAN REPAYMENT	SOLID WASTE	COUNTY LANE	\$217,000
50-4424-820000	ANNUAL SOLID WASTE FEE - DEQ	SOLID WASTE	COUNTY LANE	\$15,000
50-4424-910000	XFER TO RES FOR BALLOON PYMT	SOLID WASTE	COUNTY LANE	\$0
50-4424-911000	TRANS TO RESERVE FOR DEPRECIAT	SOLID WASTE	COUNTY LANE	\$0
50-4424-912000	TRANS TO RESERVE FOR CLOSURE	SOLID WASTE	COUNTY LANE	\$0
50-4424-915000	DEPRECIATION EXPENSE	SOLID WASTE	COUNTY LANE	\$28,240
50-4424-920000	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE	COUNTY LANE	\$0
50-4900-621018	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE	COUNTY LANE	\$0
				\$2,107,150

SOLID WASTE FUND EXPENSE TOTAL

\$2,289,950

Account ID	Description	Fund	Department	Amount
55-3340	GRANTS	AMBULANCE SERVI	(\$89,655
55-3456	AMBULANCE FEES	AMBULANCE SERVI		\$900,000
55-3457	EMT Training Fees	AMBULANCE SERVI		\$1,500
55-3610	INTEREST	AMBULANCE SERVI		\$26,500
55-3690	SUNDRY	AMBULANCE SERVI		\$0
55-3770	PRIOR YEARS SURPLUS	AMBULANCE SERVI		\$0
55-3815	TRANSFER FROM GENERAL FUND	AMBULANCE SERVI		\$0
55-3820	TRANSFERS FROM OTHERS/CAP	AMBULANCE SERVI		, \$0
55-3850	FUND BALANCE APPROPRIATION	AMBULANCE SERVI		\$17,385
55-3851	FUND BALANCE GRANT CARRYOVER	AMBULANCE SERVI		\$24,435
	AMBULANCE FUND TOTAL REVENUE			\$1,059,475
55-4370-110000	SALARIES & WAGES	AMBULANCE SERVI	(AMBULANCE !	\$163,890
55-4370-120000	PART-TIME & TEMP EMPLOYEES	AMBULANCE SERVI	AMBULANCE!	\$300,000
55-4370-121000	OVERTIME	AMBULANCE SERVI	AMBULANCE!	\$12,500
55-4370-122000	VACATION SOLD/HOLIDAYS WORKED	AMBULANCE SERVI	AMBULANCE !	\$0
55-4370-130000	EMPLOYEE BENEFITS	AMBULANCE SERVI	AMBULANCE !	\$93,090
55-4370-130002	EXTRICATION BENEFITS	AMBULANCE SERVI	AMBULANCE !	\$1,200
55-4370-231003	TRAVEL & TRAINING	AMBULANCE SERVI	AMBULANCE!	\$20,000
55-4370-241024	CLERICAL SUPPLIES & PRINTING	AMBULANCE SERVI	AMBULANCE!	\$1,500
55-4370-241030	POSTAGE	AMBULANCE SERVI	AMBULANCE !	\$0
55-4370-251010	VEHICLE FUEL	AMBULANCE SERVI	AMBULANCE!	\$28,000
55-4370-251023	VEHICLE MAINTENANCE	AMBULANCE SERVI	AMBULANCE !	\$13,000
55-4370-251035	RADIO SERVICE & REPAIR	AMBULANCE SERVI	AMBULANCE!	\$4,000
55-4370-251045	EQUIPMENT MAINTENANCE & REPAIR	AMBULANCE SERVI	AMBULANCE !	\$9,000
55-4370-261000	BUILDINGS & GROUNDS	AMBULANCE SERVI	AMBULANCE :	\$8,000
55-4370-281000	TELEPHONE	AMBULANCE SERVI	AMBULANCE :	\$13,500
55-4370-311000	PROFESSIONAL & TECHNICAL	AMBULANCE SERVI	AMBULANCE!	\$40,000
55-4370-312012	EXTRICATION	AMBULANCE SERVI	AMBULANCE :	\$13,000
55-4370-511003	INSURANCE	AMBULANCE SERVI	AMBULANCE!	\$9,500
55-4370-555000	ADMINISTRATIVE SERVICES COST	AMBULANCE SERVI	AMBULANCE :	\$30,865
55-4370-611000	MISCELLANEOUS SUPPLIES	AMBULANCE SERVI	AMBULANCE :	\$5,000
55-4370-611001	MEDICARE COVID RELIEF	AMBULANCE SERVI	AMBULANCE !	\$0
55-4370-612005	MEDICAL SUPPLIES	AMBULANCE SERVI	AMBULANCE !	\$37,000
55-4370-621017	EMT UNIFORMS	AMBULANCE SERVI	AMBULANCE !	\$5,400
55-4370-741000	EQUIPMENT	AMBULANCE SERVI	AMBULANCE :	\$102,910
55-4370-741001	CAPITAL EQUIPMENT	AMBULANCE SERVI	AMBULANCE !	\$0
55-4370-741002	CAPITAL VEHICLES	AMBULANCE SERVI	AMBULANCE!	\$148,420
55-4370-880002	INCREASE FUND BALANCE	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-915000	DEPRECIATION EXPENSE	AMBULANCE SERVI	AMBULANCE!	\$0

AMBULANCE FUND TOTAL EXPENSE

\$1,059,775

Account ID	Description	Fund	Department	Amount
57-3452	TELEPHONE USER CHARGES	EMERGENCY TELE	PI	\$160,000
57-3610	INTEREST	EMERGENCY TELE	Pl	\$26,800
57-3820	TRANSFERS FROM OTHERS	EMERGENCY TELE	Pl	\$474,460
57-3821	CAPITAL XFER	EMERGENCY TELE	Pl	\$0
57-3831	GRANTS/LOANS	EMERGENCY TELE	Pl	\$20,000
57-3850	FUND BALANCE APPROPRIATION	EMERGENCY TELE	Pl	\$0
57-3910	OVERPAYMENTS & REIMBURSEMENTS	S EMERGENCY TELE	Pl	\$0
	EMERGENCY 911 FUND REVENUE TO	ΓAL		\$681,260
57-4425-110000	SALARIES & WAGES	EMERGENCY TELE	PLEMERGENGY.	\$334,500
57-4425-120000	PART TIME & TEMP EMPLOYEES	EMERGENCY TELE		\$80,460
57-4425-121000	OVERTIME	EMERGENCY TELE		\$5,000
57-4425-130000	EMPLOYEE BENEFITS	EMERGENCY TELE		\$219,000
57-4425-200001	MATERIALS & SUPPLIES	EMERGENCY TELE		\$1,000
57-4425-210000	UCA COVID-19 RELIEF	EMERGENCY TELE	PI EMERGENGY .	\$4,600
57-4425-281001	TELEPHONE CHARGES	EMERGENCY TELE	PLEMERGENGY.	\$10,000
57-4425-310000	PROFESSIONAL & TECHNICAL	EMERGENCY TELE	PI EMERGENGY .	\$4,200
57-4425-310001	Professional & Tech Training	EMERGENCY TELE	PI EMERGENGY .	\$6,500
57-4425-620000	MISCELLANEOUS SERVICES	EMERGENCY TELE	PI EMERGENGY .	\$2,800
57-4425-741000	EQUIPMENT	EMERGENCY TELE	PI EMERGENGY .	\$13,200
57-4425-810003	INCREASE FUND BALANCE	EMERGENCY TELE	PI EMERGENGY .	\$0
57-4425-915000	DEPRECIATION EXPENSE	EMERGENCY TELE	PI EMERGENGY .	\$0
	EMERGENCY 911 FUND EXPENSE TOTAL			

Account ID	Description	Fund	Department	Amount
71-3300	INTERGOVERNMENTAL	UNEMPLOYMENT	Т	\$0
71-3601	INTEREST	UNEMPLOYMENT	Т	\$11,850
71-3820	TRANSFERS FROM OTHERS	UNEMPLOYMENT	Т	\$0
71-3850	FUND BALANCE APPROPRIATION	UNEMPLOYMENT	Т	\$0
UNEMPLOYMENT FUND REVENUE TOTAL				\$11,850
71-4771-161000	MISC. SERVICES	UNEMPLOYMENT	T UNEMPLOYM	\$3,000
71-4771-180001	FUND BALANCE INCREASE	UNEMPLOYMENT	T UNEMPLOYM	\$8,850
	UNEMPLOYMENT FUND EXPENSE TO	TAL		\$11,850
74-3300	INTERGOVERNMENTAL	TAX STABILITY TRU	JS	\$0
74-3610	INTEREST	TAX STABILITY TRU	JS	\$0
				9947
74-4774-880003	INC. FUND BALANCE	TAX STABILITY TRU	JS TAX STABILITY	\$0
	TAX STABILIY FUND - NO BUDGET			

Account ID	Description	Fund	Department	Amount
75-3150	TRANSIENT ROOM TAXES	TOURISM		\$275,000
75-3151	RESTAURANT TAX	TOURISM		\$162,000
75-3152	PLACEMATS	TOURISM		\$0
75-3153	ATV JAMBOREE	TOURISM		\$17,500
75-3154	UTAH WESTERN HERITAGE FESTIVAL	TOURISM		\$0
75-3155	ATV JAMBOREE DONATIONS	TOURISM		\$0
75-3156	ATV JAMBOREE SPONSORSHIPS	TOURISM		\$2,500
75-3160	RACEWAY SPONSORSHIPS	TOURISM		\$0
75-3340	GRANTS	TOURISM		\$0
75-3615	INTEREST	TOURISM		\$12,395
75-3645	RACEWAY EVENT REVENUE	TOURISM		\$0
75-3689	SUNDRY	TOURISM		\$0
75-3850	FUND BALANCE APPROPRIATION	TOURISM		\$304,490
	TOURISM FUND REVENUE TOTAL			\$773,885
75-4192-110000	SALARIES & WAGES	TOURISM	TOURISM	\$22,690
75-4192-120000	PART-TIME & TEMP EMPLOYEES	TOURISM	TOURISM	\$62,500
75-4192-121000	OVERTIME	TOURISM	TOURISM	\$2,000
75-4192-122000	VACATION SOLD/HOLIDAYS WORKED	TOURISM	TOURISM	\$0
75-4192-130000	EMPLOYEE BENEFITS	TOURISM	TOURISM	\$14,000
75-4192-220000	ADVERTISING	TOURISM	TOURISM	\$20,000
75-4192-220001	GRANT - DIGITAL MAPPING	TOURISM	TOURISM	\$0
75-4192-220002	GRANT - STRATEGIC DESTINATION	TOURISM	TOURISM	\$85,000
75-4192-220003	GRANT - BRANDING AND MARKING	TOURISM	TOURISM	\$0
75-4192-220004	GRANT - 3 COUNTY OHV COLLABORATI	TOURISM	TOURISM	\$0
75-4192-220021	ADVERTISING / PROJECTS	TOURISM	TOURISM	\$10,000
75-4192-220031	WEB ADVERTISING	TOURISM	TOURISM	\$15,000
75-4192-220041	ADVERTISING - AT YOUR LEISURE	TOURISM	TOURISM	\$0
75-4192-221005	BROCHURES & PAMPHLETS	TOURISM	TOURISM	\$25,000
75-4192-231000	TRAVEL	TOURISM	TOURISM	\$10,000
75-4192-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	TOURISM	\$3,000
75-4192-281000	TELEPHONE	TOURISM	TOURISM	\$2,600
75-4192-341001	CHAMBER OPERATIONS EAST	TOURISM	TOURISM	. \$0
75-4192-342000	CHAMBER OPERATIONS WEST	TOURISM	TOURISM	\$7,800
75-4192-351000	PROFESSIONAL AND TECHNICAL	TOURISM	TOURISM	\$10,000
75-4192-351001	PROFESSIONAL TECH/CONTRACT WAG		TOURISM	\$43,200
75-4192-351010	FILLMORE ARTS FESTIVAL	TOURISM	TOURISM	\$15,000
75-4192-351020	GREAT BASIN N H ROUTE	TOURISM	TOURISM	\$0
75-4192-351030	DELTA SNOW GOOSE FESTIVAL	TOURISM	TOURISM	\$3,600
75-4192-351040	POW WOW	TOURISM	TOURISM	\$0
75-4192-351050	GREAT BASIN MUSEUM	TOURISM	TOURISM	\$2,500
75-4192-351060	MISCELLANEOUS	TOURISM	TOURISM	\$0
75-4192-352000	EVENT PROMOTION	TOURISM	TOURISM	\$50,000
75-4192-353000	GREAT BASIN MUSEUM	TOURISM	TOURISM	\$0
75-4192-354000	DUES & MEMBERSHIPS	TOURISM	TOURISM	\$2,000

Nere VO PEZTAJOS		Park See de	_posterior compressor appareza	-
Account ID	Description	Fund	Department	Amount
75-4192-481000	SIGNS & SIGN MAINT.	TOURISM	TOURISM	\$240,000
75-4192-482000	CONTRIBUTIONS OTHERS - MITIGATION		TOURISM	\$31,000
75-4192-482001		TOURISM	TOURISM	\$0
75-4192-555000	ADMINISTRATIVE SERVICES COST	TOURISM	TOURISM	\$21,655
75-4192-621009	MISCELLANEOUS EXPENSES	TOURISM	TOURISM	\$5,000
75-4192-741000	EQUIPMENT	TOURISM	TOURISM	\$40,000
75-4192-910000	FUND BALANCE INCREASE	TOURISM	TOURISM	\$0
				\$743,545
				B-1000 - 500287000
75-4193-120003	ATV JAMB TEMP EMPLOYEES	TOURISM	ATV JAMBORE	\$2,060
75-4193-121000	ATV JAMB TEMP EMPLOYEES	TOURISM	ATV JAMBORE	\$0
75-4193-130000	EMPLOYEE BENEFITS	TOURISM	ATV JAMBORE	\$300
75-4193-130003	BENEFITS	TOURISM	ATV JAMBORE	\$0
75-4193-220000	ADVERTISING	TOURISM	ATV JAMBORE	\$500
75-4193-231000	TRAVEL	TOURISM	ATV JAMBORE	\$0
75-4193-232000	TRAINING, CONFERENCES, & SEMINARS	TOURISM	ATV JAMBORE	\$0
75-4193-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	ATV JAMBORE	\$1,000
75-4193-281000	TELEPHONE	TOURISM ·	ATV JAMBORE	\$0
75-4193-311000	ENTERTAINMENT	TOURISM	ATV JAMBORE	\$800
75-4193-312013	CATERING	TOURISM	ATV JAMBORE	\$12,000
75-4193-555000	ADMINISTRATIVE SERVICES COST	TOURISM	ATV JAMBORE	\$715
75-4193-611009	CLOTHING	TOURISM	ATV JAMBORE	\$3,000
75-4193-615001	PRIZES	TOURISM	ATV JAMBORE	\$1,800
75-4193-621016	MISCELLANEOUS	TOURISM	ATV JAMBORE	\$2,500
				\$24,675
75-4194-120000	MCR WAGES	TOURISM	RACETRACK	\$0
75-4194-130000	EMPLOYEE BENEFITS	TOURISM	RACETRACK	\$0
75-4194-200002	ADVERTISING	TOURISM	RACETRACK	\$500
75-4194-231000	TRAVEL	TOURISM	RACETRACK	\$5,000
75-4194-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	RACETRACK	\$0
75-4194-351000	PROFESSIONAL & TECHNICAL	TOURISM	RACETRACK	\$0
75-4194-352001	ENTERTAINMENT	TOURISM	RACETRACK	\$0
75-4194-353001	MEMBERSHIPS	TOURISM	RACETRACK	\$0
75-4194-481000	SIGNS & MAINTENANCE	TOURISM	RACETRACK	\$0
75-4194-555000	ADMINISTRATIVE COST SERVICES	TOURISM	RACETRACK	\$165
75-4194-615001	PRIZES	TOURISM	RACETRACK	\$0
75-4194-621016	MISCELLANEOUS	TOURISM	RACETRACK	\$0
75-4194-741000	EQUIPMENT	TOURISM	RACETRACK	\$0
				\$5,665
	TOURICKA FUND EVDENCE TOTAL			¢772 00E

TOURISM FUND EXPENSE TOTAL

\$773,885

Millard County 2025 Tentative Budget

Account ID	Description	Fund	Department	Amount
10-3110	CURRENT PROPERTY TAX	GENERAL FUND	Department	\$8,100,000
10-3120	PRIOR YEARS PROPERTY TAX	GENERAL FUND		\$100,000
10-3130	SALES AND USE TAX	GENERAL FUND		\$2,500,000
10-3135	PERSONAL PROPERTY TAX	GENERAL FUND		\$940,000
10-3145	MOTOR CARRIER TAX	GENERAL FUND		\$70,000
10-3162	ASSESSING & COLL - STATE	GENERAL FUND		\$6,000
10-3163	ASSESSING & COLL - COUNTY	GENERAL FUND		\$950,000
10-3170	AGE BASE/FEE IN LIEU OF P T	GENERAL FUND		\$240,000
10-3190	PENALTIES AND INTEREST	GENERAL FUND		\$40,000
10-3210	BUSINESS LICENSES	GENERAL FUND		\$3,000
10-3215	CONDITIONAL USE PERMITS	GENERAL FUND		\$6,000
10-3220	BUILDING PERMITS	GENERAL FUND		\$90,000
10-3222	MARRIAGE LICENSES	GENERAL FUND		\$2,000
10-3223	ASSESSOR'S FEES	GENERAL FUND		\$40,000
10-3330	IN LIEU OF TAXES	GENERAL FUND		\$1,600,000
10-3340	GRANTS	GENERAL FUND		\$69,000
10-3341	IDC GRANT	GENERAL FUND		\$208,000
10-3342	SO GRANTS - EMPG, SHSP ETC	GENERAL FUND		\$140,000
10-3343	MONUMENT REPLACEMENT GRANT (R	GENERAL FUND		\$40,000
10-3345	SENIOR MEAL CONTRIB/DONATIONS	GENERAL FUND		\$48,000
10-3346	FEDERAL SENIOR MEAL/CNTR	GENERAL FUND		\$102,885
10-3347	STATE SENIOR MEAL/CNTR	GENERAL FUND		\$49,000
10-3358	LIQUOR FUND ALLOTMENT - BEER T	GENERAL FUND		\$20,000
10-3375	ELECTION FUNDS	GENERAL FUND		\$16,500
10-3385	MINERAL REVENUE	GENERAL FUND		\$50,000
10-3386	MINERAL REVENUE - PTIF	GENERAL FUND		\$8,000
10-3410	SURVEY FILING FEES	GENERAL FUND		\$3,000
10-3411	CLERKS FEES	GENERAL FUND		\$5,000
10-3412	RECORDERS FEES	GENERAL FUND		\$185,000
10-3413	ZONING & SUB FEES (CUBPRF)	GENERAL FUND		\$5,000
10-3414	PLAN CHECKS & INSPECTIONS	GENERAL FUND		\$6,000
10-3415	SALE OF MAPS & PUBLICATIONS	GENERAL FUND		\$100
10-3416	AUDITOR'S FEES	GENERAL FUND		\$1,000
10-3418	TREASURERS FEES	GENERAL FUND		\$1,000
10-3419	OTHER CHARGES FOR SERVICES	GENERAL FUND		\$0
10-3420	HOSTED TRAINING K-9/MISC	GENERAL FUND		\$0
10-3421	SHERIFFS FEES	GENERAL FUND		\$20,000
10-3422	ALCOHOL & DRUG - DUI, ETC.	GENERAL FUND		\$250
10-3424	BALIFF / BRAND INSPECTION	GENERAL FUND		\$20,000
10-3425	LAW ENFORCEMENT CONTRACT	GENERAL FUND		\$495,000
10-3426	RESOURCE OFFICER AGREEMENT	GENERAL FUND		\$50,000

Assessment ID	Description	Fund	Donartment	Amount
Account ID		Fund GENERAL FUND	Department	\$15,000
10-3427 10-3428		GENERAL FUND		\$3,000
10-3428		GENERAL FUND		\$1,000,000
		GENERAL FUND		\$5,000
10-3442		GENERAL FUND		\$100,000
10-3443		GENERAL FUND		\$500
10-3444	1	GENERAL FUND		\$500
10-3446	SUNDRY INMATE HOUSING RESTITUTION	GENERAL FUND		\$300
10-3447		GENERAL FUND		\$100
10-3448		GENERAL FUND		\$85,000
10-3450		GENERAL FUND		\$85,000 \$0
10-3494		GENERAL FUND		\$400,000
10-3511		GENERAL FUND		\$55,000
10-3515	SECURITY SURCHARGE - STATE			\$33,000
10-3517		GENERAL FUND		
10-3518	YOUTH COURT - WEST	GENERAL FUND		\$1,500
10-3609		GENERAL FUND		\$0
10-3615		GENERAL FUND		\$700,000
10-3620	RENTAL	GENERAL FUND		\$12,000
10-3622	COUNTY FAIR	GENERAL FUND		\$10,000
10-3623	COUNTY RODEO	GENERAL FUND		\$25,000
10-3625	RODEO POKER RIDE	GENERAL FUND		\$2,000
10-3626	MISS MILLARD	GENERAL FUND		\$800
10-3627	RODEO SPONSORSHIPS	GENERAL FUND		\$45,000
10-3651	SALE OF MATERIALS & SUPPLIES	GENERAL FUND		\$5,000
10-3692	COURT(S) CONTRACT	GENERAL FUND		\$192,200
10-3693	USU EXTENSION	GENERAL FUND		\$1,000
10-3694	SUNDRY - ZFNB	GENERAL FUND		\$2,000
10-3695	INMATE PROGRAM	GENERAL FUND		\$120,000
10-3697	DISTRICT COURT FEES	GENERAL FUND		\$10,000
10-3701	ALLEVIATION - PUBLIC SAFETY	GENERAL FUND		\$0 \$0
10-3821	XFER CAPITAL	GENERAL FUND		\$0
10-3822	XFER REIMBURSE ADMIN COSTS	GENERAL FUND		\$339,075
10-3830	CONTRIBUTIONS (PRIOR YEAR FUND	GENERAL FUND		\$56,255
10-3910	OVERPAYMENTS & REIMBURSEMENTS			\$100,000
10-3911	INSURANCE PAYMENTS	GENERAL FUND		\$0
10-3912	PASS THROUGH GRANTS	GENERAL FUND		\$0
10-3913	MISC COLLECTION	GENERAL FUND		\$0
	GENERAL FUND REVENUE TOTAL			\$19,517,165
10-4111-110000	SALARIES & WAGES	GENERAL FUND	COMMISSION	\$137,550
10-4111-121000	OVERTIME	GENERAL FUND	COMMISSION	\$0
	EMPLOYEE BENEFITS	GENERAL FUND	COMMISSION	\$37,000
10-4111-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	COMMISSION	\$0
10-4111-221000	PUBLIC NOTICES	GENERAL FUND	COMMISSION	\$1,500
10-4111-231000	TRAVEL	GENERAL FUND	COMMISSION	\$25,000
10-4111-231010	PUBLIC RELATIONS	GENERAL FUND	COMMISSION	\$5,000

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Account ID	Description	Fund	Department	Amount
10-4111-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	COMMISSION	\$1,500
10-4111-251000	EQUIPMENT SUPPLIES & MAINTENAN		COMMISSION	\$1,500
10-4111-281000	TELEPHONE	GENERAL FUND	COMMISSION	\$5,500
10-4111-312000	SIX COUNTY ADMIN	GENERAL FUND	COMMISSION	\$0
10-4111-313000	UAC ADMIN	GENERAL FUND	COMMISSION	\$0
10-4111-621000	MISCELLANEOUS SERVICES	GENERAL FUND	COMMISSION	\$0
10-4111-741000	EQUIPMENT	GENERAL FUND	COMMISSION	\$1,000
				\$215,550
10-4121-110000	SALARIES & WAGES	GENERAL FUND	DISTRICT COU	\$101,625
10-4121-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	DISTRICT COU	\$0
10-4121-121000	OVERTIME	GENERAL FUND	DISTRICT COU	\$0
10-4121-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	DISTRICT COU	\$0
10-4121-130000	EMPLOYEE BENEFITS	GENERAL FUND	DISTRICT COU	\$90,000
10-4121-131000	TEMPORARY BENEFITS	GENERAL FUND	DISTRICT COU	\$0
10-4121-131000	PUBLIC NOTICES	GENERAL FUND	DISTRICT COU	\$0
10-4121-223000	JURY EXPENSES	GENERAL FUND	DISTRICT COU	\$2,000
10-4121-228000	LAW LIBRARY	GENERAL FUND	DISTRICT COU	\$0
10-4121-231000	TRAVEL	GENERAL FUND	DISTRICT COU	\$1,500
10-4121-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	DISTRICT COU	\$3,000
10-4121-241000	TELEPHONE	GENERAL FUND	DISTRICT COU	\$2,540
10-4121-314001	DATA PROCESSING	GENERAL FUND	DISTRICT COU	\$2,540
10-4121-315001	DATA PROCESSING DATA PROCESSING HARDWARE	GENERAL FUND	DISTRICT COU	\$0 \$0
	MISCELLANEOUS SUPPLIES	GENERAL FUND	DISTRICT COU	\$0 \$0
10-4121-611000		GENERAL FUND	DISTRICT COU	\$3,000
10-4121-621000	MISCELLANEOUS SERVICES		DISTRICT COU	\$1,000
10-4121-741000	EQUIPMENT	GENERAL FUND	DISTRICT COO	\$204,665
	•			\$204,003
10-4122-110000	SALARIES & WAGES	GENERAL FUND	JUSTICE COUF	\$119,500
10-4122-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	JUSTICE COUF	\$89,000
10-4122-121000	OVERTIME	GENERAL FUND	JUSTICE COUF	\$0
10-4122-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	JUSTICE COUF	\$0
10-4122-130000	EMPLOYEE BENEFITS	GENERAL FUND	JUSTICE COUF	\$91,500
10-4122-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	JUSTICE COUF	\$1,500
10-4122-231000	TRAVEL	GENERAL FUND	JUSTICE COUF	\$3,500
10-4122-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	JUSTICE COUF	\$3,500
10-4122-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	JUSTICE COUF	\$2,000
10-4122-281000	TELEPHONE	GENERAL FUND	JUSTICE COUF	\$2,000
10-4122-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	JUSTICE COUF	\$5,000
10-4122-314002	COMPUTER SOFTWARE MAINT	GENERAL FUND	JUSTICE COUF	\$0
10-4122-315002	HARDWARE MAINT.	GENERAL FUND	JUSTICE COUF	\$0
10-4122-621000	MISCELLANEOUS SERVICES	GENERAL FUND	JUSTICE COUF	\$2,500
10-4122-741000	EQUIPMENT	GENERAL FUND	JUSTICE COUF	\$2,500
				\$322,500
10 1100 501000	EVDENICES INVEST	CENEDAL FUND	VOLITIL COLUD.	ć1 F00
10-4123-621002	EXPENSES - WEST	GENERAL FUND	YOUTH COUR	\$1,500

Account ID	Description	Fund	Department	Amount
10-4123-621003	EXPENSES - EAST	GENERAL FUND	YOUTH COUR	\$1,000 \$2,500
10-4124-312010	CENTRAL UT DRUG COURT PROG MAT	(GENERAL FUND	DRUG COURT	\$11,000 \$11,000
10-4125-621002	EXPENSES	GENERAL FUND	SANITY HEARI	\$4,000 \$4,000
				уч,000
10-4126-311001	PUBLIC DEFENDER CONTRACT	GENERAL FUND	LEGAL DEFENI	\$400,000
10-4126-313001	CAPITAL INDIGENT DEFENSE	GENERAL FUND	LEGAL DEFENI	\$10,000
				\$410,000
10-4129-367000	MISC SPECIAL PROSECUTION	GENERAL FUND	SPECIAL PROS	\$10,000
				\$10,000
10-4134-110000	SALARIES & WAGES	GENERAL FUND	PERSONNEL	\$106,300
10-4134-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PERSONNEL	\$0
10-4134-130000	EMPLOYEE BENEFITS	GENERAL FUND	PERSONNEL	\$48,000
10-4134-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	PERSONNEL	\$1,000
10-4134-221000	PUBLIC NOTICES	GENERAL FUND	PERSONNEL	\$0
10-4134-231000	TRAVEL	GENERAL FUND	PERSONNEL	\$1,000
10-4134-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	PERSONNEL	\$1,000
10-4134-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	PERSONNEL	\$500
10-4134-281000	TELEPHONE	GENERAL FUND	PERSONNEL	\$720
10-4134-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	PERSONNEL	\$0
10-4134-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	PERSONNEL	\$500
10-4134-625000	WELLNESS COMMITTEE	GENERAL FUND	PERSONNEL	\$500
10-4134-626000	PERSONNEL APPEALS/LITIGATION	GENERAL FUND	PERSONNEL	\$0
10-4134-627000	PERSONNEL BUSINESS	GENERAL FUND	PERSONNEL	\$4,500
10-4134-741000	EQUIPMENT	GENERAL FUND	PERSONNEL	\$0
				\$164,020
10-4140-110000	SALARIES & WAGES	GENERAL FUND	ECONOMIC D	\$6,840
10-4140-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ECONOMIC D	\$0
10-4140-121000	OVERTIME	GENERAL FUND	ECONOMIC DI	\$0
10-4140-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	ECONOMIC DI	\$0
10-4140-130000	EMPLOYEE BENEFITS	GENERAL FUND	ECONOMIC DI	\$4,500
10-4140-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	ECONOMIC DI	\$0
10-4140-231000	TRAVEL	GENERAL FUND	ECONOMIC DI	\$0
10-4140-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ECONOMIC DI	\$300
10-4140-251000	EQUIPMENT SUPPLIES & MAINTENAN		ECONOMIC DI	\$0 \$0
10-4140-281000	TELEPHONE	GENERAL FUND	ECONOMIC DI	\$0 \$5,000
10-4140-312000	SIX COUNTY ADMIN	GENERAL FUND GENERAL FUND	ECONOMIC DI ECONOMIC DI	\$5,000 \$4,100
10-4140-312015	HAZARD MITIGATION UDOT	GENERAL FUND	ECONOMIC DI	\$4,100
10-4140-312020	וטטטו	OLINLINAL FUND	LCONOIVIIC DI	23,000

Account ID	Description	Fund	Department	Amount
10-4140-651000	ECONOMIC PROMOTION	GENERAL FUND	ECONOMIC DI	\$1,300
10-4140-651010	RDA CONTRACT	GENERAL FUND	ECONOMIC DI	\$0
10-4140-651020	ECONOMIC PROMOTION - UAC CONTR		ECONOMIC DI	\$40,000
10 1110 031020	zeeneme memenen en eneeenm	02112111121 0112		\$65,640
				• •
10-4141-110000	SALARIES & WAGES	GENERAL FUND	AUDITOR	\$323,100
10-4141-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	AUDITOR	\$0
10-4141-121000	OVERTIME	GENERAL FUND	AUDITOR	\$0
10-4141-130000	EMPLOYEE BENEFITS	GENERAL FUND	AUDITOR	\$216,000
10-4141-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	AUDITOR	\$300
10-4141-221000	PUBLIC NOTICES	GENERAL FUND	AUDITOR	\$2,500
10-4141-231000	TRAVEL	GENERAL FUND	AUDITOR	\$2,500
10-4141-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	AUDITOR	\$4,000
10-4141-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	AUDITOR	\$11,000
10-4141-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	AUDITOR	\$1,000
10-4141-281000	TELEPHONE	GENERAL FUND	AUDITOR	\$4,300
10-4141-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	AUDITOR	\$45,200
10-4141-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	AUDITOR	\$1,000
10-4141-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	AUDITOR	\$0
10-4141-741000	EQUIPMENT	GENERAL FUND	AUDITOR	\$2,500
				\$613,400
				4
10-4142-110000	SALARIES & WAGES	GENERAL FUND	CLERK	\$124,870
10-4142-120000	PART TIME WAGES	GENERAL FUND	CLERK	\$0
10-4142-121000	OVERTIME	GENERAL FUND	CLERK	\$0
10-4142-130000	EMPLOYEE BENEFITS	GENERAL FUND	CLERK	\$77,000
10-4142-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	CLERK	\$50
10-4142-231000	TRAVEL	GENERAL FUND	CLERK	\$3,500
10-4142-232000	TRAINING, CONFERENCES, & SEMINAR		CLERK	\$2,500
10-4142-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	CLERK	\$3,500
10-4142-251000	EQUIPMENT SUPPLIES & MAINTENAN		CLERK	\$1,000
10-4142-281000	TELEPHONE	GENERAL FUND	CLERK	\$2,540
10-4142-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	CLERK	\$2,100
10-4142-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	CLERK	\$1,000
10-4142-741000	EQUIPMENT	GENERAL FUND	CLERK	\$4,000
				\$222,060
10-4143-110000	SALARIES & WAGES	GENERAL FUND	TREASURER	\$185,050
10-4143-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	TREASURER	\$0
10-4143-121000	OVERTIME	GENERAL FUND	TREASURER	\$0
10-4143-121000	EMPLOYEE BENEFITS	GENERAL FUND	TREASURER	\$95,500
10-4143-130000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	TREASURER	\$200
10-4143-211000	PUBLIC NOTICES	GENERAL FUND	TREASURER	\$1,000
10-4143-221000	TRAVEL	GENERAL FUND	TREASURER	\$3,550
10-4143-231000	TRAINING, CONFERENCES & SEMINARS		TREASURER	\$3,650
10-4143-232000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	TREASURER	\$19,500
10-4143-241000	OFFICE SUFFEILS & EXPLINAL	GENERALIOND	INLAGGILIN	713,300

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Account ID	Description	Fund	Department	Amount
10-4143-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	TREASURER	\$2,030
10-4143-281000	TELEPHONE	GENERAL FUND	TREASURER	\$3,700
10-4143-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	TREASURER	\$6,500
10-4143-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	TREASURER	\$3,000
10-4143-621003	BANK CHARGES	GENERAL FUND	TREASURER	\$1,000
10-4143-741000	EQUIPMENT	GENERAL FUND	TREASURER	\$0 \$334.680
				\$324,680
10-4144-110000	SALARIES & WAGES	GENERAL FUND	RECORDER	\$224,620
10-4144-121000	OVERTIME	GENERAL FUND	RECORDER	\$0
10-4144-130000	EMPLOYEE BENEFITS	GENERAL FUND	RECORDER	\$148,000
10-4144-231000	TRAVEL	GENERAL FUND	RECORDER	\$4,750
10-4144-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	RECORDER	\$4,500
10-4144-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	RECORDER	\$4,000
10-4144-281000	TELEPHONE	GENERAL FUND	RECORDER	\$1,800
10-4144-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	RECORDER	\$250
10-4144-741000	EQUIPMENT	GENERAL FUND	RECORDER	\$11,000
10 1111 / 11000				\$398,920
				o. • remaind that ■ consideration.
10-4145-110000	SALARIES & WAGES	GENERAL FUND	ATTORNEY	\$478,335
10-4145-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ATTORNEY	\$0
10-4145-130000	EMPLOYEE BENEFITS	GENERAL FUND	ATTORNEY	\$270,000
10-4145-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	ATTORNEY	\$4,000
10-4145-231000	TRAVEL	GENERAL FUND	ATTORNEY	\$5,000
10-4145-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ATTORNEY	\$4,500
10-4145-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ATTORNEY	\$2,000
10-4145-281000	TELEPHONE	GENERAL FUND	ATTORNEY	\$3,500
10-4145-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	ATTORNEY	\$0
10-4145-741000	EQUIPMENT	GENERAL FUND	ATTORNEY	\$2,000
				\$769,335
10-4146-110000	SALARIES & WAGES ASSESSOR OFC ON		ASSESSOR	\$250,780
10-4146-110001	SALARIES & WAGES DMV ONLY	GENERAL FUND	ASSESSOR	\$93,000
10-4146-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ASSESSOR	\$0
10-4146-121000	OVERTIME	GENERAL FUND	ASSESSOR	\$0
10-4146-130000	EMPLOYEE BENEFITS	GENERAL FUND	ASSESSOR	\$118,500
10-4146-130001	BENEFITS DMV STAFF ONLY	GENERAL FUND	ASSESSOR	\$67,500
10-4146-231000	TRAVEL	GENERAL FUND	ASSESSOR	\$20,975
10-4146-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ASSESSOR	\$7,400
10-4146-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ASSESSOR	\$2,200
10-4146-281000	TELEPHONE	GENERAL FUND	ASSESSOR	\$6,000
10-4146-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	ASSESSOR	\$104,700
10-4146-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	ASSESSOR	\$0
10-4146-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	ASSESSOR	\$1,250
10-4146-741000	EQUIPMENT	GENERAL FUND	ASSESSOR	\$1,100
				\$673,405

Account ID	Description	Fund	Department	Amount
10-4147-110000	SALARIES & WAGES	GENERAL FUND	SURVEYOR	\$52,149
10-4147-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	SURVEYOR	\$0
10-4147-121000	OVERTIME	GENERAL FUND	SURVEYOR	\$0
10-4147-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	SURVEYOR	\$0
10-4147-130000	EMPLOYEE BENEFITS	GENERAL FUND	SURVEYOR	\$39,500
10-4147-231000	TRAVEL	GENERAL FUND	SURVEYOR	\$800
10-4147-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	SURVEYOR	\$0
10-4147-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	SURVEYOR	\$30,000
				\$122,449
10-4150-621005	UNEMPLOYMENT EXPENSES	GENERAL FUND	UNEMPLOYM	\$3,500
				\$3,500
10-4151-110000	SALARIES & WAGES	GENERAL FUND	COMPUTER C	\$178,900
10-4151-121000	OVERTIME	GENERAL FUND	COMPUTER C	\$0
10-4151-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	COMPUTER C	\$3,500
10-4151-130000	EMPLOYEE BENEFITS	GENERAL FUND	COMPUTER C	\$107,000
10-4151-231000	TRAVEL	GENERAL FUND	COMPUTER C	\$5,000
10-4151-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	COMPUTER C	\$3,000
10-4151-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	COMPUTER C	\$70,000
10-4151-281000	TELEPHONE	GENERAL FUND	COMPUTER C	\$5,200
10-4151-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	COMPUTER C	\$7,000
10-4151-741000	EQUIPMENT	GENERAL FUND	COMPUTER C	\$6,000
				\$385,600
10-4152-314004	CENTRALLY ASSESSED LITIGATION	GENERAL FUND	RISK MANAGE	\$150,000
10-4152-315004	CIVIL/PLANNING LITIGATION DEFENSE	GENERAL FUND	RISK MANAGE	\$0
10-4152-316000	IPA LITIGATION DEFENSE	GENERAL FUND	RISK MANAGE	\$0
10-4152-317000	W M HOSPITAL TRUST	GENERAL FUND	RISK MANAGE	\$0
10-4152-510000	PROPERTY & LIABILITY INSURANCE	GENERAL FUND	RISK MANAGE	\$401,000
10-4152-511000	WORKERS COMPENSATION	GENERAL FUND	RISK MANAGE	\$45,000
10-4152-515000	RISK MANAGEMENT	GENERAL FUND	RISK MANAGE	\$15,000
10-4152-516000	CIVIL PLANNING LITIGATION	GENERAL FUND	RISK MANAGE	\$0
				\$611,000
10-4154-110000	SALARIES & WAGES	GENERAL FUND	GIS	\$84,400
10-4154-121000	OVERTIME	GENERAL FUND	GIS	\$0
10-4154-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	GIS	\$0
10-4154-130000	EMPLOYEE BENEFITS	GENERAL FUND	GIS	\$52,000
10-4154-231000	TRAVEL	GENERAL FUND	GIS	\$6,500
10-4154-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	GIS	\$2,000
10-4154-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	GIS	\$15,000
10-4154-281000	TELEPHONE	GENERAL FUND	GIS	\$2,100
10-4154-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	GIS	\$1,000
10-4154-741000	EQUIPMENT	GENERAL FUND	GIS	\$5,000

Account ID	Description	Fund	Department	Amount \$168,000
10-4161-110000	SALARIES & WAGES	GENERAL FUND	PS BLDG MAIN	\$169,600
10-4161-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PS BLDG MAIN	\$0
10-4161-121000	OVERTIME	GENERAL FUND	PS BLDG MAIN	\$7,000
10-4161-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	PS BLDG MAIN	\$0
10-4161-130000	EMPLOYEE BENEFITS	GENERAL FUND	PS BLDG MAIN	\$123,000
10-4161-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	PS BLDG MAIN	\$45,000
10-4161-252000	FUEL	GENERAL FUND	PS BLDG MAIN	\$4,000
10-4161-271000	UTILITIES	GENERAL FUND	PS BLDG MAIN	\$157,000
10-4161-281000	TELEPHONE	GENERAL FUND	PS BLDG MAIN	\$1,200
10-4161-621000	MISCELLANEOUS SERVICES	GENERAL FUND	PS BLDG MAIN	\$27,000
10-4161-721000	IMPROVEMENTS TO BLDGS	GENERAL FUND	PS BLDG MAIN	\$7,000
10-4161-722000	POSSE B & G IMP	GENERAL FUND	PS BLDG MAIN	\$2,000
10-4161-731000	IMPROVEMENTS OTHER THAN BUILDI	GENERAL FUND	PS BLDG MAIN	\$2,700
10-4161-741000	EQUIPMENT	GENERAL FUND	PS BLDG MAII	\$0 \$545,500
				\$545,500
10-4162-110000	SALARIES & WAGES	GENERAL FUND	DELTA OFFICE	\$0
10-4162-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	DELTA OFFICE	\$5,300
10-4162-121000	OVERTIME	GENERAL FUND	DELTA OFFICE	\$0
10-4162-130000	EMPLOYEE BENEFITS	GENERAL FUND	DELTA OFFICE	\$0
10-4162-130001	BENEFITS MAINT ONLY	GENERAL FUND	DELTA OFFICE	\$3,000
10-4162-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	DELTA OFFICE	\$2,200
10-4162-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	DELTA OFFICE	\$200
10-4162-261000	BUILDINGS & GROUNDS	GENERAL FUND	DELTA OFFICE	\$6,400
10-4162-270000	UTILITIES	GENERAL FUND	DELTA OFFICE	\$8,000
10-4162-281000	TELEPHONE	GENERAL FUND	DELTA OFFICE	\$2,500
10-4162-341000	CUSTODIAL CONTRACT	GENERAL FUND	DELTA OFFICE	\$9,240
10-4162-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	DELTA OFFICE	\$700
10-4162-741000	EQUIPMENT	GENERAL FUND	DELTA OFFICE	\$4,000
				\$41,540
10-4165-110000	SALARIES & WAGES	GENERAL FUND	MAINTENANC	\$42,625
10-4165-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	MAINTENANC	\$0
10-4165-121000	OVERTIME	GENERAL FUND	MAINTENANC	\$3,000
10-4165-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	MAINTENANC	\$0
10-4165-130000	EMPLOYEE BENEFITS	GENERAL FUND	MAINTENANC	\$31,500
10-4165-231000	TRAVEL	GENERAL FUND	MAINTENANC	\$0
10-4165-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	MAINTENANC	\$15,000
10-4165-252000	FUEL	GENERAL FUND	MAINTENANC	\$2,000
10-4165-253001	POOL CHEMICALS	GENERAL FUND	MAINTENANC	\$0
10-4165-271000	UTILITIES	GENERAL FUND	MAINTENANC	\$26,000
10-4165-281000	TELEPHONE	GENERAL FUND	MAINTENANC	\$700
10-4165-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	MAINTENANC	\$0
10-4165-621000	MISCELLANEOUS SERVICES	GENERAL FUND	MAINTENANC	\$0

Account ID 10-4165-721000 10-4165-731000 10-4165-741000	Description IMPROVEMENTS TO BLDGS IMPROVEMENTS OTHER THAN BUILDI EQUIPMENT	Fund GENERAL FUND GENERAL FUND GENERAL FUND	Department MAINTENANC MAINTENANC MAINTENANC	\$5,000 \$1,000 \$0 \$126,825
10-4170-621002	EXPENSES	GENERAL FUND	ELECTIONS	\$55,000 \$55,000
10-4180-110000 10-4180-120000	SALARIES & WAGES PART-TIME & TEMP EMPLOYEES	GENERAL FUND GENERAL FUND	PLANNING CO PLANNING CO	\$90,035 \$0
10-4180-121000	OVERTIME & TEIMP EMPLOYEES	GENERAL FUND	PLANNING CO	\$0 \$0
10-4180-121000	EMPLOYEE BENEFITS	GENERAL FUND	PLANNING CO	\$56,500
10-4180-130000	PUBLIC NOTICES	GENERAL FUND	PLANNING CO	\$3,000
10-4180-221000	RECORDING FEES	GENERAL FUND	PLANNING CO	\$2,000
10-4180-231000	TRAVEL	GENERAL FUND	PLANNING CO	\$5,000
10-4180-232000	TRAINING, CONFERENCES, & SEMINARS		PLANNING CO	\$2,000
10-4180-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	PLANNING CO	\$4,000
10-4180-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	PLANNING CO	\$0
10-4180-281000	TELEPHONE	GENERAL FUND	PLANNING CO	\$1,300
10-4180-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	PLANNING CO	\$8,000
10-4180-314000	COMPUTER SOFTWARE	GENERAL FUND	PLANNING CO	\$3,000
10-4180-642000	ZONING ORDINANCES	GENERAL FUND	PLANNING CO	\$1,000
10-4180-741000	EQUIPMENT	GENERAL FUND	PLANNING CO	\$2,500
				\$178,335
10-4181-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	PUBLIC LANDS	\$19,000
10-4181-312002	LITIGATION	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-315005	FEDERAL LANDS PROJECT	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-320000	MC COMP LAND USE PLAN	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-741000	EQUIPMENT	GENERAL FUND	PUBLIC LANDS	\$0
				\$19,000
10-4190-310001	UAC ADMIN	GENERAL FUND	INTERLOCAL #	\$30,800
10-4190-312003	SIX COUNTY ADMIN	GENERAL FUND	INTERLOCAL F	\$29,200
10-4190-314005	NACO MEMBERSHIP	GENERAL FUND	INTERLOCAL F	\$450
				\$60,450
10-4210-110000	SALARIES & WAGES	GENERAL FUND	SHERIFF	\$2,562,315
10-4210-110090	ALLEVIATION WAGES PS	GENERAL FUND	SHERIFF	\$0
10-4210-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	SHERIFF	\$25,210
10-4210-121000	OVERTIME	GENERAL FUND	SHERIFF	\$85,000
10-4210-125000	PS CONTRACT HIRE BONUS	GENERAL FUND	SHERIFF	\$100,000
10-4210-130000	EMPLOYEE BENEFITS	GENERAL FUND	SHERIFF	\$1,640,000
10-4210-130009	ALLEVIATION BENEFITS	GENERAL FUND	SHERIFF	\$0

10-4210-231010 EXTRADITIONS GENERAL FUND SHERIFF \$50,000 10-4210-231030 GOVT BUSINESS GENERAL FUND SHERIFF \$50,000 10-4210-231040 FOREST SERVICE GENERAL FUND SHERIFF \$50,000 10-4210-241010 XEROX & FAX GENERAL FUND SHERIFF \$50,000 10-4210-241020 CLERICAL SUPPLIES & MAINT GENERAL FUND SHERIFF \$9,500 10-4210-241030 POSTAGE GENERAL FUND SHERIFF \$9,500 10-4210-241030 POSTAGE GENERAL FUND SHERIFF \$9,500 10-4210-241040 COMPUTER SUP & IBM CONTRACT GENERAL FUND SHERIFF \$107,300 10-4210-251010 VEHICLE FUEL GENERAL FUND SHERIFF \$107,300 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$100,000 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$5,500 10-4210-251030 VEHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$5,000 10-4210-251030 CHICLE FUEL GENERAL FUND SHERIFF \$5,000 10-4210-251042 AIRCRAFT REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$5,000 10-4210-251050 CQUIPMENT SERVICE & REPAIR GENERAL FUND SHERIFF \$10,000 10-4210-251060 RADIO SERVICE & REPAIR GENERAL FUND SHERIFF \$10,000 10-4210-251080 INVESTIGATIONS GENERAL FUND SHERIFF \$13,500 10-4210-251090 MISCELLANEOUS GENERAL FUND SHERIFF \$6,000 10-4210-311030 ANIMAL CONTROL GENERAL FUND SHERIFF \$3,000 10-4210-311030 ANIMAL CONTROL GENERAL FUND SHERIFF \$3,000 10-4210-311030 ANIMAL CONTROL GENERAL FUND SHERIFF \$3,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$3,000 10-4210-311070 INVESTIGATIVE MEDICAL GENERAL FUND SHERIFF \$3,000 10-4210-311070 INVESTIGATIVE MEDICAL GENERAL FUND SHERIFF \$3,000 10-4210-311070 SHE	Account ID	Description	Fund	Department	Amount
10-4210-231020 TRAINING GENERAL FUND SHERIFF \$3,000 10-4210-231034 FOREST SERVICE GENERAL FUND SHERIFF \$3,500 10-4210-241030 FOREST SERVICE GENERAL FUND SHERIFF \$5,000 10-4210-241030 CERICAL SUPPLIES & MAINT GENERAL FUND SHERIFF \$9,500 10-4210-241030 POSTAGE GENERAL FUND SHERIFF \$107,300 10-4210-241030 POSTAGE GENERAL FUND SHERIFF \$107,300 10-4210-251010 VEHICLE FUEL GENERAL FUND SHERIFF \$107,300 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$100,000 10-4210-251030 AIRCRAFT FUEL GENERAL FUND SHERIFF \$100,000 10-4210-251030 VEHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251030 CHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251030 AIRCRAFT FUEL GENERAL FUND SHERIFF \$50,000 10-4210-251030 CHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$50,000 10-4210-251030 CHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$50,000 10-4210-251030 AIRCRAFT REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$10,000 10-4210-251030 MISCELLANEOUS GENERAL FUND SHERIFF \$6,600 10-4210-251030 MISCELLANEOUS GENERAL FUND SHERIFF \$6,600 10-4210-251030 MISCELLANEOUS GENERAL FUND SHERIFF \$6,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$6,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$3,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$3,000 10-4210-611002 UNIFORM ALLOWANCE GENERAL FUND SHERIFF \$3,000 10-4210-611002 UNIFORM ALLOWANCE GENERAL FUND SHERIFF \$3,000 10-4210-611003 TRAINING EQUIPMENT & SUPPLIES GENERAL FUND SHERIFF \$2,500 10-4210-611004 SPECIAL PROGRAM SUPPLIES GENERAL FUND SHERIFF \$2,500 10-4210-611004 SPECIAL PROGRAM SUPPLIES GENERAL FUND SHERIFF \$3,000 10-4210-611004 SPECIAL PROGRAM SUPPLIES GENERAL FUND SHERIFF \$2,000 10-4210-611004 SPECIAL PROGRAMS & TRAINING GENERAL FUND SHERIFF \$		ACCIDENT FOR A CONTRACT OF THE PROPERTY OF THE PROPERTY OF THE			
10-4210-231030 GOVT BUSINESS GENERAL FUND SHERIFF \$3,500 10-4210-231040 FOREST SERVICE GENERAL FUND SHERIFF \$5,000 10-4210-241020 CLERICAL SUPPLIES & MAINT GENERAL FUND SHERIFF \$9,500 10-4210-241030 POSTAGE GENERAL FUND SHERIFF \$10,7300 10-4210-241040 COMPUTER SUP & IBM CONTRACT GENERAL FUND SHERIFF \$10,7300 10-4210-251010 VEHICLE FUEL GENERAL FUND SHERIFF \$10,7300 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$1,000 10-4210-251030 VEHICLE FEPAIR & MAINTENANCE GENERAL FUND SHERIFF \$1,000 10-4210-251030 CHICLE FEPAIR & MAINTENANCE GENERAL FUND SHERIFF \$1,000 10-4210-251030 CHICLE FEPAIR & MAINTENANCE GENERAL FUND SHERIFF \$1,000 10-4210-251030 CHICLE FEPAIR & FEPAIR GENERAL FUND SHERIFF \$1,000 10-4210-251060 RAIOS GENEVICE & REPAIR GENERAL FUND SHERIFF \$1,000 10-4210-251080 INVESTIGATIONS GENERAL FUND SHERIFF \$6,800 10-4210-251030 MINGELLANEOUS GENERAL FUND SHERIFF \$6,800 10-4210-251030 MINGELLANEOUS GENERAL FUND SHERIFF \$6,600 10-4210-311030 MAINAL CONTROL GENERAL FUND SHERIFF \$6,600 10-4210-311030 MAINAL CONTROL GENERAL FUND SHERIFF \$3,000 MAINAL CONTROL GENERAL FUND SHERIFF \$3,000 MAINAL CONTROL GENERAL FUND SHERIFF \$3,000 MAINAL CONTROL GENERAL FUND					
10-4210-231040 FOREST SERVICE GENERAL FUND SHERIFF \$80.00 10-4210-241030 CERCIACL SUPPLIES & MAINT GENERAL FUND SHERIFF \$9.500 10-4210-241040 COMPUTER SUP & IBM CONTRACT GENERAL FUND SHERIFF \$107,300 10-4210-251010 VEHICLE FUEL GENERAL FUND SHERIFF \$107,300 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$107,300 10-4210-251030 VEHICLE FUEL GENERAL FUND SHERIFF \$1,000 10-4210-251030 VEHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251030 VEHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251050 AIRCRAFT FUEL GENERAL FUND SHERIFF \$55,000 10-4210-251050 AIRCRAFT EVEL GENERAL FUND SHERIFF \$55,000 10-4210-251050 AIRCRAFT EVEL GENERAL FUND SHERIFF \$50,000 10-4210-251050 AIRCRAFT EVEL GENERAL FUND SHERIFF \$10,000 10-4210-251050 AIRCRAFT EVEL REPAIR GENERAL FUND SHERIFF \$10,000 10-4210-251050 AUDIO SERVICE & REPAIR GENERAL FUND SHERIFF \$10,000 10-4210-251050 MISCELLANEOUS GENERAL FUND SHERIFF \$13,000 10-4210-251050 MISCELLANEOUS GENERAL FUND SHERIFF \$56,000 10-4210-251050 MISCELLANEOUS GENERAL FUND SHERIFF \$56,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$30,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$30,000 10-4210-311050 MIVESTIGATIVE MEDICAL GENERAL FUND SHERIFF \$30,000 10-4210-611002 BADGES/BRASS/PATCHES/ETC GENERAL FUND SHERIFF \$5,000 10-4210-611002 UNIFORM ALLOWANCE GENERAL FUND SHERIFF \$5,000 10-4210-611003 TRAINING EQUIPMENT & SUPPOR GENERAL FUND SHERIFF \$1,000 10-4210-611004 SPECIAL PROGRAM SUPPLIES GENERAL FUND SHERIFF \$2,2500 10-4210-621005 VEBICAL PROGRAM SUPPLIES GENERAL FUND SHERIFF \$2,000 10-4210-631000 OUSEN FUNDS GENERAL FUND SHERIFF \$1,000 10-4210-631000 OUS PROGRAMS & TRAINING GENERAL FUND SHERIFF \$2,000 10-4210-					
10-4210-241010 XEROX & FAX GENERAL FUND SHERIFF \$9,500 10-4210-241030 POSTAGE GENERAL FUND SHERIFF \$1,500 10-4210-241040 COMPUTER SUP & IBM CONTRACT GENERAL FUND SHERIFF \$2,500 10-4210-251010 VEHICLE FUEL GENERAL FUND SHERIFF \$20,000 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$20,000 10-4210-251030 VEHICLE FUEL GENERAL FUND SHERIFF \$50,000 10-4210-251030 VEHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251042 AIRCRAFT REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251060 GOUIPMENT SERVICE & REPAIR GENERAL FUND SHERIFF \$10,000 10-4210-251060 RADIO SERVICE & REPAIR GENERAL FUND SHERIFF \$10,000 10-4210-251060 MINESTIGATIONS GENERAL FUND SHERIFF \$13,500 10-4210-251000 MINESTIGATIONS GENERAL FUND SHERIFF \$13,500 10-4210-231030 ANIMAL CONTROL GENERAL FUND SHERIFF \$56,000 10-4210-331030 ANIMAL CONTROL GENERAL FUND SHERIFF \$56,000 10-4210-311030 ANIMAL CONTROL GENERAL FUND SHERIFF \$400 10-4210-311001 WORKERS COMPENSATION GENERAL FUND SHERIFF \$48,000 10-4210-311001 WORKERS COMPENSATION GENERAL FUND SHERIFF \$48,000 10-4210-311002 BADGES/BRASS/PATCHES/ETC GENERAL FUND SHERIFF \$48,000 10-4210-611002 UNIFORM ALLOWANCE GENERAL FUND SHERIFF \$4,000 10-4210-611003 TRAINING EQUIPMENT & SUPPUIES GENERAL FUND SHERIFF \$2,250 10-4210-611003 TRAINING EQUIPMENT & SUPPUIES GENERAL FUND SHERIFF \$2,250 10-4210-621030 VEBOGRAM SUPPUIES GENERAL FUND SHERIFF \$2,250 10-4210-621030 VEBOGRAM SUPPUIES GENERAL FUND SHERIFF \$2,250 10-4210-621030 VEBOGRAM SUPPUIES GENERAL FUND SHERIFF \$2,000 10-42					
10-4210-241020 CLERICAL SUPPLIES & MAINT GENERAL FUND SHERIFF \$2,500					
10-4210-241040 POSTAGE GENERAL FUND SHERIFF \$1,000					
10-4210-241040 COMPUTER SUP & IBM CONTRACT GENERAL FUND SHERIFF \$200,000 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$200,000 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$51,000 10-4210-251030 VEHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251042 AIRCRAFT REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251050 EQUIPMENT SERVICE & REPAIR GENERAL FUND SHERIFF \$10,000 10-4210-251060 RADIO SERVICE & REPAIR GENERAL FUND SHERIFF \$6,800 10-4210-251090 MINCELLANEOUS GENERAL FUND SHERIFF \$6,800 10-4210-251090 MISCELLANEOUS GENERAL FUND SHERIFF \$6,600 10-4210-311030 ANIMAL CONTROL GENERAL FUND SHERIFF \$56,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$56,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$56,000 10-4210-311061 WORKERS COMPENSATION GENERAL FUND SHERIFF \$48,000 10-4210-311070 INVESTIGATIVE MEDICAL GENERAL FUND SHERIFF \$48,000 10-4210-311070 UNIFORM ALLOWANCE GENERAL FUND SHERIFF \$5,000 10-4210-611020 EMPLOYEE MEDICAL/MENTAL SUPPOR GENERAL FUND SHERIFF \$2,500 10-4210-611020 UNIFORM ALLOWANCE GENERAL FUND SHERIFF \$2,500 10-4210-611030 TRAINING EQUIPMENT & SUPPLIES GENERAL FUND SHERIFF \$2,500 10-4210-611030 TRAINING EQUIPMENT & SUPPLIES GENERAL FUND SHERIFF \$2,500 10-4210-61020 PUBLIC NOTICES GENERAL FUND SHERIFF \$2,000 10-4210-61030 SEACH EXPENSE GENERAL FUND SHERIFF \$2,000 10-4210-61030 SEACH EXPENSE GENERAL FUND SHERIFF \$2,000 10-4210-631010 SEACH EXPENSE GENERAL FUND SHERIFF \$2,000 10-4210-631020 RADIO REPAIR GENERAL FUND SHERIFF \$2,000 10-4210-631020 RADIO REPAIR GENERAL FUND SHERIFF \$2,000 10-4210-741021 ROWS SHERIFS GENERAL FUND SHERIFF \$2,000 10-4210-741021 RADIO REPAIR GENERAL FUND SHERIFF \$2,000 10-4210-741021 RADIO					
10-4210-251010 VEHICLE FUEL GENERAL FUND SHERIFF \$2,00,00 10-4210-251020 AIRCRAFT FUEL GENERAL FUND SHERIFF \$5,000 10-4210-251030 VEHICLE REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$55,000 10-4210-251042 AIRCRAFT REPAIR & MAINTENANCE GENERAL FUND SHERIFF \$0 10-4210-251060 RADIO SERVICE & REPAIR GENERAL FUND SHERIFF \$10,000 10-4210-251080 INVESTIGATIONS GENERAL FUND SHERIFF \$6,800 10-4210-251090 MISCELLANEOUS GENERAL FUND SHERIFF \$6,000 10-4210-311030 MONTHLY BILLING GENERAL FUND SHERIFF \$56,000 10-4210-311040 VETERINARY AGREEMENT GENERAL FUND SHERIFF \$40,000 10-4210-311061 WORKERS COMPENSATION GENERAL FUND SHERIFF \$48,000 10-4210-311060 WORKERS COMPENSATION GENERAL FUND SHERIFF \$50,000 10-4210-311061 WORKERS COMPENSATION GENERAL FUND SHERIFF \$50,000 10-4210-311061 </td <td></td> <td></td> <td></td> <td></td> <td>ALCOHOL MANAGEMENT FOR</td>					ALCOHOL MANAGEMENT FOR
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10-4211-251000 EQUIPMENT SUPPLIES & MAINTENAN GENERAL FUND WEST DESERE \$3,500	10-4211-130000	EMPLOYEE BENEFITS	GENERAL FUND	WEST DESERE	\$33,000
	10-4211-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	WEST DESERE	\$200
	10-4211-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	WEST DESERE	\$3,500
	10-4211-252000	FUEL	GENERAL FUND	WEST DESERE	\$13,500

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Account ID	Description	Fund	Department	Amount
10-4211-281000	TELEPHONE	GENERAL FUND	WEST DESERE	\$2,000
10-4211-611002	UNIFORM ALLOWANCE	GENERAL FUND	WEST DESERE	\$900 \$1,800
10-4211-741000	EQUIPMENT	GENERAL FUND	WEST DESERE	\$1,800 \$124,780
				\$124,780
10-4212-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	SHERIFF PROG	\$0
10-4212-315006	SIX COUNTY FEMA PROGRAM	GENERAL FUND	SHERIFF PROG	\$610
10-4212-511001	INMATE FUNDS	GENERAL FUND	SHERIFF PROG	\$140,000
				\$140,610
10 4210 212004	CENTRAL LIT COUNCELING SE	CENEDAL FUND	ALCOHOL & D	\$19,020
10-4219-312004	CENTRAL UT COUNSELING SE	GENERAL FUND	ALCOHOL & D	\$18,020 \$18,020
				\$18,020
10-4220-231000	TRAVEL	GENERAL FUND	COMMUNICA [*]	\$0
10-4220-232000	TRAINING, CONFERENCES, & SEMINAR	SGENERAL FUND	COMMUNICA [*]	\$0
10-4220-271000	UTILITIES	GENERAL FUND	COMMUNICA ⁻	\$0
10-4220-317001	RADIO MAINT CONTRACT	GENERAL FUND	COMMUNICA ⁻	\$27,000
10-4220-511002	UNEV PIPELINE CONTRIBUTION	GENERAL FUND	COMMUNICA ⁻	\$0
10-4220-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	COMMUNICA ⁻	\$1,000
10-4220-731001	SITE DEVELOPMENT	GENERAL FUND	COMMUNICA.	\$0
10-4220-741000	EQUIPMENT	GENERAL FUND	COMMUNICA [®]	\$0
				\$28,000
10-4230-110000	SALARIES & WAGES	GENERAL FUND	JAIL	\$1,310,290
10-4230-110090	ALLEVIATION CORRECTIONS	GENERAL FUND	JAIL	\$0
10-4230-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	JAIL	\$0
10-4230-121000	OVERTIME	GENERAL FUND	JAIL	\$55,000
10-4230-124000	TEMPORARY EMPLOYEES	GENERAL FUND	JAIL	\$0
10-4230-130000	EMPLOYEE BENEFITS	GENERAL FUND	JAIL	\$706,500
10-4230-130009	ALLEVIATION BENEFITS	GENERAL FUND	JAIL	\$0
10-4230-130010	EMPLOYEE BENEFITS	GENERAL FUND	JAIL	\$0
10-4230-231000	TRAVEL	GENERAL FUND	JAIL	\$4,000
10-4230-241011	GENERAL SUPPLIES	GENERAL FUND	JAIL	\$4,000
10-4230-251012	OVER THE COUNTER MEDICINES	GENERAL FUND	JAIL	\$2,000
10-4230-251022	CLEANING & MAINTENANCE SUPPLIE	GENERAL FUND	JAIL	\$24,000
10-4230-251032	PRISONER CLOTHING & SUPPLIES	GENERAL FUND	JAIL	\$12,000
10-4230-251040	LINEN, TOWELS, ETC.	GENERAL FUND	JAIL	\$1,500
10-4230-251061	MISCELLANEOUS	GENERAL FUND	JAIL	\$1,500
10-4230-251070	VEHICLE FUEL	GENERAL FUND	JAIL	\$8,000
10-4230-251081	VEHICLE MAINT/REPAIR	GENERAL FUND	JAIL	\$2,500
10-4230-251093	DRUG SCREENING SUPPLIES	GENERAL FUND	JAIL	\$1,000
10-4230-281010	MONTHLY BILLING	GENERAL FUND	JAIL	\$8,000
10-4230-311010	PRESCRIPTIONS	GENERAL FUND	JAIL	\$15,000
10-4230-311020	MEDICAL	GENERAL FUND	JAIL	\$85,000
10-4230-311031	TRAINING	GENERAL FUND	JAIL	\$23,000
10-4230-311041	EMPLOYEE MEDICAL & MENTAL SUPP	C GENERAL FUND	JAIL	\$5,000

Account ID	Description	Fund	Department	Amount
10-4230-311050		GENERAL FUND	JAIL	\$15,000
10-4230-311061	WORKERS COMPENSATION	GENERAL FUND	JAIL	\$20,000
10-4230-311090	PROF & TECHNICAL SERVICES	GENERAL FUND	JAIL	\$5,000
10-4230-321010	FOOD	GENERAL FUND	JAIL	\$170,000
10-4230-321020	KITCHEN EQUIPMENT & SUPPLIES	GENERAL FUND	JAIL	\$10,000
10-4230-611002	UNIFORM ALLOWANCE	GENERAL FUND	JAIL	\$12,000
10-4230-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP		JAIL	\$500
10-4230-621022	PEST CONTROL	GENERAL FUND	JAIL	\$1,000
10-4230-621041	CAMERAS/MONITORS/RADIOS/ETC	GENERAL FUND	JAIL	\$12,000
10-4230-621050	OTHER EQUIPMENT REPAIRS	GENERAL FUND	JAIL	\$8,000
10-4230-621070	OUT OF COUNTY EXPENSES	GENERAL FUND	JAIL	\$0
10-4230-622000	TRUSTEE INCENTIVE	GENERAL FUND	JAIL	\$11,500
10-4230-631041	EDUCATION & TREATMENT	GENERAL FUND	JAIL	\$45,000
10-4230-741000	EQUIPMENT	GENERAL FUND	JAIL	\$50,000
10-4230-741000	EQUIFICIENT	GENERAL FOND	JAIL	\$2,628,290
				72,020,230
10-4231-110000	SALARIES & WAGES	GENERAL FUND	CONSERVATIC	\$133,250
10-4231-121000	OVERTIME	GENERAL FUND	CONSERVATIC	\$4,500
10-4231-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	CONSERVATIO	\$0
10-4231-130000	EMPLOYEE BENEFITS	GENERAL FUND	CONSERVATIC	\$96,000
10-4231-231000	TRAVEL	GENERAL FUND	CONSERVATIO	\$500
10-4231-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	CONSERVATIC	\$5,000
10-4231-252000	FUEL	GENERAL FUND	CONSERVATIO	\$10,000
10-4231-281000	TELEPHONE	GENERAL FUND	CONSERVATIC	\$1,000
10-4231-312005	INMATE COMPENSATION	GENERAL FUND	CONSERVATIC	\$12,000
10-4231-621000	MISCELLANEOUS SERVICES	GENERAL FUND	CONSERVATIC	\$0
10-4231-741000	EQUIPMENT	GENERAL FUND	CONSERVATIC	\$10,000
				\$272,250
10-4241-110000	SALARIES & WAGES	GENERAL FUND	BUILDING INS	\$80,370
10-4241-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	BUILDING INS	\$40,000
10-4241-121000	OVERTIME	GENERAL FUND	BUILDING INS	\$ 0
10-4241-130000	EMPLOYEE BENEFITS	GENERAL FUND	BUILDING INS	\$51,000
10-4241-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	BUILDING INS	\$650
10-4241-221000	PUBLIC NOTICES	GENERAL FUND	BUILDING INS	\$0
10-4241-231000	TRAVEL	GENERAL FUND	BUILDING INS	\$56,000
10-4241-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	BUILDING INS	\$4,000
10-4241-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	BUILDING INS	\$1,500
10-4241-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	BUILDING INS	\$1,200
10-4241-281000	TELEPHONE	GENERAL FUND	BUILDING INS	\$2,000
10-4241-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	BUILDING INS	\$3,200
10-4241-314000	STATE FEES	GENERAL FUND	BUILDING INS	\$1,400
10-4241-314001	COMPUTER SOFTWARE	GENERAL FUND	BUILDING INS	\$8,000
10-4241-741000	EQUIPMENT	GENERAL FUND	BUILDING INS	\$3,000
				\$252,320

Account ID	Description	Fund	Department	Amount
10-4242-621002	EXPENSES	GENERAL FUND	BEE INSPECTION	\$1,500
10-4310-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	PUBLIC HEALT	\$680
10-4310-130001	BENEFITS MAINT ONLY	GENERAL FUND	PUBLIC HEALT	\$550
10-4310-271000	UTILITIES/JANITORIAL/SUPPLIES	GENERAL FUND	PUBLIC HEALT	\$8,000
10-4310-312016	COUNTY ASSESSMENT	GENERAL FUND	PUBLIC HEALT	\$83,305
10-4310-312021	SECRETARIAL AGREEMENT	GENERAL FUND	PUBLIC HEALT	\$24,100
10-4310-312030	OFFICE RENT	GENERAL FUND	PUBLIC HEALT	\$17,000
10-4310-321001	EXTENDED CARE SUPPORT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-322000	OFFICE RENT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-323000	SIX COUNTY SECRETARY	GENERAL FUND	PUBLIC HEALT	\$28,500
10-4310-324001	WATER RES PROT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-621002	NURSING	GENERAL FUND	PUBLIC HEALT	\$37,100
				\$200,735
10-4311-312007	CENTRAL UTAH COUNSELING	GENERAL FUND	MENTAL HEAL	\$52,400
10-4311-312007	CENTIAL OTAIT COONSELING	GENERALIOND	WENTALTICAL	\$52,400
				432,100
10-4312-312017	SIX COUNTY CRITICAL NEEDS PRGM	GENERAL FUND	POOR & INDIC	\$2,300
10-4312-621002	EXPENSES	GENERAL FUND	POOR & INDIC	\$7,000
				\$9,300
10-4360-110000	SALARIES AND WAGES	GENERAL FUND	AGING - SENIC	\$35,100
10-4360-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	AGING - SENIC	\$680
10-4360-120000	PART TIME WAGES	GENERAL FUND	AGING - SENIC	\$156,000
10-4360-130000	BENEFITS	GENERAL FUND	AGING - SENIC	\$0
10-4360-130001	BENEFITS MAINT ONLY	GENERAL FUND	AGING - SENIC	\$550
10-4360-261000	BUILDINGS & GROUNDS	GENERAL FUND	AGING - SENIC	\$3,500
10-4360-312018	AGING	GENERAL FUND	AGING - SENIC	\$10,786
10-4360-312023	SR. CENTER ADMIN	GENERAL FUND	AGING - SENIC	\$0
10-4360-312034	MEAL DELIVERY	GENERAL FUND	AGING - SENIC	\$7,800
10-4360-312040	CO. NUTRITION ALLOCATION	GENERAL FUND	AGING - SENIC	\$0
10-4360-312050	SOCIAL SERVICES BLOCK GRANT	GENERAL FUND	AGING - SENIC	\$4,300
10-4360-312060	RETIRED SENIOR VOLUNTEER PROGR	GENERAL FUND	AGING - SENIC	\$630
10-4360-321010	FOOD	GENERAL FUND	AGING - SENIC	\$156,000
10-4360-621002	MISC OPERATING COST	GENERAL FUND	AGING - SENIC	\$6,000
10-4360-622001	DELTA	GENERAL FUND	AGING - SENIC	\$12,500
10-4360-623000	FILLMORE	GENERAL FUND	AGING - SENIC	\$13,400
10-4360-624000	GARRISON	GENERAL FUND	AGING - SENIC	\$0
10-4360-625001	SCIPIO	GENERAL FUND	AGING - SENIC	\$2,250
				\$409,496
10-4610-211100	AGRON & HORT	GENERAL FUND	USU EXTENSIO	\$300
10-4610-211200	HOME ECON & 4-H	GENERAL FUND	USU EXTENSION	\$300
10-4610-211300	LIVESTOCK & 4-H	GENERAL FUND	USU EXTENSIO	\$500
10-4610-231000	TRAVEL - GENERAL	GENERAL FUND	USU EXTENSIO	\$200
10-4610-231100	AGRON & HORT TRAVEL	GENERAL FUND	USU EXTENSIO	\$4,500

Account ID	Description	Fund	Department	Amount
10-4610-231200	HOME ECON & 4-H TRAVEL	GENERAL FUND	USU EXTENSIC	\$3,700
10-4610-231300	LIVESTOCK & 4-H TRAVEL	GENERAL FUND	USU EXTENSIO	\$550
10-4610-231500	ASSISTANT TRAVEL	GENERAL FUND	USU EXTENSIC	\$2,000
10-4610-231600	SECRETARY TRAVEL	GENERAL FUND	USU EXTENSIO	\$550
10-4610-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	USU EXTENSIO	\$1,200
10-4610-241100	AGRON & HORT DEMO	GENERAL FUND	USU EXTENSIO	\$350
10-4610-241200	HOME ECON & 4-H DEMO	GENERAL FUND	USU EXTENSIC	\$350
10-4610-241300	LIVESTOCK & 4-H DEMOS	GENERAL FUND	USU EXTENSIO	\$100
10-4610-241500	COPIER SUPPLIES	GENERAL FUND	USU EXTENSIO	\$700
10-4610-251100	AGRON & HORT VEHICLE	GENERAL FUND	USU EXTENSIO	\$1,500
10-4610-251200	HOME ECON & 4-H VEHICLE	GENERAL FUND	USU EXTENSION	\$1,000
10-4610-251300	LIVESTOCK & 4-H VEHCILE	GENERAL FUND	USU EXTENSIO	\$1,000
10-4610-281800	TELEPHONE	GENERAL FUND	USU EXTENSIO	\$3,500
10-4610-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	USU EXTENSIC	\$117,635
10-4610-541410	SBH - CREATE BETTER HEALTH	GENERAL FUND	USU EXTENSIO	\$1,000
10-4610-541431	COMMUNITY CAMPS	GENERAL FUND	USU EXTENSIO	\$2,500
10-4610-541550	4 H EXPENSES	GENERAL FUND	USU EXTENSIO	\$4,500
10-4610-621000	MISCELLANEOUS SERVICES	GENERAL FUND	USU EXTENSIC	\$400
10-4610-631600	RENT	GENERAL FUND	USU EXTENSIO	\$0
10-4610-631700	UTILITIES	GENERAL FUND	USU EXTENSION	\$2,800
10-4610-741000	EQUIPMENT	GENERAL FUND	USU EXTENSIC	\$1,500
				\$152,635
10-4611-120001	CONTRACT/LABOR	GENERAL FUND	NOXIOUS WEI	\$61,400
10-4611-121000	OVERTIME	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-130000	EMPLOYEE BENEFITS	GENERAL FUND	NOXIOUS WEI	\$1,100
10-4611-130001	BENEFITS	GENERAL FUND	NOXIOUS WEI	\$4,800
10-4611-221004	NOXIOUS WEED NOTIFICATION	GENERAL FUND	NOXIOUS WEI	\$250
10-4611-231001	FUEL	GENERAL FUND	NOXIOUS WEI	\$11,500
10-4611-232000	TRAINING, CONFERENCES, & SEMINAR	SGENERAL FUND	NOXIOUS WEI	\$1,500
10-4611-251001	VEHICLE SUPPLIES & MAINTENANCE	GENERAL FUND	NOXIOUS WEI	\$10,000
10-4611-252002	CHEMICALS	GENERAL FUND	NOXIOUS WEI	\$62,000
10-4611-252004	ROAD WEED SPRAY	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-271000	UTILITIES	GENERAL FUND	NOXIOUS WEI	\$2,500
10-4611-281000	TELEPHONE	GENERAL FUND	NOXIOUS WEI	\$640
10-4611-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-741000	EQUIPMENT	GENERAL FUND	NOXIOUS WEI	\$5,000
				\$160,690
10-4620-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	EXHIBITS & FA	\$13,410
10-4620-130000	EMPLOYEE BENEFITS	GENERAL FUND	EXHIBITS & FA	\$1,000
10-4620-231000	TRAVEL	GENERAL FUND	EXHIBITS & FA	\$1,000
10-4620-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	EXHIBITS & FA	\$4,000
10-4620-261001	EXHIBITS	GENERAL FUND	EXHIBITS & FA	\$10,000
10-4620-311002	ENTERTAINMENT	GENERAL FUND	EXHIBITS & FA	\$40,000
10-4620-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	EXHIBITS & FA	\$10,000

Account ID	Description	Fund	Department	Amount \$79,410
10-4621-221001	ADVERTISING	CENEDAL FUND	MISS MILLARI	¢coo
10-4621-221001	TRAVEL	GENERAL FUND GENERAL FUND	MISS MILLARI	\$600
10-4621-312014				\$0
10-4621-313002	JUDGES	GENERAL FUND GENERAL FUND	MISS MILLARI	\$5,000
			MISS MILLARI	\$600
10-4621-315008	STATE PAGEANTS	GENERAL FUND	MISS MILLARI	\$5,500
10-4621-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	MISS MILLARI	\$3,500
10-4621-613002	STAGE	GENERAL FUND	MISS MILLARI	\$1,800
10-4621-621000	MISCELLANEOUS SERVICES	GENERAL FUND	MISS MILLARI	\$3,000
				\$20,000
10-4622-221001	ADVERTISING	GENERAL FUND	RODEO	\$12,775
10-4622-231002	TRAVEL - NFR CONVENTION	GENERAL FUND	RODEO	\$2,750
10-4622-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	RODEO	\$500
10-4622-311003	CONTRACTORS	GENERAL FUND	RODEO	\$79,750
10-4622-312011	ADDED MONEY	GENERAL FUND	RODEO	\$35,000
10-4622-313003	SPONSORS DINNER & DANCE	GENERAL FUND	RODEO	\$0
10-4622-314006	RODEO SHIRTS	GENERAL FUND	RODEO	\$275
10-4622-611007	GATE MONEY	GENERAL FUND	RODEO	\$2,000
10-4622-612004	SIGN MAINTENANCE	GENERAL FUND	RODEO	\$2,050
10-4622-621013	AMBULANCE SERVICES	GENERAL FUND	RODEO	\$1,300
		02112111121101110		\$136,400
				Section of the
10-4623-310000	RDA DATA BASE FEE	GENERAL FUND	DESIGNATED	\$500
10-4623-621015	PREDATOR CONTROL	GENERAL FUND	DESIGNATED	\$6,000
10-4623-622004	JR LIVESTOCK CONTRIBUTION	GENERAL FUND	DESIGNATED	\$7,500
10-4623-625002	COUNTY WEBSITE	GENERAL FUND	DESIGNATED	\$7,000
10-4623-626000	SOIL CONSERVATION DISTRICTS	GENERAL FUND	DESIGNATED	\$2,400
10-4623-628000	UDOT - MASTER TRANSPORTATION PI	.∤GENERAL FUND	DESIGNATED	\$64,000
10-4623-629000	MONUMENT REPLACEMENT (RECORD	E GENERAL FUND	DESIGNATED	\$28,230
				\$115,630
10-4800-112000	ASSESSING & COLLECTING - SRF	GENERAL FUND	TRANSFERS &	\$0
10-4800-115000	RECREATION	GENERAL FUND	TRANSFERS &	\$2,008,090
10-4800-121001	ROAD DEPARTMENT	GENERAL FUND	TRANSFERS &	\$0
10-4800-122001	SPECIAL PROJECTS	GENERAL FUND	TRANSFERS &	\$0
10-4800-130000	EMPLOYEE BENEFITS	GENERAL FUND	TRANSFERS &	\$0
10-4800-146000	CAPITAL IMPROVEMENTS	GENERAL FUND	TRANSFERS &	\$0
10-4800-150000	LANDFILL	GENERAL FUND	TRANSFERS &	\$0
10-4800-157000	EMERGENCY TELEPHONE - 911	GENERAL FUND	TRANSFERS &	\$474,460
10-4800-171000	UNEMPLOYMENT TRUST	GENERAL FUND	TRANSFERS &	\$0
10-4800-174000	TAX STABILITY TRUST	GENERAL FUND	TRANSFERS &	\$0
10-4800-180000	APPROP INC. FUND BAL.	GENERAL FUND	TRANSFERS &	\$0
				\$2,482,550

Account ID	Description	Fund	Department	Amount
10-4900-130000	EMPLOYEE BENEFITS	GENERAL FUND	MISCELLANEC	\$3,500
10-4900-130002	EMPLOYEE BENEFITS	GENERAL FUND	MISCELLANEC	\$6,500
10-4900-621013	COLLECTIONS COSTS - UTRECS	GENERAL FUND	MISCELLANEC	\$1,200
10-4900-621014	OVERPAYMENTS & REIMBURSEMENTS	GENERAL FUND	MISCELLANEC	\$30,000
10-4900-622005	INSURANCE PAYMENTS	GENERAL FUND	MISCELLANEC	\$0
10-4900-623002	PASS THROUGH GRANTS	GENERAL FUND	MISCELLANEC	\$0
10-4900-624002	SICK LEAVE BUY-OUT	GENERAL FUND	MISCELLANEC	\$100,000
10-4900-625003	CIVIL SERVICE REFUNDS	GENERAL FUND	MISCELLANEC	\$1,000
10-4900-627002	PAY PLAN ADJUSTMENTS	GENERAL FUND	MISCELLANEC	\$0
				\$142,200

	GENERAL FUND TOTAL EXPENSES			\$19,517,165

Account ID	Description	Fund	Department	Amount
15-3340	GRANTS	RECREATION		\$0
15-3470	GOLF PRO SHOP SALES	RECREATION		\$95,000
15-3471	GOLF COURSE FEES	RECREATION		\$200,000
15-3472	EAST SWIMMING POOL FEES	RECREATION		\$50,000
15-3473	WEST SWIMMING POOL FEES	RECREATION		\$92,800
15-3474	REGIONAL PARK (West)	RECREATION		\$42,000
15-3476	E M RECREATION	RECREATION		\$32,000
15-3620	RENTAL - WEST	RECREATION		\$39,000
15-3621	EXHIBIT(S) BLDG (West)	RECREATION		\$8,000
15-3624	FILLMORE RACETRACK/ARENA	RECREATION		\$10,500
15-3628	DELTA RACEWAY	RECREATION		\$0
15-3690	SUNDRY	RECREATION		\$0
15-3691	TV CONTRACTS	RECREATION		\$0
15-3810	TRANSFER FROM GENERAL FUND	RECREATION		\$2,008,090
15-3821	CAPTIAL XFER	RECREATION		\$0
15-3910	OVERPAYMENTS & REIMBURSEMENTS			\$2,000
15-3911	OTHER SOCCER CLUB FEES PASS THROU			\$16,000 \$9,000
15-3912	OTHER BASEBALL CLUB FEES PASS THR OTHER CORN HOLE CLUB PASS THROU			\$2,000
15-3913	RECREATION FUND TOTAL REVENUE	RECREATION		\$2,606,390
	RECREATION FOND TOTAL REVENUE			\$2,000,330
15-4515-110000	SALARIES & WAGES	RECREATION	GOLF COURSE	\$146,380
15-4515-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	GOLF COURSE	\$105,000
15-4515-121000	OVERTIME	RECREATION	GOLF COURSE	\$1,000
15-4515-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	GOLF COURSE	\$0
15-4515-130000	EMPLOYEE BENEFITS	RECREATION	GOLF COURSE	\$86,000
15-4515-231000	TRAVEL	RECREATION	GOLF COURSE	\$1,500
15-4515-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	GOLF COURSE	\$800
15-4515-251000	EQUIPMENT SUPPLIES & MAINTENAN		GOLF COURSE	\$47,000
15-4515-261000	BUILDINGS & GROUNDS	RECREATION	GOLF COURSE	\$41,000
15-4515-262000	JANITORIAL SUPPLIES	RECREATION	GOLF COURSE	\$1,000
15-4515-263000	CHEMICALS	RECREATION	GOLF COURSE	\$37,000
15-4515-269000	CLUB HOUSE	RECREATION	GOLF COURSE GOLF COURSE	\$5,000
15-4515-271000	UTILITIES	RECREATION	GOLF COURSE	\$35,000 \$2,000
15-4515-281000	TELEPHONE PROFESSIONAL & TECHNICAL	RECREATION RECREATION	GOLF COURSE	\$2,000 \$4,500
15-4515-311000 15-4515-511000	WORKERS COMPENSATION	RECREATION	GOLF COURSE	\$4,500 \$4,500
15-4515-611000	MISCELLANEOUS SUPPLIES	RECREATION	GOLF COURSE	\$2,100
15-4515-612000	PRO SHOP - RETAIL	RECREATION	GOLF COURSE	\$75,000
15-4515-615000	CONCESSION SUPPLIES	RECREATION	GOLF COURSE	\$3,000
15-4515-621000	MISCELLANEOUS SERVICES	RECREATION	GOLF COURSE	\$7,000
15-4515-741000	EQUIPMENT	RECREATION	GOLF COURSE	\$25,000
15-4515-741023	CAPITAL OUTLAY - ASSETS/IMPROVEM		GOLF COURSE	\$42,000
15-4515-741025	CAPITAL OUTLAY - SOFTWARE	RECREATION	GOLF COURSE	\$0
		anno della secolo del 18. della Secolo (Secolo 18. del	adversed the Edwin Substitution	\$671,780

Account ID	Description	Fund	Department	Amount
15-4516-110000	SALARIES & WAGES	RECREATION	EAST SWIMM	\$59,230
15-4516-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EAST SWIMM	\$35,000
15-4516-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	EAST SWIMM	\$105,500
15-4516-121000	OVERTIME	RECREATION	EAST SWIMM	\$0
15-4516-130000	EMPLOYEE BENEFITS	RECREATION	EAST SWIMM	\$46,000
15-4516-130001	BENEFITS MAINT. ONLY	RECREATION	EAST SWIMM	\$25,800
15-4516-221002	ADVERTISING & P R	RECREATION	EAST SWIMM	\$0
15-4516-231000	TRAVEL	RECREATION	EAST SWIMM	\$300
15-4516-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	EAST SWIMM	\$1,500
15-4516-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	EAST SWIMM	\$3,500
15-4516-252001	CLEANING SUPPLIES	RECREATION	EAST SWIMM	\$2,500
15-4516-253000	CHEMICALS	RECREATION	EAST SWIMM	\$11,000
15-4516-261000	BUILDINGS & GROUNDS	RECREATION	EAST SWIMM	\$10,000
15-4516-263001	TRAINING EQUIPMENT & SUPPLIES	RECREATION	EAST SWIMM	\$1,000
15-4516-264000	UNIFORMS	RECREATION	EAST SWIMM	\$1,500
15-4516-271000	UTILITIES	RECREATION	EAST SWIMM	\$45,000
15-4516-281000	TELEPHONE	RECREATION	EAST SWIMM	\$1,000
15-4516-311000	PROFESSIONAL & TECHNICAL	RECREATION	EAST SWIMM	\$2,000
15-4516-611000	MISCELLANEOUS SUPPLIES	RECREATION	EAST SWIMM	\$3,000
15-4516-612000	PRO SHOP - RETAIL	RECREATION	EAST SWIMM	\$1,000
15-4516-621000	MISCELLANEOUS SERVICES	RECREATION	EAST SWIMM	\$500
15-4516-621002	SWIM TEAM UNIFORMS/SUPPLIES	RECREATION	EAST SWIMM	\$2,000
15-4516-741000	EQUIPMENT	RECREATION	EAST SWIMM	\$5,000
				\$362,330
15-4517-110000	SALARIES & WAGES	RECREATION	WEST SWIMN	\$38,275
15-4517-110001	SALARIES & WAGES MAINT ONLY	RECREATION	WEST SWIMN	\$25,000
15-4517-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	WEST SWIMN	\$135,500
15-4517-121000	OVERTIME	RECREATION	WEST SWIMN	\$0
15-4517-130000	EMPLOYEE BENEFITS	RECREATION	WEST SWIMN	\$18,500
15-4517-130001	BENEFITS MAINT. ONLY	RECREATION	WEST SWIMN	\$12,000
15-4517-211000	SUBSCRIPTIONS & MEMBERSHIPS	RECREATION	WEST SWIMN	\$200
15-4517-221003	PUBLIC NOTICES & ADVERTISING	RECREATION	WEST SWIMN	\$100
15-4517-231000	TRAVEL	RECREATION	WEST SWIMN	\$900
15-4517-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	WEST SWIMN	\$1,000
15-4517-252001	CLEANING SUPPLIES	RECREATION	WEST SWIMN	\$5,000
15-4517-253000	CHEMICALS	RECREATION	WEST SWIMN	\$20,000
15-4517-261000	BUILDINGS & GROUNDS	RECREATION	WEST SWIMN	\$0
15-4517-271000	UTILITIES	RECREATION	WEST SWIMN	\$79,000
15-4517-281000	TELEPHONE	RECREATION	WEST SWIMN	\$1,200
15-4517-311000	PROFESSIONAL & TECHNICAL	RECREATION	WEST SWIMN	\$1,500
15-4517-611000	MISCELLANEOUS SUPPLIES	RECREATION	WEST SWIMN	\$1,900
15-4517-612000	PRO SHOP - RETAIL	RECREATION	WEST SWIMN	\$8,500
15-4517-621000	MISCELLANEOUS SERVICES	RECREATION	WEST SWIMN	\$5,000
15-4517-622006	AGE GROUP SWIM	RECREATION	WEST SWIMN	\$350

Account ID 15-4517-741000	Description EQUIPMENT	Fund RECREATION	Department WEST SWIMN	Amount \$32,000 \$385,925
15-4521-110000 15-4521-110001 15-4521-120000 15-4521-121000	SALARIES & WAGES SALARIES & WAGES MAINT ONLY PART-TIME & TEMP EMPLOYEES OVERTIME	RECREATION RECREATION RECREATION RECREATION	WEST RECREA WEST RECREA WEST RECREA WEST RECREA	\$81,060 \$53,000 \$25,500 \$0
15-4521-130000 15-4521-130001 15-4521-211000	EMPLOYEE BENEFITS BENEFITS MAINT ONLY SUBSCRIPTIONS & MEMBERSHIPS	RECREATION RECREATION RECREATION	WEST RECREA WEST RECREA WEST RECREA	\$20,500 \$27,000 \$200
15-4521-221000 15-4521-231000 15-4521-241000	PUBLIC NOTICES TRAVEL OFFICE SUPPLIES & EXPENSE	RECREATION RECREATION RECREATION	WEST RECREA WEST RECREA WEST RECREA	\$700 \$900 \$1,900
15-4521-271000 15-4521-281000 15-4521-321000 15-4521-611000	UTILITIES TELEPHONE OFFICIALS & INSTRUCTORS MISCELLANEOUS SUPPLIES	RECREATION RECREATION	WEST RECREA WEST RECREA WEST RECREA WEST RECREA	\$25,000 \$1,500 \$0
15-4521-621000 15-4521-741000	MISCELLANEOUS SERVICES EQUIPMENT	RECREATION RECREATION RECREATION	WEST RECREA WEST RECREA	\$13,000 \$2,500 \$29,000 \$281,760
15-4524-110000 15-4524-110001	SALARIES & WAGES SALARIES & WAGES MAINT ONLY	RECREATION RECREATION	EAST RECREATEAST RECREATE	\$69,550 \$49,000
15-4524-120000 15-4524-121000 15-4524-122000 15-4524-130000	PART-TIME & TEMP EMPLOYEES OVERTIME VACATION SOLD/HOLIDAYS WORKED EMPLOYEE BENEFITS	RECREATION RECREATION RECREATION	EAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST	\$6,500 \$500 \$0 \$40,500
15-4524-130001 15-4524-221000 15-4524-231000	BENEFITS MAINT ONLY PUBLIC NOTICES TRAVEL	RECREATION RECREATION RECREATION	EAST RECREATE EAST RECREATE EAST RECREATE	\$38,500 \$0 \$300
15-4524-261000	OFFICE SUPPLIES & EXPENSE FUEL BUILDINGS & GROUNDS	RECREATION RECREATION RECREATION	EAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST	\$1,000 \$2,750 \$15,000
15-4524-271000 15-4524-281000 15-4524-321000 15-4524-324000	UTILITIES TELEPHONE OFFICIALS & INSTRUCTORS GYM RENTAL	RECREATION RECREATION RECREATION	EAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST	\$22,250 \$1,800 \$0
15-4524-611000 15-4524-613003 15-4524-614000	MISCELLANEOUS SUPPLIES AWARDS & T-SHIRTS PHOTOGRAPHS	RECREATION RECREATION RECREATION	EAST RECREATE EAST EAST RECREATE EAST RECREATE EAST RECREATE EAST RECREATE EAST EAST EAST EAST EAST EAST EAST	\$0 \$1,000 \$14,000 \$0
15-4524-615000 15-4524-621000 15-4524-741000	CONCESSION SUPPLIES MISCELLANEOUS SERVICES EQUIPMENT	RECREATION RECREATION RECREATION	EAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST RECREATEAST	\$1,000 \$2,000 \$5,000
15-4525-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EQUSTRIAN P.	\$270,650 \$22,890

	RECREATION FUND EXPENSE TOTAL			\$2,606,390
		o endocresce comitación de Tino Ti		\$29,000
15-4900-621004	OTHER CORN HOLE CLUB PASS THROUGH		MISCELLANEC	\$2,000
15-4900-621002	OTHER SOCCER CLUBS PASS THROUGH		MISCELLANEC	\$16,000
15-4900-621000 15-4900-621002	OTHER BASEBALL CLUBS - PASS THROU		MISCELLANEC	\$2,000
15 4000 631000	OVERPAYMENTS & REIMBURSEMENTS	DECREATION	MISCELLANEC	\$2,000
				\$100,500
15-4560-741000	EQUIPMENT	RECREATION	TELEVISION	\$35,000
15-4560-311000	PROFESSIONAL & TECHNICAL	RECREATION	TELEVISION	\$35,000
15-4560-281000	TELEPHONE	RECREATION	TELEVISION	\$500
15-4560-271000	UTILITIES	RECREATION	TELEVISION	\$28,000
15-4560-261000	BUILDINGS & GROUNDS	RECREATION	TELEVISION	\$0
15-4560-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	TELEVISION	\$2,000
				\$442,055
15-4545-741000	EQUIPMENT	RECREATION	RECREATION I	\$0
15-4545-721000	IMPROVEMENTS TO BLDGS & GROUND	RECREATION	RECREATION I	\$15,000
15-4545-621000	MISCELLANEOUS SERVICES	RECREATION	RECREATION I	\$2,000
15-4545-611000	MISCELLANEOUS SUPPLIES	RECREATION	RECREATION I	\$2,000
15-4545-341000	CUSTODIAL CONTRACT	RECREATION	RECREATION I	\$19,000
15-4545-311000	PROFESSIONAL & TECHNICAL	RECREATION	RECREATION I	\$15,000
15-4545-281000	TELEPHONE	RECREATION	RECREATION I	\$3,000
15-4545-271000	UTILITIES	RECREATION	RECREATION I	\$41,000
15-4545-263000	CHEMICALS	RECREATION	RECREATION I	\$21,000
15-4545-262000	JANITORIAL SUPPLIES	RECREATION	RECREATION I	\$7,000
15-4545-261000	BUILDINGS & GROUNDS	RECREATION	RECREATION I	\$40,000
15-4545-241000 15-4545-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	RECREATION I	\$35,000
15-4545-231000	TRAVEL OFFICE SUPPLIES & EXPENSE	RECREATION RECREATION	RECREATION I RECREATION I	\$1,000
15-4545-221000	PUBLIC NOTICES	RECREATION	RECREATION I	\$400 \$0
15-4545-130000	EMPLOYEE BENEFITS	RECREATION	RECREATION I	\$63,000
15-4545-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	RECREATION I	\$0
15-4545-121000	OVERTIME	RECREATION	RECREATION I	\$6,000
15-4545-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	RECREATION I	\$46,155
15-4545-110000	SALARIES & WAGES	RECREATION	RECREATION I	\$125,500
				\$62,390
15-4525-741000	EQUIPMENT	RECREATION	EQUSTRIAN P.	\$4,000
15-4525-621000	MISCELLANEOUS SERVICES	RECREATION	EQUSTRIAN P	\$6,000
15-4525-611000	MISCELLANEOUS SUPPLIES	RECREATION	EQUSTRIAN P	\$0
15-4525-271000	UTILITIES	RECREATION	EQUSTRIAN P	\$8,000
15-4525-261000	BUILDINGS & GROUNDS	RECREATION	EQUSTRIAN Pa	\$5,000
15-4525-130001	BENEFITS MAINT ONLY	RECREATION	EQUSTRIAN P	\$16,500
15-4525-130000	EMPLOYEE BENEFITS	RECREATION	EQUSTRIAN P	\$0
Account ID	Description	Fund	Department	Amount

Account ID	Description	Fund	Department	Amount
21-3356	ALLOCATION	CLASS B ROAD		\$5,130,000
21-3359	TRANSPORTATION TAX - COUNTY	CLASS B ROAD		\$1,200,000
21-3365	TRANSPORTATION - OTHER GOV	CLASS B ROAD		\$400,000
21-3435	CONTRACT ROAD WORK	CLASS B ROAD		\$50,000
21-3615	INTEREST	CLASS B ROAD		\$150,000
21-3652	SALE OF SUPPLIES & EQUIPMENT	CLASS B ROAD		\$50,000
21-3696	MISCELLANEOUS / SUNDRY	CLASS B ROAD		\$0
21-3821	INNER COUNTY PROJECTS	CLASS B ROAD		\$3,000
21-3850	FUND BALANCE APPROPRIATION	CLASS B ROAD		\$951,785
	B&C ROAD FUND REVENUE TOTAL			\$7,934,785
21-4415-110000	SALARIES & WAGES	CLASS B ROAD	CLASS B ROAE	\$1,810,000
21-4415-120000	PART-TIME & TEMP EMPLOYEES	CLASS B ROAD	CLASS B ROAE	\$0
21-4415-121000	OVERTIME	CLASS B ROAD	CLASS B ROAE	\$45,000
21-4415-130000	EMPLOYEE BENEFITS	CLASS B ROAD	CLASS B ROAE	\$1,150,000
21-4415-220070	SAFETY & TRAINING SUPPLIES	CLASS B ROAD	CLASS B ROAD	\$7,000
21-4415-220071	SAFETY CLOTHING	CLASS B ROAD	CLASS B ROAE	\$7,700
21-4415-221000	PUBLIC NOTICES	CLASS B ROAD	CLASS B ROAD	\$150
21-4415-231000	TRAVEL	CLASS B ROAD	CLASS B ROAE	\$2,000
21-4415-241000	OFFICE SUPPLIES & EXPENSE	CLASS B ROAD	CLASS B ROAE	\$4,000
21-4415-251000	EQUIPMENT SUPPLIES & MAINTENAN		CLASS B ROAE	\$700,000
21-4415-251003	CRUSHER SUPPLIES AND MAINTENANC		CLASS B ROAE	\$75,000
21-4415-252003	TIRES & REPAIR	CLASS B ROAD	CLASS B ROAE	\$95,000
21-4415-261000	BUILDINGS & GROUNDS	CLASS B ROAD	CLASS B ROAL	\$80,000
21-4415-281000	TELEPHONE	CLASS B ROAD	CLASS B ROAL	\$8,000
21-4415-311000	PROFESSIONAL & TECHNICAL	CLASS B ROAD	CLASS B ROAE	\$1,500
21-4415-411000	ROAD OIL	CLASS B ROAD	CLASS B ROAL	\$942,475
21-4415-412000	ROAD SALT	CLASS B ROAD	CLASS B ROAL	\$60,000
21-4415-413000	SIGNS	CLASS B ROAD	CLASS B ROAL	\$25,000
	PUBLIC ROAD LIGHTING	CLASS B ROAD	CLASS B ROAL CLASS B ROAL	\$2,000 \$10,000
21-4415-415000	STREET SIGNS MAG CHLORIDE	CLASS B ROAD CLASS B ROAD	CLASS B ROAL	\$320,000
21-4415-416000 21-4415-417000	WEED SPRAY	CLASS B ROAD	CLASS B ROAL	\$320,000
21-4415-421000	SPECIAL H/W PROJECTS	CLASS B ROAD	CLASS B ROAL	\$45,000
21-4415-461000	BRIDGES & CULVERTS	CLASS B ROAD	CLASS B ROAE	\$80,000
21-4415-511004	INSURANCE - WORKERS COMP	CLASS B ROAD	CLASS B ROAE	\$26,500
21-4415-555000	ADMINISTRATIVE SERVICES COST	CLASS B ROAD	CLASS B ROAE	\$219,460
21-4415-611000	MISCELLANEOUS SUPPLIES	CLASS B ROAD	CLASS B ROAE	\$2,000
21-4415-621000	MISCELLANEOUS SERVICES	CLASS B ROAD	CLASS B ROAL	\$2,000
21-4415-631001	NEW ROADS	CLASS B ROAD	CLASS B ROAL	\$0
21-4415-632000	FUEL & LUB	CLASS B ROAD	CLASS B ROAL	\$600,000
21-4415-710000	LAND	CLASS B ROAD	CLASS B ROAL	\$0
21-4415-711000	BUILDINGS	CLASS B ROAD	CLASS B ROAE	\$65,000
21-4415-741000	EQUIPMENT	CLASS B ROAD	CLASS B ROAE	\$1,150,000

Account ID 21-4415-810001	Description INCREASE FUND BALANCE	Fund CLASS B ROAD	Department CLASS B ROAE	Amount \$0 \$7,534,785
21-4800-920000	CONTRIBUTION TO OTHER GOV	CLASS B ROAD	XFER & OTHEI	\$400,000 \$400,000
	B&C ROAD FUND EXPENSE TOTAL			\$7,934,785

Account ID	Description	Fund	Department	Amount
22-3312	FEDERAL GRANTS	SPECIAL PROJECTS		\$0
22-3314	STATE GRANTS	SPECIAL PROJECTS		\$275,000
22-3315	UTAH CITIZENS CORPS GRANT	SPECIAL PROJECTS		\$0
22-3323	SNAKE VALLEY WATER LITIGATION	SPECIAL PROJECTS		\$0
22-3327	CERT	SPECIAL PROJECTS		\$0
22-3341	SRS	SPECIAL PROJECTS		\$26,000
22-3610	INTEREST	SPECIAL PROJECTS		\$40,700
22-3690	SUNDRY	SPECIAL PROJECTS		\$0
22-3813	TRANSFER FROM GENERAL FUND	SPECIAL PROJECTS		\$0
22-3814	TRANSFER FROM CAPITAL FUND	SPECIAL PROJECTS		\$0
22-3830	CONTRIBUTIONS (PRIOR YEAR FUND	SPECIAL PROJECTS		\$414,200
22-3831	ARPA PRIOR YEAR CARRY OVER	SPECIAL PROJECTS		\$0
22-3832	LATCF PRIOR YEARS CARRY OVER	SPECIAL PROJECTS		\$0
22-3901	OPIOID SETTLEMENT	SPECIAL PROJECTS		\$29,000
22-3902	OPIOID SETTLEMENT INTEREST	SPECIAL PROJECTS		\$100
22-3905	CARES ACT FUNDING	SPECIAL PROJECTS		\$0
22-3906	ARPA REVENUE	SPECIAL PROJECTS		\$0
22-3907	ARPA INTEREST	SPECIAL PROJECTS		\$0
22-3908	LATCF REVENUE	SPECIAL PROJECTS		\$0
22-3909	LATCF INTEREST	SPECIAL PROJECTS		\$150,000
22-3910	OVERPAYMENTS & REIMBURSEMENTS			, \$0
	SPECIAL PROJECTS FUND REVENUE TO	DTAL		\$935,000
22-4100-120000	SALARIES & WAGES	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-130000	EMPLOYEE BENEFITS	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-210000	GRANTS	SPECIAL PROJECTS	SPECIAL PROJ	\$75,000
22-4100-211001	PUBLIC RELATIONS - LEGISLATURE	SPECIAL PROJECTS	SPECIAL PROJ	\$200,000
22-4100-213000	COMPENSATION STUDY	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-215000	ECONOMIC DEVELOPMENT GRANT	SPECIAL PROJECTS	SPECIAL PROJ	\$200,000
22-4100-619000	BRUSH WELLMAN RD	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-621019	MISC PROJECTS / EMERGENCIES	SPECIAL PROJECTS	SPECIAL PROJ	\$170,000
22-4100-621020	FIRE WARDEN AGREEMENT	SPECIAL PROJECTS	SPECIAL PROJ	\$75,000
22-4100-621021	HALFWAY HILL FIRE RECOVERY	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-623002	WAH WAH VALLEY WATER LITIGATION	SPECIAL PROJECTS	SPECIAL PROJ	\$20,000
22-4100-627003	CERT	SPECIAL PROJECTS	SPECIAL PROJ	\$2,500
22-4100-629000	INLAND PORT PROJECT	SPECIAL PROJECTS	SPECIAL PROJ	\$0
	INTERGEN. POVERTY - COUNTY	SPECIAL PROJECTS	SPECIAL PROJ	\$4,000
22-4100-632002	INTERGEN. POVERTY - GRANT	SPECIAL PROJECTS	SPECIAL PROJ	\$7,500
22-4100-636000	SRS PROJECTS	SPECIAL PROJECTS		\$52,000
	LAW ENFORCEMENT VEHICLE LEASE BU			\$0
	TRANSFERS TO OTHER FUNDS	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-880001	BUD INC FUND BALANCE	SPECIAL PROJECTS	SPECIAL PROJ	\$0
				\$806,000
22-4906-110000	PREMIUM PAY - FRONT LINE	SPECIAL PROJECTS	ARPA	\$0

Account ID 22-4906-251000 22-4906-251001 22-4906-730000 22-4906-741001 22-4906-741002	Description MISC SUPPLIES & SERVICES PUBLIC HEALTH RESPONSE REVENUE REPLACEMENT JAIL IMPROVEMENTS/BLDG PUBLIC SAFETY VEHICLES ONLY AMBULANCE EQUIPMENT	Fund SPECIAL PROJECTS SPECIAL PROJECTS SPECIAL PROJECTS SPECIAL PROJECTS SPECIAL PROJECTS SPECIAL PROJECTS	ARPA ARPA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
22 4300 741002	/ WIDOLI WELL EQUITING	- , - , - ,		\$0
22-4907-110000 22-4907-621000 22-4907-621001 22-4907-741000 22-4907-800000 22-4907-910000	WAGES/BONUS MISC SUPPLIES MISC SERVICES EQUIPMENT TRANSFER TO GEN FUND FUND BALANCE INCREASE	SPECIAL PROJECTS SPECIAL PROJECTS SPECIAL PROJECTS SPECIAL PROJECTS SPECIAL PROJECTS SPECIAL PROJECTS	LATCH LATCH LATCH	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0
22-4908-621000	MISC SUPPLIES	SPECIAL PROJECTS	OPIOID SETTL	\$29,000 \$29,000
SPECIAL PROJECTS FUND EXPENSE TOTAL				\$935,000

Account ID	Description	Fund	Department	Amount
26-3340	GRANTS	TASK FORCE		\$0
26-3346	INTERLOCAL AGREEMENT FEES	TASK FORCE		\$0
26-3615	INTEREST	TASK FORCE		\$0
26-3690	SUNDRY	TASK FORCE		\$0
26-3820	TRANSFERS FROM OTHERS	TASK FORCE		\$0
				\$0
26-4226-110000	SALARIES & WAGES	TASK FORCE	STRIKE FORCE	\$0
26-4226-130000		TASK FORCE	STRIKE FORCE	\$0 \$0
26-4226-211000	SUBSCRIPTIONS & MEMBERSHIPS	TASK FORCE	STRIKE FORCE	\$0 \$0
26-4226-232000	TRAINING, CONFERENCES, & SEMINAR		STRIKE FORCE	\$0
26-4226-241000	OFFICE SUPPLIES & EXPENSE	TASK FORCE	STRIKE FORCE	\$0
26-4226-251000	EQUIPMENT SUPPLIES & MAINTENAN	TASK FORCE	STRIKE FORCE	\$0
26-4226-281000	TELEPHONE	TASK FORCE	STRIKE FORCE	\$0
26-4226-555000	ADMINISTRATIVE SERVICES COST	TASK FORCE	STRIKE FORCE	\$0
26-4226-631002	CONFIDENTIAL FUNDS	TASK FORCE	STRIKE FORCE	\$0
26-4226-741000	EQUIPMENT	TASK FORCE	STRIKE FORCE	\$0
				\$0
27-3520	FORFEITURES/FEDERAL SHARING	TASK FORCE FOR	REFI	\$0
27-3527	RESTITUTION	TASK FORCE FOR		\$250
27-3610	INTEREST	TASK FORCE FOR		\$230 \$0
27-3690	SUNDRY	TASK FORCE FOR		\$0 \$0
	30000000 T 1000000			\$2 50
				\$250
27-4800-126000	TASK FORCE	TASK FORCE FOR	RFEI STRIKE FORCE	\$250
	STRIKE FORCE FUNDS TOTAL BUDGET			\$250

Account ID	Description	Fund	Department	Amount
46-3340	GRANTS	CAPITAL PROJECTS		\$0
46-3423	CIB LOAN	CAPITAL PROJECTS		\$0
46-3610	INTEREST	CAPITAL PROJECTS		\$352,500
46-3614	INT EMR CAP	CAPITAL PROJECTS		\$0
46-3615	INT WMR CAP	CAPITAL PROJECTS		\$0
46-3645	PROCEEDS FROM DEBT	CAPITAL PROJECTS		\$0
46-3650	SALE OF ASSETS	CAPITAL PROJECTS		\$0
46-3690	SUNDRY	CAPITAL PROJECTS		\$0
46-3820	TRANSFERS FROM OTHERS	CAPITAL PROJECTS		\$0
46-3850	FUND BALANCE APPROPRIATION	CAPITAL PROJECTS		\$615,700
	CAPITAL PROJECTS FUND REVENUE TO	DTAL		\$968,200
46-4746-120000	PART-TIME & TEMP EMPLOYEES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-130000	EMPLOYEE BENEFITS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-511005	GOLF COURSE ADD'L 9 HOLES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-512006	West FAIRGROUNDS (Rodeo & Arenas	CAPITAL PROJECTS	CAPITAL PROJ	\$50,500
46-4746-513000	GUNNISON BEND LAND & IMP	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-514000	GOLF COURSE IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$18,500
46-4746-514001	GOLF COURSE SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-515001	LYMAN ROW BALLFIELD	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-516000	West REGIONAL PARK	CAPITAL PROJECTS		\$13,000
46-4746-517000	West FAIR FACILITY IMPROVEMENTS	CAPITAL PROJECTS		\$0
46-4746-519000	West SWIMMING POOL IMPROVEMEN			\$6,000
46-4746-525000	FILLMORE SKATEPARK	CAPITAL PROJECTS		\$0
46-4746-526000	DELTA SKATEPARK	CAPITAL PROJECTS		\$0
46-4746-528000	RESERVE WMR CAPITAL	CAPITAL PROJECTS		\$0
46-4746-529000	WMR REP/MAINT	CAPITAL PROJECTS		\$40,000
46-4746-531000	EMR CAP REPAIR/POOL	CAPITAL PROJECTS		\$14,000
46-4746-532000	EAST MILLARD RECREATION	CAPITAL PROJECTS		\$1,500
46-4746-533000		CAPITAL PROJECTS		\$0
	# Page 2017 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CAPITAL PROJECTS		\$0
	S.O. ROOF REPAIR	CAPITAL PROJECTS		\$0
46-4746-712000	COMMUNICATIONS	CAPITAL PROJECTS		\$100,000
46-4746-715000	COMPUTER SOFTWARE ADMIN - COU			\$145,000
	S.O. SOFTWARE	CAPITAL PROJECTS		\$0 \$4.800
46-4746-715003	RECREATION SOFTWARE	CAPITAL PROJECTS		\$4,800
46-4746-715004		CAPITAL PROJECTS		\$0
46-4746-716000	COMPUTER EQUIPMENT/HARDWARE			\$32,000
46-4746-720000		CAPITAL PROJECTS		\$0 \$0
46-4746-730000	JAIL IMPROVEMENTS	CAPITAL PROJECTS		\$0 \$0
46-4746-731002				\$0 \$0
46-4746-732000		CAPITAL PROJECTS		\$30,000
46-4746-733000		CAPITAL PROJECTS CAPITAL PROJECTS		\$50,000 \$0
	EXTENDED CARE FACILITY	CAPITAL PROJECTS		\$65,000
46-4/46-/35000	SECURITY IMPROVEMENTS	CAPITAL PROJECTS	CAFITAL PROJ	202,000

Account ID	Description	Fund	Department	Amount
46-4746-736000	PUBLIC SAFETY COMPLEX IMPROVEME	CAPITAL PROJECTS	CAPITAL PROJ	\$47,900
46-4746-737000	PUBLIC HEALTH FACILITY	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-738000	EMERGENCY SERVICES BLDG	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-740000	SENIOR CITIZENS BLDG	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-741001	EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-741002	LAW ENFORCEMENT VEHICLES	CAPITAL PROJECTS	CAPITAL PROJ	\$400,000
46-4746-742001	WEED DEPT STORAGE BUILDING	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-743000	LAND/WATER/PROP PURCHASES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-749000	LONG TERM CO RD CONST	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-800000	TRANSFER TO GENERAL FUND	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-800002	TRANSFER TO OTHER FUNDS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-880001	BUD INC TO FUND BAL	CAPITAL PROJECTS	CAPITAL PROJ	\$0
	CAPITAL PROJECTS FUND EXEPENSE TO	DTAL		\$968,200

Account ID	Description	Fund	Department	Amount
50-3340	GRANTS	SOLID WASTE		\$0
50-3341	INTERFUND LOAN	SOLID WASTE		\$0
50-3341	COUNTY COLLECTION CHARGES	SOLID WASTE		\$2,250,000
50-3451	FILLMORE CITY CONTRIBUTION/CONTR			\$0
50-3499	INTEREST - WF	SOLID WASTE		\$400
50-3605	INTEREST - DEBT SERVICE	SOLID WASTE		\$200
50-3607	INTEREST EARNINGS - FILLMORE	SOLID WASTE		\$5,000
50-3608	INTEREST EARNINGS - DELTA	SOLID WASTE		\$11,000
50-3615	INTEREST	SOLID WASTE		\$23,350
50-3690	SUNDRY	SOLID WASTE		\$0
50-3691	FUEL TAX REIMB	SOLID WASTE		\$0
50-3031	PRIOR YEARS SURPLUS	SOLID WASTE		\$0
50-3850	FUND BALANCE APPROPRIATION	SOLID WASTE		\$0
50-3910	OVERPAYMENTS & REIMBURSEMENTS			\$ 0
30-3310	SOLID WASTE FUND REVENUE TOTAL	JOEID WASTE		\$2,289,950
	SOLID WASTET OND REVENUE TOTAL			
50-4423-110000	SALARIES & WAGES	SOLID WASTE	FILLMORE SIT	\$70,000
50-4423-130000	EMPLOYEE BENEFITS	SOLID WASTE	FILLMORE SIT	\$58,400
50-4423-220000	MATERIALS AND SUPPLIES	SOLID WASTE	FILLMORE SIT	\$49,900
50-4423-241000	OFFICE SUPPLIES AND EXPENSESE	SOLID WASTE	FILLMORE SIT	\$0
50-4423-261000	BUILDINGS AND GROUNDS	SOLID WASTE	FILLMORE SIT	\$0
50-4423-310000	PROFESSIONAL AND TECHNICAL	SOLID WASTE	FILLMORE SIT	\$0
50-4423-555000	ADMINISTRATIVE SERVICES COST	SOLID WASTE	FILLMORE SIT	\$4,500
30-4423-333000	ADMINISTRATIVE SERVICES COST	JOEID WASTE	TIZZINIONZO.	\$182,800
			COLINITYLANIS	¢C21 200
50-4424-110000	SALARIES & WAGES	SOLID WASTE	COUNTY LANG	\$631,200
50-4424-120000	PART-TIME & TEMP EMPLOYEES	SOLID WASTE	COUNTY LANE	\$0
50-4424-121000	OVERTIME	SOLID WASTE	COUNTY LANE	\$95,000
	VACATION SOLD/HOLIDAYS WORKED	SOLID WASTE	COUNTY LANE	\$0
50-4424-130000	EMPLOYEE BENEFITS	SOLID WASTE	COUNTY LANG	\$557,060
50-4424-130002	PENSION BENEFIT	SOLID WASTE	COUNTY LANE	\$0
50-4424-220010	VEHICLE FUEL & SUPPLIES	SOLID WASTE	COUNTY LANE	\$180,000
50-4424-220020	BINS & TRANS STATIONS	SOLID WASTE	COUNTY LANE	\$5,000
50-4424-220030	VEHICLE REP & MAINT	SOLID WASTE	COUNTY LANE	\$60,000
50-4424-220040	EQUIPMENT REP & MAINT	SOLID WASTE	COUNTY LANE	\$127,525
50-4424-220050	CLASS IV - FILLMORE	SOLID WASTE	COUNTY LANE	\$400
50-4424-220060	CLASS I - DELTA	SOLID WASTE	COUNTY LANE	\$2,000
50-4424-220070	SAFETY SUPPLIES	SOLID WASTE	COUNTY LANI	\$10,000
50-4424-220080	TIRES	SOLID WASTE	COUNTY LANE	\$15,000
50-4424-220090	OTHER - MISC	SOLID WASTE	COUNTY LANE	\$0
50-4424-231003	TRAVEL & TRAINING	SOLID WASTE	COUNTY LANE	\$10,000
50-4424-241000	OFFICE SUPPLIES & EXPENSE	SOLID WASTE	COUNTY LAND	\$2,000
50-4424-261000	BUILDINGS & GROUNDS	SOLID WASTE	COUNTY LANE	\$1,000
50-4424-271000	UTILITIES	SOLID WASTE	COUNTY LANE	\$10,000
50-4424-281000	TELEPHONE	SOLID WASTE	COUNTY LANE	\$5,000

Account ID	Description	Fund	Department	Amount
50-4424-310000	PROFESSIONAL & TECHNICAL	SOLID WASTE	COUNTY LANE	\$1,000
50-4424-311004	DEPRECIATION EXPENSE	SOLID WASTE	COUNTY LAND	\$0
50-4424-341000	CUSTODIAL CONTRACT	SOLID WASTE	COUNTY LANE	\$0
50-4424-511003	INSURANCE	SOLID WASTE	COUNTY LAND	\$7,500
50-4424-555000	ADMINISTRATIVE SERVICES COST	SOLID WASTE	COUNTY LAND	\$61,715
50-4424-610000	MISCELLANEOUS SUPPLIES	SOLID WASTE	COUNTY LAND	\$0
50-4424-620000	MISCELLANEOUS SERVICES	SOLID WASTE	COUNTY LANG	\$500
50-4424-721000	IMPROVEMENTS TO BLDGS	SOLID WASTE	COUNTY LANG	\$0
50-4424-741000	EQUIPMENT	SOLID WASTE	COUNTY LANE	\$65,010
50-4424-810002	DEBT SERVICE - LOAN REPAYMENT	SOLID WASTE	COUNTY LANG	\$217,000
50-4424-820000	ANNUAL SOLID WASTE FEE - DEQ	SOLID WASTE	COUNTY LANE	\$15,000
50-4424-910000	XFER TO RES FOR BALLOON PYMT	SOLID WASTE	COUNTY LANE	\$0
50-4424-911000	TRANS TO RESERVE FOR DEPRECIAT	SOLID WASTE	COUNTY LANE	\$0
50-4424-912000	TRANS TO RESERVE FOR CLOSURE	SOLID WASTE	COUNTY LANG	\$0
50-4424-915000	DEPRECIATION EXPENSE	SOLID WASTE	COUNTY LANE	\$28,240
50-4424-920000	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE	COUNTY LANE	\$0
50-4900-621018	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE	COUNTY LANE	\$0
				\$2,107,150
				1986 - 8 1770 (1 -8 11770 Sp.)
	SOLID WASTE FUND EXPENSE TOTAL			\$2,289,950
				72,203,330

Account ID	Description	Fund	Department	Amount
55-3340	GRANTS	AMBULANCE SERV	IC	\$89,655
55-3456	AMBULANCE FEES	AMBULANCE SERV	10	\$900,000
55-3457	EMT Training Fees	AMBULANCE SERV	I(\$1,500
55-3610	INTEREST	AMBULANCE SERV	I(\$26,500
55-3690	SUNDRY	AMBULANCE SERV	IL	\$0
55-3770	PRIOR YEARS SURPLUS	AMBULANCE SERV	Į(\$0
55-3815	TRANSFER FROM GENERAL FUND	AMBULANCE SERV	Ĭ(\$0
55-3820	TRANSFERS FROM OTHERS/CAP	AMBULANCE SERV	Ĭ(\$0
55-3850	FUND BALANCE APPROPRIATION	AMBULANCE SERV	J (\$17,385
55-3851	FUND BALANCE GRANT CARRYOVER	AMBULANCE SERV	l i	\$24,435
	AMBULANCE FUND TOTAL REVENUE			\$1,059,475
55-4370-110000	SALARIES & WAGES	AMBULANCE SERV	I AMBULANCE !	\$163,890
55-4370-120000	PART-TIME & TEMP EMPLOYEES	AMBULANCE SERV	I AMBULANCE !	\$300,000
55-4370-121000	OVERTIME	AMBULANCE SERV	I AMBULANCE !	\$12,500
55-4370-122000	VACATION SOLD/HOLIDAYS WORKED	AMBULANCE SERV	I AMBULANCE :	\$0
55-4370-130000	EMPLOYEE BENEFITS	AMBULANCE SERV	I AMBULANCE !	\$93,090
55-4370-130002	EXTRICATION BENEFITS	AMBULANCE SERV	I AMBULANCE :	\$1,200
55-4370-231003	TRAVEL & TRAINING	AMBULANCE SERV	I AMBULANCE :	\$20,000
55-4370-241024	CLERICAL SUPPLIES & PRINTING	AMBULANCE SERV	ILAMBULANCE!	\$1,500
55-4370-241030	POSTAGE	AMBULANCE SERV	II AMBULANCE :	\$0
55-4370-251010	VEHICLE FUEL	AMBULANCE SERV		\$28,000
55-4370-251023	VEHICLE MAINTENANCE	AMBULANCE SERV		\$13,000
55-4370-251035	RADIO SERVICE & REPAIR	AMBULANCE SERV		\$4,000
55-4370-251045	EQUIPMENT MAINTENANCE & REPAIR			\$9,000
55-4370-261000	BUILDINGS & GROUNDS	AMBULANCE SERV		\$8,000
55-4370-281000	TELEPHONE	AMBULANCE SERV		\$13,500
55-4370-311000	PROFESSIONAL & TECHNICAL	AMBULANCE SERV		\$40,000
55-4370-312012	EXTRICATION	AMBULANCE SERV		\$13,000
55-4370-511003	INSURANCE	AMBULANCE SERV		\$9,500
55-4370-555000	ADMINISTRATIVE SERVICES COST	AMBULANCE SERV		\$30,865
55-4370-611000	MISCELLANEOUS SUPPLIES	AMBULANCE SERV		\$5,000
55-4370-611001	MEDICARE COVID RELIEF	AMBULANCE SERV		\$0
55-4370-612005	MEDICAL SUPPLIES	AMBULANCE SERV		\$37,000
55-4370-621017	EMT UNIFORMS	AMBULANCE SER\		\$5,400
55-4370-741000	EQUIPMENT	AMBULANCE SER\		\$102,910
55-4370-741001	CAPITAL EQUIPMENT	AMBULANCE SER\		\$0
55-4370-741002	CAPITAL VEHICLES	AMBULANCE SER\		\$148,420
55-4370-880002	INCREASE FUND BALANCE	AMBULANCE SERV		\$0 \$0
55-4370-915000	DEPRECIATION EXPENSE	AMBULANCE SER\	/II AMBULANCE :	\$0

AMBULANCE FUND TOTAL EXPENSE

\$1,059,775

Account ID	Description	Fund	Department	Amount
57-3452	TELEPHONE USER CHARGES	EMERGENCY TEL	.EPI	\$160,000
57-3610	INTEREST	EMERGENCY TEL	.EPI	\$26,800
57-3820	TRANSFERS FROM OTHERS	EMERGENCY TEL	.EPI	\$474,460
57-3821	CAPITAL XFER	EMERGENCY TEL	.EPI	\$0
57-3831	GRANTS/LOANS	EMERGENCY TEL	.EPI	\$20,000
57-3850	FUND BALANCE APPROPRIATION	EMERGENCY TEL	EPI .	\$0
57-3910	OVERPAYMENTS & REIMBURSEMENTS	S EMERGENCY TEL	.EPI	\$0
	EMERGENCY 911 FUND REVENUE TO	TAL		\$681,260
57-4425-110000	SALARIES & WAGES	EMERGENCY TEL	EPI EMERGENGY .	\$334,500
57-4425-120000	PART TIME & TEMP EMPLOYEES	EMERGENCY TEL	EPI EMERGENGY .	\$80,460
57-4425-121000	OVERTIME	EMERGENCY TEL	EPI EMERGENGY .	\$5,000
57-4425-130000	EMPLOYEE BENEFITS	EMERGENCY TEL	EPI EMERGENGY "	\$219,000
57-4425-200001	MATERIALS & SUPPLIES	EMERGENCY TEL	EPI EMERGENGY .	\$1,000
57-4425-210000	UCA COVID-19 RELIEF	EMERGENCY TEL	EPI EMERGENGY .	\$4,600
57-4425-281001	TELEPHONE CHARGES	EMERGENCY TEL	EPI EMERGENGY .	\$10,000
57-4425-310000	PROFESSIONAL & TECHNICAL	EMERGENCY TEL	EPI EMERGENGY .	\$4,200
57-4425-310001	Professional & Tech Training	EMERGENCY TEL	EPI EMERGENGY .	\$6,500
57-4425-620000	MISCELLANEOUS SERVICES	EMERGENCY TEL	EPI EMERGENGY .	\$2,800
57-4425-741000	EQUIPMENT	EMERGENCY TEL	EPI EMERGENGY .	\$13,200
57-4425-810003	INCREASE FUND BALANCE	EMERGENCY TEL	EPI EMERGENGY .	\$0
57-4425-915000	DEPRECIATION EXPENSE	EMERGENCY TEL	EPI EMERGENGY .	\$0
	EMERGENCY 911 FUND EXPENSE TOTAL			\$681,260

Account ID	Description	Fund	Department	Amount
71-3300	INTERGOVERNMENTAL	UNEMPLOYMENT	Т	\$0
71-3601	INTEREST	UNEMPLOYMENT	T	\$11,850
71-3820	TRANSFERS FROM OTHERS	UNEMPLOYMENT	Ţ	\$0
71-3850	FUND BALANCE APPROPRIATION	UNEMPLOYMENT	Ţ	\$0
	UNEMPLOYMENT FUND REVENUE TO	TAL		\$11,850
71-4771-161000	MISC. SERVICES	UNEMPLOYMENT	T UNEMPLOYM	\$3,000
71-4771-180001	FUND BALANCE INCREASE	UNEMPLOYMENT	T UNEMPLOYM	\$8,850
	UNEMPLOYMENT FUND EXPENSE TO	TAL		\$11,850
74-3300	INTERGOVERNMENTAL	TAX STABILITY TRU	JS	\$0
, , , , , , ,	INTEREST	TAX STABILITY TRU	JS	\$0
74 3010				
74-4774-880003	INC. FUND BALANCE	TAX STABILITY TRU	JS TAX STABILITY	\$0
	TAX STABILIY FUND - NO BUDGET			• 3000

Account ID	Description	Fund	Department	Amount
75-3150	TRANSIENT ROOM TAXES	TOURISM		\$275,000
75-3151	RESTAURANT TAX	TOURISM		\$162,000
75-3152	PLACEMATS	TOURISM		\$0
75-3153	ATV JAMBOREE	TOURISM		\$17,500
75-3154	UTAH WESTERN HERITAGE FESTIVAL	TOURISM		\$0
75-3155	ATV JAMBOREE DONATIONS	TOURISM		\$0
75-3156	ATV JAMBOREE SPONSORSHIPS	TOURISM		\$2,500
75-3160	RACEWAY SPONSORSHIPS	TOURISM		\$0
75-3340	GRANTS	TOURISM		\$0
75-3615	INTEREST	TOURISM		\$12,395
75-3645	RACEWAY EVENT REVENUE	TOURISM		\$0
75-3689	SUNDRY	TOURISM		\$0
75-3850	FUND BALANCE APPROPRIATION	TOURISM		\$304,490
	TOURISM FUND REVENUE TOTAL			\$773,885
75-4192-110000		TOURISM	TOURISM	\$22,690
75-4192-120000		TOURISM	TOURISM	\$62,500
75-4192-121000		TOURISM	TOURISM	\$2,000
75-4192-122000	VACATION SOLD/HOLIDAYS WORKED	TOURISM	TOURISM	\$0
75-4192-130000	EMPLOYEE BENEFITS	TOURISM	TOURISM	\$14,000
75-4192-220000	ADVERTISING	TOURISM	TOURISM	\$20,000
75-4192-220001	The state of the s	TOURISM	TOURISM	\$0
75-4192-220002	GRANT - STRATEGIC DESTINATION	TOURISM	TOURISM	\$85,000
75-4192-220003	GRANT - BRANDING AND MARKING	TOURISM	TOURISM	\$0
75-4192-220004	GRANT - 3 COUNTY OHV COLLABORAT		TOURISM	\$ 0
75-4192-220021	ADVERTISING / PROJECTS	TOURISM	TOURISM	\$10,000
75-4192-220031	WEB ADVERTISING	TOURISM	TOURISM	\$15,000
75-4192-220041 75-4192-221005	ADVERTISING - AT YOUR LEISURE	TOURISM	TOURISM	\$0
75-4192-231000	BROCHURES & PAMPHLETS	TOURISM	TOURISM	\$25,000
75-4192-241000	TRAVEL OFFICE SUPPLIES & EXPENSE	TOURISM	TOURISM	\$10,000
75-4192-281000	TELEPHONE	TOURISM	TOURISM	\$3,000
75-4192-341001	CHAMBER OPERATIONS EAST	TOURISM	TOURISM	\$2,600
75-4192-342000	CHAMBER OPERATIONS WEST	TOURISM	TOURISM	\$0
75-4192-351000	PROFESSIONAL AND TECHNICAL	TOURISM	TOURISM	\$7,800
75-4192-351000	PROFESSIONAL TECH/CONTRACT WAG	TOURISM	TOURISM	\$10,000
75-4192-351001	FILLMORE ARTS FESTIVAL	TOURISM	TOURISM	\$43,200
75-4192-351010	GREAT BASIN N H ROUTE	TOURISM	TOURISM	\$15,000
75-4192-351020	DELTA SNOW GOOSE FESTIVAL	TOURISM	TOURISM TOURISM	\$0 \$3,600
75-4192-351040	POW WOW	TOURISM	TOURISM	\$3,600
75-4192-351050	GREAT BASIN MUSEUM	TOURISM	TOURISM	\$0 \$2.500
75-4192-351060	MISCELLANEOUS	TOURISM	TOURISM	\$2,500 \$0
75-4192-352000	EVENT PROMOTION	TOURISM	TOURISM	\$0 \$50,000
75-4192-353000	GREAT BASIN MUSEUM	TOURISM	TOURISM	\$30,000 \$0
75-4192-354000	DUES & MEMBERSHIPS	TOURISM	TOURISM	\$2,000
		LOCKISIVI	TOOMSIVI	32,000

Account ID	Description	Fund	Department	Amount
75-4192-481000	SIGNS & SIGN MAINT.	TOURISM	TOURISM	\$240,000
75-4192-482000	CONTRIBUTIONS OTHERS - MITIGATION		TOURISM	\$31,000
75-4192-482001	ROAD PROJECTS - MITIGATION	TOURISM	TOURISM	\$0
75-4192-555000	ADMINISTRATIVE SERVICES COST	TOURISM	TOURISM	\$21,655
75-4192-621009	MISCELLANEOUS EXPENSES	TOURISM	TOURISM	\$5,000
75-4192-741000	EQUIPMENT	TOURISM	TOURISM	\$40,000
75-4192-910000	FUND BALANCE INCREASE	TOURISM	TOURISM	\$0
75 4152 510000	TOND BALLANCE INCIDENCE			\$743,545
75-4193-120003	ATV JAMB TEMP EMPLOYEES	TOURISM	ATV JAMBORE	\$2,060
75-4193-121000	ATV JAMB TEMP EMPLOYEES	TOURISM	ATV JAMBORE	\$0
75-4193-130000	EMPLOYEE BENEFITS	TOURISM	ATV JAMBORE	\$300
75-4193-130003	BENEFITS	TOURISM	ATV JAMBORE	\$0
75-4193-220000	ADVERTISING	TOURISM	ATV JAMBORE	\$500
75-4193-231000	TRAVEL	TOURISM	ATV JAMBORE	\$0
75-4193-232000	TRAINING, CONFERENCES, & SEMINAR	!TOURISM	ATV JAMBORE	\$0
75-4193-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	ATV JAMBORE	\$1,000
75-4193-281000	TELEPHONE	TOURISM	ATV JAMBORE	\$0
75-4193-311000	ENTERTAINMENT	TOURISM	ATV JAMBORE	\$800
75-4193-312013	CATERING	TOURISM	ATV JAMBORE	\$12,000
75-4193-555000	ADMINISTRATIVE SERVICES COST	TOURISM	ATV JAMBORE	\$715
75-4193-611009	CLOTHING	TOURISM	ATV JAMBORE	\$3,000
75-4193-615001	PRIZES	TOURISM	ATV JAMBORE	\$1,800
75-4193-621016	MISCELLANEOUS	TOURISM	ATV JAMBORE	\$2,500
				\$24,675
75-4194-120000	MCR WAGES	TOURISM	RACETRACK	\$0
75-4194-130000	EMPLOYEE BENEFITS	TOURISM	RACETRACK	\$0
75-4194-200002	ADVERTISING	TOURISM	RACETRACK	\$500
75-4194-231000	TRAVEL	TOURISM	RACETRACK	\$5,000
75-4194-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	RACETRACK	\$0
75-4194-351000	PROFESSIONAL & TECHNICAL	TOURISM	RACETRACK	\$0
75-4194-352001	ENTERTAINMENT	TOURISM	RACETRACK	\$0
75-4194-353001	MEMBERSHIPS	TOURISM	RACETRACK	\$0
75-4194-481000	SIGNS & MAINTENANCE	TOURISM	RACETRACK	\$0
75-4194-555000	ADMINISTRATIVE COST SERVICES	TOURISM	RACETRACK	\$165
75-4194-615001	PRIZES	TOURISM	RACETRACK	\$0
75-4194-621016	MISCELLANEOUS	TOURISM	RACETRACK	\$0
75-4194-741000	EQUIPMENT	TOURISM	RACETRACK	\$0
				\$5,665
				¢772 00E

TOURISM FUND EXPENSE TOTAL

\$773,885