

Millard County 2025 Tentative Budget

Account ID	Description	Fund	Department	Amount
10-3110	CURRENT PROPERTY TAX	GENERAL FUND		\$8,100,000
10-3120	PRIOR YEARS PROPERTY TAX	GENERAL FUND		\$100,000
10-3130	SALES AND USE TAX	GENERAL FUND		\$2,500,000
10-3135	PERSONAL PROPERTY TAX	GENERAL FUND		\$940,000
10-3145	MOTOR CARRIER TAX	GENERAL FUND		\$70,000
10-3162	ASSESSING & COLL - STATE	GENERAL FUND		\$6,000
10-3163	ASSESSING & COLL - COUNTY	GENERAL FUND		\$950,000
10-3170	AGE BASE/FEE IN LIEU OF P T	GENERAL FUND		\$240,000
10-3190	PENALTIES AND INTEREST	GENERAL FUND		\$40,000
10-3210	BUSINESS LICENSES	GENERAL FUND		\$3,000
10-3215	CONDITIONAL USE PERMITS	GENERAL FUND		\$6,000
10-3220	BUILDING PERMITS	GENERAL FUND		\$90,000
10-3222	MARRIAGE LICENSES	GENERAL FUND		\$2,000
10-3223	ASSESSOR'S FEES	GENERAL FUND		\$40,000
10-3330	IN LIEU OF TAXES	GENERAL FUND		\$1,600,000
10-3340	GRANTS	GENERAL FUND		\$69,000
10-3341	IDC GRANT	GENERAL FUND		\$208,000
10-3342	SO GRANTS - EMPG, SHSP ETC	GENERAL FUND		\$140,000
10-3343	MONUMENT REPLACEMENT GRANT (R	GENERAL FUND		\$40,000
10-3345	SENIOR MEAL CONTRIB/DONATIONS	GENERAL FUND		\$48,000
10-3346	FEDERAL SENIOR MEAL/CNTR	GENERAL FUND		\$102,885
10-3347	STATE SENIOR MEAL/CNTR	GENERAL FUND		\$49,000
10-3358	LIQUOR FUND ALLOTMENT - BEER T	GENERAL FUND		\$20,000
10-3375	ELECTION FUNDS	GENERAL FUND		\$16,500
10-3385	MINERAL REVENUE	GENERAL FUND		\$50,000
10-3386	MINERAL REVENUE - PTIF	GENERAL FUND		\$8,000
10-3410	SURVEY FILING FEES	GENERAL FUND		\$3,000
10-3411	CLERKS FEES	GENERAL FUND		\$5,000
10-3412	RECORDERS FEES	GENERAL FUND		\$185,000
10-3413	ZONING & SUB FEES (CUBPRF)	GENERAL FUND		\$5,000
10-3414	PLAN CHECKS & INSPECTIONS	GENERAL FUND		\$6,000
10-3415	SALE OF MAPS & PUBLICATIONS	GENERAL FUND		\$100
10-3416	AUDITOR'S FEES	GENERAL FUND		\$1,000
10-3418	TREASURERS FEES	GENERAL FUND		\$1,000
10-3419	OTHER CHARGES FOR SERVICES	GENERAL FUND		\$0
10-3420	HOSTED TRAINING K-9/MISC	GENERAL FUND		\$0
10-3421	SHERIFFS FEES	GENERAL FUND		\$20,000
10-3422	ALCOHOL & DRUG - DUI, ETC.	GENERAL FUND		\$250
10-3424	BALIFF / BRAND INSPECTION	GENERAL FUND		\$20,000
10-3425	LAW ENFORCEMENT CONTRACT	GENERAL FUND		\$495,000
10-3426	RESOURCE OFFICER AGREEMENT	GENERAL FUND		\$50,000

Account ID	Description	Fund	Department	Amount
10-3427	WEST DESERT DEPUTY	GENERAL FUND		\$15,000
10-3428	CONSERVATION CORPS	GENERAL FUND		\$3,000
10-3441	STATE INMATE HOUSING	GENERAL FUND		\$1,000,000
10-3442	STATE INMATE MEDICAL	GENERAL FUND		\$5,000
10-3443	OTHER INMATE HOUSING	GENERAL FUND		\$100,000
10-3444	TRANSPORTATION/EXTRAD	GENERAL FUND		\$500
10-3446	SUNDRY	GENERAL FUND		\$500
10-3447	INMATE HOUSING RESTITUTION	GENERAL FUND		\$0
10-3448	TRANSPORTATION RESTITUTION	GENERAL FUND		\$100
10-3450	INMATE PROGRAMMING	GENERAL FUND		\$85,000
10-3494	FILING FEES	GENERAL FUND		\$0
10-3511	JUSTICE COURT	GENERAL FUND		\$400,000
10-3515	SECURITY SURCHARGE - STATE	GENERAL FUND		\$55,000
10-3517	YOUTH COURT - EAST	GENERAL FUND		\$1,500
10-3518	YOUTH COURT - WEST	GENERAL FUND		\$1,500
10-3609	INTEREST - WELLS FARGO	GENERAL FUND		\$0
10-3615	INTEREST - ZIONS INVESTMENT	GENERAL FUND		\$700,000
10-3620	RENTAL	GENERAL FUND		\$12,000
10-3622	COUNTY FAIR	GENERAL FUND		\$10,000
10-3623	COUNTY RODEO	GENERAL FUND		\$25,000
10-3625	RODEO POKER RIDE	GENERAL FUND		\$2,000
10-3626	MISS MILLARD	GENERAL FUND		\$800
10-3627	RODEO SPONSORSHIPS	GENERAL FUND		\$45,000
10-3651	SALE OF MATERIALS & SUPPLIES	GENERAL FUND		\$5,000
10-3692	COURT(S) CONTRACT	GENERAL FUND		\$192,200
10-3693	USU EXTENSION	GENERAL FUND		\$1,000
10-3694	SUNDRY - ZFNB	GENERAL FUND		\$2,000
10-3695	INMATE PROGRAM	GENERAL FUND		\$120,000
10-3697	DISTRICT COURT FEES	GENERAL FUND		\$10,000
10-3701	ALLEVIATION - PUBLIC SAFETY	GENERAL FUND		\$0
10-3821	XFER CAPITAL	GENERAL FUND		\$0
10-3822	XFER REIMBURSE ADMIN COSTS	GENERAL FUND		\$339,075
10-3830	CONTRIBUTIONS (PRIOR YEAR FUND	GENERAL FUND		\$56,255
10-3910	OVERPAYMENTS & REIMBURSEMENTS	GENERAL FUND		\$100,000
10-3911	INSURANCE PAYMENTS	GENERAL FUND		\$0
10-3912	PASS THROUGH GRANTS	GENERAL FUND		\$0
10-3913	MISC COLLECTION	GENERAL FUND		\$0
	GENERAL FUND REVENUE TOTAL			\$19,517,165
10-4111-110000	SALARIES & WAGES	GENERAL FUND	COMMISSION	\$137,550
10-4111-121000	OVERTIME	GENERAL FUND	COMMISSION	\$0
10-4111-130000	EMPLOYEE BENEFITS	GENERAL FUND	COMMISSION	\$37,000
10-4111-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	COMMISSION	\$0
10-4111-221000	PUBLIC NOTICES	GENERAL FUND	COMMISSION	\$1,500
10-4111-231000	TRAVEL	GENERAL FUND	COMMISSION	\$25,000
10-4111-231010	PUBLIC RELATIONS	GENERAL FUND	COMMISSION	\$5,000

Account ID	Description	Fund	Department	Amount
10-4111-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	COMMISSION	\$1,500
10-4111-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	COMMISSION	\$1,500
10-4111-281000	TELEPHONE	GENERAL FUND	COMMISSION	\$5,500
10-4111-312000	SIX COUNTY ADMIN	GENERAL FUND	COMMISSION	\$0
10-4111-313000	UAC ADMIN	GENERAL FUND	COMMISSION	\$0
10-4111-621000	MISCELLANEOUS SERVICES	GENERAL FUND	COMMISSION	\$0
10-4111-741000	EQUIPMENT	GENERAL FUND	COMMISSION	\$1,000
				\$215,550
10-4121-110000	SALARIES & WAGES	GENERAL FUND	DISTRICT COU	\$101,625
10-4121-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	DISTRICT COU	\$0
10-4121-121000	OVERTIME	GENERAL FUND	DISTRICT COU	\$0
10-4121-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	DISTRICT COU	\$0
10-4121-130000	EMPLOYEE BENEFITS	GENERAL FUND	DISTRICT COU	\$90,000
10-4121-131000	TEMPORARY BENEFITS	GENERAL FUND	DISTRICT COU	\$0
10-4121-221000	PUBLIC NOTICES	GENERAL FUND	DISTRICT COU	\$0
10-4121-223000	JURY EXPENSES	GENERAL FUND	DISTRICT COU	\$2,000
10-4121-228000	LAW LIBRARY	GENERAL FUND	DISTRICT COU	\$0
10-4121-231000	TRAVEL	GENERAL FUND	DISTRICT COU	\$1,500
10-4121-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	DISTRICT COU	\$3,000
10-4121-281000	TELEPHONE	GENERAL FUND	DISTRICT COU	\$2,540
10-4121-314001	DATA PROCESSING	GENERAL FUND	DISTRICT COU	\$0
10-4121-315001	DATA PROCESSING HARDWARE	GENERAL FUND	DISTRICT COU	\$0
10-4121-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	DISTRICT COU	\$0
10-4121-621000	MISCELLANEOUS SERVICES	GENERAL FUND	DISTRICT COU	\$3,000
10-4121-741000	EQUIPMENT	GENERAL FUND	DISTRICT COU	\$1,000
				\$204,665
10-4122-110000	SALARIES & WAGES	GENERAL FUND	JUSTICE COUF	\$119,500
10-4122-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	JUSTICE COUF	\$89,000
10-4122-121000	OVERTIME	GENERAL FUND	JUSTICE COUF	\$0
10-4122-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	JUSTICE COUF	\$0
10-4122-130000	EMPLOYEE BENEFITS	GENERAL FUND	JUSTICE COUF	\$91,500
10-4122-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	JUSTICE COUF	\$1,500
10-4122-231000	TRAVEL	GENERAL FUND	JUSTICE COUF	\$3,500
10-4122-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	JUSTICE COUF	\$3,500
10-4122-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	JUSTICE COUF	\$2,000
10-4122-281000	TELEPHONE	GENERAL FUND	JUSTICE COUF	\$2,000
10-4122-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	JUSTICE COUF	\$5,000
10-4122-314002	COMPUTER SOFTWARE MAINT	GENERAL FUND	JUSTICE COUF	\$0
10-4122-315002	HARDWARE MAINT.	GENERAL FUND	JUSTICE COUF	\$0
10-4122-621000	MISCELLANEOUS SERVICES	GENERAL FUND	JUSTICE COUF	\$2,500
10-4122-741000	EQUIPMENT	GENERAL FUND	JUSTICE COUF	\$2,500
				\$322,500
10-4123-621002	EXPENSES - WEST	GENERAL FUND	YOUTH COUR	\$1,500

Account ID	Description	Fund	Department	Amount
10-4123-621003	EXPENSES - EAST	GENERAL FUND	YOUTH COUR	\$1,000
				\$2,500
10-4124-312010	CENTRAL UT DRUG COURT PROG MATC	GENERAL FUND	DRUG COURT	\$11,000
				\$11,000
10-4125-621002	EXPENSES	GENERAL FUND	SANITY HEARI	\$4,000
				\$4,000
10-4126-311001	PUBLIC DEFENDER CONTRACT	GENERAL FUND	LEGAL DEFENI	\$400,000
10-4126-313001	CAPITAL INDIGENT DEFENSE	GENERAL FUND	LEGAL DEFENI	\$10,000
				\$410,000
10-4129-367000	MISC SPECIAL PROSECUTION	GENERAL FUND	SPECIAL PROS	\$10,000
				\$10,000
10-4134-110000	SALARIES & WAGES	GENERAL FUND	PERSONNEL	\$106,300
10-4134-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PERSONNEL	\$0
10-4134-130000	EMPLOYEE BENEFITS	GENERAL FUND	PERSONNEL	\$48,000
10-4134-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	PERSONNEL	\$1,000
10-4134-221000	PUBLIC NOTICES	GENERAL FUND	PERSONNEL	\$0
10-4134-231000	TRAVEL	GENERAL FUND	PERSONNEL	\$1,000
10-4134-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	PERSONNEL	\$1,000
10-4134-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	PERSONNEL	\$500
10-4134-281000	TELEPHONE	GENERAL FUND	PERSONNEL	\$720
10-4134-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	PERSONNEL	\$0
10-4134-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	PERSONNEL	\$500
10-4134-625000	WELLNESS COMMITTEE	GENERAL FUND	PERSONNEL	\$500
10-4134-626000	PERSONNEL APPEALS/LITIGATION	GENERAL FUND	PERSONNEL	\$0
10-4134-627000	PERSONNEL BUSINESS	GENERAL FUND	PERSONNEL	\$4,500
10-4134-741000	EQUIPMENT	GENERAL FUND	PERSONNEL	\$0
				\$164,020
10-4140-110000	SALARIES & WAGES	GENERAL FUND	ECONOMIC DI	\$6,840
10-4140-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ECONOMIC DI	\$0
10-4140-121000	OVERTIME	GENERAL FUND	ECONOMIC DI	\$0
10-4140-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	ECONOMIC DI	\$0
10-4140-130000	EMPLOYEE BENEFITS	GENERAL FUND	ECONOMIC DI	\$4,500
10-4140-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	ECONOMIC DI	\$0
10-4140-231000	TRAVEL	GENERAL FUND	ECONOMIC DI	\$0
10-4140-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ECONOMIC DI	\$300
10-4140-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ECONOMIC DI	\$0
10-4140-281000	TELEPHONE	GENERAL FUND	ECONOMIC DI	\$0
10-4140-312000	SIX COUNTY ADMIN	GENERAL FUND	ECONOMIC DI	\$5,000
10-4140-312015	HAZARD MITIGATION	GENERAL FUND	ECONOMIC DI	\$4,100
10-4140-312020	UDOT	GENERAL FUND	ECONOMIC DI	\$3,600

Account ID	Description	Fund	Department	Amount
10-4140-651000	ECONOMIC PROMOTION	GENERAL FUND	ECONOMIC DI	\$1,300
10-4140-651010	RDA CONTRACT	GENERAL FUND	ECONOMIC DI	\$0
10-4140-651020	ECONOMIC PROMOTION - UAC CONTR.	GENERAL FUND	ECONOMIC DI	\$40,000
				\$65,640
10-4141-110000	SALARIES & WAGES	GENERAL FUND	AUDITOR	\$323,100
10-4141-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	AUDITOR	\$0
10-4141-121000	OVERTIME	GENERAL FUND	AUDITOR	\$0
10-4141-130000	EMPLOYEE BENEFITS	GENERAL FUND	AUDITOR	\$216,000
10-4141-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	AUDITOR	\$300
10-4141-221000	PUBLIC NOTICES	GENERAL FUND	AUDITOR	\$2,500
10-4141-231000	TRAVEL	GENERAL FUND	AUDITOR	\$2,500
10-4141-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	AUDITOR	\$4,000
10-4141-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	AUDITOR	\$11,000
10-4141-251000	EQUIPMENT SUPPLIES & MAINTENANCE	GENERAL FUND	AUDITOR	\$1,000
10-4141-281000	TELEPHONE	GENERAL FUND	AUDITOR	\$4,300
10-4141-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	AUDITOR	\$45,200
10-4141-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	AUDITOR	\$1,000
10-4141-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	AUDITOR	\$0
10-4141-741000	EQUIPMENT	GENERAL FUND	AUDITOR	\$2,500
				\$613,400
10-4142-110000	SALARIES & WAGES	GENERAL FUND	CLERK	\$124,870
10-4142-120000	PART TIME WAGES	GENERAL FUND	CLERK	\$0
10-4142-121000	OVERTIME	GENERAL FUND	CLERK	\$0
10-4142-130000	EMPLOYEE BENEFITS	GENERAL FUND	CLERK	\$77,000
10-4142-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	CLERK	\$50
10-4142-231000	TRAVEL	GENERAL FUND	CLERK	\$3,500
10-4142-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	CLERK	\$2,500
10-4142-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	CLERK	\$3,500
10-4142-251000	EQUIPMENT SUPPLIES & MAINTENANCE	GENERAL FUND	CLERK	\$1,000
10-4142-281000	TELEPHONE	GENERAL FUND	CLERK	\$2,540
10-4142-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	CLERK	\$2,100
10-4142-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	CLERK	\$1,000
10-4142-741000	EQUIPMENT	GENERAL FUND	CLERK	\$4,000
				\$222,060
10-4143-110000	SALARIES & WAGES	GENERAL FUND	TREASURER	\$185,050
10-4143-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	TREASURER	\$0
10-4143-121000	OVERTIME	GENERAL FUND	TREASURER	\$0
10-4143-130000	EMPLOYEE BENEFITS	GENERAL FUND	TREASURER	\$95,500
10-4143-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	TREASURER	\$200
10-4143-221000	PUBLIC NOTICES	GENERAL FUND	TREASURER	\$1,000
10-4143-231000	TRAVEL	GENERAL FUND	TREASURER	\$3,550
10-4143-232000	TRAINING, CONFERENCES & SEMINARS	GENERAL FUND	TREASURER	\$3,650
10-4143-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	TREASURER	\$19,500

Account ID	Description	Fund	Department	Amount
10-4143-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	TREASURER	\$2,030
10-4143-281000	TELEPHONE	GENERAL FUND	TREASURER	\$3,700
10-4143-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	TREASURER	\$6,500
10-4143-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	TREASURER	\$3,000
10-4143-621003	BANK CHARGES	GENERAL FUND	TREASURER	\$1,000
10-4143-741000	EQUIPMENT	GENERAL FUND	TREASURER	\$0
				\$324,680
10-4144-110000	SALARIES & WAGES	GENERAL FUND	RECORDER	\$224,620
10-4144-121000	OVERTIME	GENERAL FUND	RECORDER	\$0
10-4144-130000	EMPLOYEE BENEFITS	GENERAL FUND	RECORDER	\$148,000
10-4144-231000	TRAVEL	GENERAL FUND	RECORDER	\$4,750
10-4144-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	RECORDER	\$4,500
10-4144-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	RECORDER	\$4,000
10-4144-281000	TELEPHONE	GENERAL FUND	RECORDER	\$1,800
10-4144-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	RECORDER	\$250
10-4144-741000	EQUIPMENT	GENERAL FUND	RECORDER	\$11,000
				\$398,920
10-4145-110000	SALARIES & WAGES	GENERAL FUND	ATTORNEY	\$478,335
10-4145-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ATTORNEY	\$0
10-4145-130000	EMPLOYEE BENEFITS	GENERAL FUND	ATTORNEY	\$270,000
10-4145-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	ATTORNEY	\$4,000
10-4145-231000	TRAVEL	GENERAL FUND	ATTORNEY	\$5,000
10-4145-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ATTORNEY	\$4,500
10-4145-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ATTORNEY	\$2,000
10-4145-281000	TELEPHONE	GENERAL FUND	ATTORNEY	\$3,500
10-4145-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	ATTORNEY	\$0
10-4145-741000	EQUIPMENT	GENERAL FUND	ATTORNEY	\$2,000
				\$769,335
10-4146-110000	SALARIES & WAGES ASSESSOR OFC ONI	GENERAL FUND	ASSESSOR	\$250,780
10-4146-110001	SALARIES & WAGES DMV ONLY	GENERAL FUND	ASSESSOR	\$93,000
10-4146-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ASSESSOR	\$0
10-4146-121000	OVERTIME	GENERAL FUND	ASSESSOR	\$0
10-4146-130000	EMPLOYEE BENEFITS	GENERAL FUND	ASSESSOR	\$118,500
10-4146-130001	BENEFITS DMV STAFF ONLY	GENERAL FUND	ASSESSOR	\$67,500
10-4146-231000	TRAVEL	GENERAL FUND	ASSESSOR	\$20,975
10-4146-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ASSESSOR	\$7,400
10-4146-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ASSESSOR	\$2,200
10-4146-281000	TELEPHONE	GENERAL FUND	ASSESSOR	\$6,000
10-4146-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	ASSESSOR	\$104,700
10-4146-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	ASSESSOR	\$0
10-4146-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	ASSESSOR	\$1,250
10-4146-741000	EQUIPMENT	GENERAL FUND	ASSESSOR	\$1,100
				\$673,405

Account ID	Description	Fund	Department	Amount
10-4147-110000	SALARIES & WAGES	GENERAL FUND	SURVEYOR	\$52,149
10-4147-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	SURVEYOR	\$0
10-4147-121000	OVERTIME	GENERAL FUND	SURVEYOR	\$0
10-4147-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	SURVEYOR	\$0
10-4147-130000	EMPLOYEE BENEFITS	GENERAL FUND	SURVEYOR	\$39,500
10-4147-231000	TRAVEL	GENERAL FUND	SURVEYOR	\$800
10-4147-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	SURVEYOR	\$0
10-4147-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	SURVEYOR	\$30,000
				\$122,449
10-4150-621005	UNEMPLOYMENT EXPENSES	GENERAL FUND	UNEMPLOYM	\$3,500
				\$3,500
10-4151-110000	SALARIES & WAGES	GENERAL FUND	COMPUTER CI	\$178,900
10-4151-121000	OVERTIME	GENERAL FUND	COMPUTER CI	\$0
10-4151-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	COMPUTER CI	\$3,500
10-4151-130000	EMPLOYEE BENEFITS	GENERAL FUND	COMPUTER CI	\$107,000
10-4151-231000	TRAVEL	GENERAL FUND	COMPUTER CI	\$5,000
10-4151-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	COMPUTER CI	\$3,000
10-4151-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	COMPUTER CI	\$70,000
10-4151-281000	TELEPHONE	GENERAL FUND	COMPUTER CI	\$5,200
10-4151-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	COMPUTER CI	\$7,000
10-4151-741000	EQUIPMENT	GENERAL FUND	COMPUTER CI	\$6,000
				\$385,600
10-4152-314004	CENTRALLY ASSESSED LITIGATION	GENERAL FUND	RISK MANAGE	\$150,000
10-4152-315004	CIVIL/PLANNING LITIGATION DEFENSE	GENERAL FUND	RISK MANAGE	\$0
10-4152-316000	IPA LITIGATION DEFENSE	GENERAL FUND	RISK MANAGE	\$0
10-4152-317000	W M HOSPITAL TRUST	GENERAL FUND	RISK MANAGE	\$0
10-4152-510000	PROPERTY & LIABILITY INSURANCE	GENERAL FUND	RISK MANAGE	\$401,000
10-4152-511000	WORKERS COMPENSATION	GENERAL FUND	RISK MANAGE	\$45,000
10-4152-515000	RISK MANAGEMENT	GENERAL FUND	RISK MANAGE	\$15,000
10-4152-516000	CIVIL PLANNING LITIGATION	GENERAL FUND	RISK MANAGE	\$0
				\$611,000
10-4154-110000	SALARIES & WAGES	GENERAL FUND	GIS	\$84,400
10-4154-121000	OVERTIME	GENERAL FUND	GIS	\$0
10-4154-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	GIS	\$0
10-4154-130000	EMPLOYEE BENEFITS	GENERAL FUND	GIS	\$52,000
10-4154-231000	TRAVEL	GENERAL FUND	GIS	\$6,500
10-4154-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	GIS	\$2,000
10-4154-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	GIS	\$15,000
10-4154-281000	TELEPHONE	GENERAL FUND	GIS	\$2,100
10-4154-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	GIS	\$1,000
10-4154-741000	EQUIPMENT	GENERAL FUND	GIS	\$5,000

Account ID	Description	Fund	Department	Amount
				\$168,000
10-4161-110000	SALARIES & WAGES	GENERAL FUND	PS BLDG MAINT	\$169,600
10-4161-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PS BLDG MAINT	\$0
10-4161-121000	OVERTIME	GENERAL FUND	PS BLDG MAINT	\$7,000
10-4161-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	PS BLDG MAINT	\$0
10-4161-130000	EMPLOYEE BENEFITS	GENERAL FUND	PS BLDG MAINT	\$123,000
10-4161-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	PS BLDG MAINT	\$45,000
10-4161-252000	FUEL	GENERAL FUND	PS BLDG MAINT	\$4,000
10-4161-271000	UTILITIES	GENERAL FUND	PS BLDG MAINT	\$157,000
10-4161-281000	TELEPHONE	GENERAL FUND	PS BLDG MAINT	\$1,200
10-4161-621000	MISCELLANEOUS SERVICES	GENERAL FUND	PS BLDG MAINT	\$27,000
10-4161-721000	IMPROVEMENTS TO BLDGS	GENERAL FUND	PS BLDG MAINT	\$7,000
10-4161-722000	POSSE B & G IMP	GENERAL FUND	PS BLDG MAINT	\$2,000
10-4161-731000	IMPROVEMENTS OTHER THAN BUILDI	GENERAL FUND	PS BLDG MAINT	\$2,700
10-4161-741000	EQUIPMENT	GENERAL FUND	PS BLDG MAINT	\$0
				\$545,500
10-4162-110000	SALARIES & WAGES	GENERAL FUND	DELTA OFFICE	\$0
10-4162-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	DELTA OFFICE	\$5,300
10-4162-121000	OVERTIME	GENERAL FUND	DELTA OFFICE	\$0
10-4162-130000	EMPLOYEE BENEFITS	GENERAL FUND	DELTA OFFICE	\$0
10-4162-130001	BENEFITS MAINT ONLY	GENERAL FUND	DELTA OFFICE	\$3,000
10-4162-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	DELTA OFFICE	\$2,200
10-4162-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	DELTA OFFICE	\$200
10-4162-261000	BUILDINGS & GROUNDS	GENERAL FUND	DELTA OFFICE	\$6,400
10-4162-270000	UTILITIES	GENERAL FUND	DELTA OFFICE	\$8,000
10-4162-281000	TELEPHONE	GENERAL FUND	DELTA OFFICE	\$2,500
10-4162-341000	CUSTODIAL CONTRACT	GENERAL FUND	DELTA OFFICE	\$9,240
10-4162-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	DELTA OFFICE	\$700
10-4162-741000	EQUIPMENT	GENERAL FUND	DELTA OFFICE	\$4,000
				\$41,540
10-4165-110000	SALARIES & WAGES	GENERAL FUND	MAINTENANC	\$42,625
10-4165-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	MAINTENANC	\$0
10-4165-121000	OVERTIME	GENERAL FUND	MAINTENANC	\$3,000
10-4165-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	MAINTENANC	\$0
10-4165-130000	EMPLOYEE BENEFITS	GENERAL FUND	MAINTENANC	\$31,500
10-4165-231000	TRAVEL	GENERAL FUND	MAINTENANC	\$0
10-4165-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	MAINTENANC	\$15,000
10-4165-252000	FUEL	GENERAL FUND	MAINTENANC	\$2,000
10-4165-253001	POOL CHEMICALS	GENERAL FUND	MAINTENANC	\$0
10-4165-271000	UTILITIES	GENERAL FUND	MAINTENANC	\$26,000
10-4165-281000	TELEPHONE	GENERAL FUND	MAINTENANC	\$700
10-4165-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	MAINTENANC	\$0
10-4165-621000	MISCELLANEOUS SERVICES	GENERAL FUND	MAINTENANC	\$0

Account ID	Description	Fund	Department	Amount
10-4165-721000	IMPROVEMENTS TO BLDGS	GENERAL FUND	MAINTENANC	\$5,000
10-4165-731000	IMPROVEMENTS OTHER THAN BUILDI	GENERAL FUND	MAINTENANC	\$1,000
10-4165-741000	EQUIPMENT	GENERAL FUND	MAINTENANC	\$0
				\$126,825
10-4170-621002	EXPENSES	GENERAL FUND	ELECTIONS	\$55,000
				\$55,000
10-4180-110000	SALARIES & WAGES	GENERAL FUND	PLANNING CO	\$90,035
10-4180-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PLANNING CO	\$0
10-4180-121000	OVERTIME	GENERAL FUND	PLANNING CO	\$0
10-4180-130000	EMPLOYEE BENEFITS	GENERAL FUND	PLANNING CO	\$56,500
10-4180-221000	PUBLIC NOTICES	GENERAL FUND	PLANNING CO	\$3,000
10-4180-221002	RECORDING FEES	GENERAL FUND	PLANNING CO	\$2,000
10-4180-231000	TRAVEL	GENERAL FUND	PLANNING CO	\$5,000
10-4180-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	PLANNING CO	\$2,000
10-4180-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	PLANNING CO	\$4,000
10-4180-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	PLANNING CO	\$0
10-4180-281000	TELEPHONE	GENERAL FUND	PLANNING CO	\$1,300
10-4180-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	PLANNING CO	\$8,000
10-4180-314000	COMPUTER SOFTWARE	GENERAL FUND	PLANNING CO	\$3,000
10-4180-642000	ZONING ORDINANCES	GENERAL FUND	PLANNING CO	\$1,000
10-4180-741000	EQUIPMENT	GENERAL FUND	PLANNING CO	\$2,500
				\$178,335
10-4181-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	PUBLIC LANDS	\$19,000
10-4181-312002	LITIGATION	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-315005	FEDERAL LANDS PROJECT	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-320000	MC COMP LAND USE PLAN	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-741000	EQUIPMENT	GENERAL FUND	PUBLIC LANDS	\$0
				\$19,000
10-4190-310001	UAC ADMIN	GENERAL FUND	INTERLOCAL A	\$30,800
10-4190-312003	SIX COUNTY ADMIN	GENERAL FUND	INTERLOCAL A	\$29,200
10-4190-314005	NACO MEMBERSHIP	GENERAL FUND	INTERLOCAL A	\$450
				\$60,450
10-4210-110000	SALARIES & WAGES	GENERAL FUND	SHERIFF	\$2,562,315
10-4210-110090	ALLEVIATION WAGES PS	GENERAL FUND	SHERIFF	\$0
10-4210-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	SHERIFF	\$25,210
10-4210-121000	OVERTIME	GENERAL FUND	SHERIFF	\$85,000
10-4210-125000	PS CONTRACT HIRE BONUS	GENERAL FUND	SHERIFF	\$100,000
10-4210-130000	EMPLOYEE BENEFITS	GENERAL FUND	SHERIFF	\$1,640,000
10-4210-130009	ALLEVIATION BENEFITS	GENERAL FUND	SHERIFF	\$0

Account ID	Description	Fund	Department	Amount
10-4210-231010	EXTRADITIONS	GENERAL FUND	SHERIFF	\$1,500
10-4210-231020	TRAINING	GENERAL FUND	SHERIFF	\$50,000
10-4210-231030	GOV'T BUSINESS	GENERAL FUND	SHERIFF	\$3,500
10-4210-231040	FOREST SERVICE	GENERAL FUND	SHERIFF	\$5,000
10-4210-241010	XEROX & FAX	GENERAL FUND	SHERIFF	\$800
10-4210-241020	CLERICAL SUPPLIES & MAINT	GENERAL FUND	SHERIFF	\$9,500
10-4210-241030	POSTAGE	GENERAL FUND	SHERIFF	\$2,500
10-4210-241040	COMPUTER SUP & IBM CONTRACT	GENERAL FUND	SHERIFF	\$107,300
10-4210-251010	VEHICLE FUEL	GENERAL FUND	SHERIFF	\$200,000
10-4210-251020	AIRCRAFT FUEL	GENERAL FUND	SHERIFF	\$1,000
10-4210-251030	VEHICLE REPAIR & MAINTENANCE	GENERAL FUND	SHERIFF	\$55,000
10-4210-251042	AIRCRAFT REPAIR & MAINTENANCE	GENERAL FUND	SHERIFF	\$0
10-4210-251050	EQUIPMENT SERVICE & REPAIR	GENERAL FUND	SHERIFF	\$10,000
10-4210-251060	RADIO SERVICE & REPAIR	GENERAL FUND	SHERIFF	\$6,800
10-4210-251080	INVESTIGATIONS	GENERAL FUND	SHERIFF	\$13,500
10-4210-251090	MISCELLANEOUS	GENERAL FUND	SHERIFF	\$6,000
10-4210-281010	MONTHLY BILLING	GENERAL FUND	SHERIFF	\$56,000
10-4210-311030	ANIMAL CONTROL	GENERAL FUND	SHERIFF	\$400
10-4210-311040	VETERINARY AGREEMENT	GENERAL FUND	SHERIFF	\$3,000
10-4210-311061	WORKERS COMPENSATION	GENERAL FUND	SHERIFF	\$48,000
10-4210-311070	INVESTIGATIVE MEDICAL	GENERAL FUND	SHERIFF	\$900
10-4210-311080	EMPLOYEE MEDICAL/MENTAL SUPPOR	GENERAL FUND	SHERIFF	\$5,000
10-4210-611002	UNIFORM ALLOWANCE	GENERAL FUND	SHERIFF	\$22,500
10-4210-611020	BADGES/BRASS/PATCHES/ETC	GENERAL FUND	SHERIFF	\$2,500
10-4210-611030	TRAINING EQUIPMENT & SUPPLIES	GENERAL FUND	SHERIFF	\$18,000
10-4210-611040	SPECIAL PROGRAM SUPPLIES	GENERAL FUND	SHERIFF	\$13,500
10-4210-621020	PUBLIC NOTICES	GENERAL FUND	SHERIFF	\$2,250
10-4210-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	GENERAL FUND	SHERIFF	\$2,000
10-4210-621030	K-9 PROGRAM	GENERAL FUND	SHERIFF	\$20,000
10-4210-621040	COVERT FUNDS	GENERAL FUND	SHERIFF	\$14,400
10-4210-631010	SEARCH EXPENSE	GENERAL FUND	SHERIFF	\$4,000
10-4210-631020	RADIO REPAIR	GENERAL FUND	SHERIFF	\$2,000
10-4210-631030	SPECIAL PROGRAMS & TRAINING	GENERAL FUND	SHERIFF	\$2,000
10-4210-631040	OTHER	GENERAL FUND	SHERIFF	\$2,700
10-4210-741010	EQUIPMENT	GENERAL FUND	SHERIFF	\$185,000
10-4210-741020	RADAR	GENERAL FUND	SHERIFF	\$8,000
10-4210-741021	NEW VEHICLES - PUBLIC SAFETY UPFIT	GENERAL FUND	SHERIFF	\$50,000
10-4210-741022	RADIO EQUIPMENT	GENERAL FUND	SHERIFF	\$15,500
				\$5,362,575
10-4211-110000	SALARIES & WAGES	GENERAL FUND	WEST DESERE	\$67,880
10-4211-121000	OVERTIME	GENERAL FUND	WEST DESERE	\$2,000
10-4211-130000	EMPLOYEE BENEFITS	GENERAL FUND	WEST DESERE	\$33,000
10-4211-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	WEST DESERE	\$200
10-4211-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	WEST DESERE	\$3,500
10-4211-252000	FUEL	GENERAL FUND	WEST DESERE	\$13,500

Account ID	Description	Fund	Department	Amount
10-4211-281000	TELEPHONE	GENERAL FUND	WEST DESERE	\$2,000
10-4211-611002	UNIFORM ALLOWANCE	GENERAL FUND	WEST DESERE	\$900
10-4211-741000	EQUIPMENT	GENERAL FUND	WEST DESERE	\$1,800
				\$124,780
10-4212-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	SHERIFF PROC	\$0
10-4212-315006	SIX COUNTY FEMA PROGRAM	GENERAL FUND	SHERIFF PROC	\$610
10-4212-511001	INMATE FUNDS	GENERAL FUND	SHERIFF PROC	\$140,000
				\$140,610
10-4219-312004	CENTRAL UT COUNSELING SE	GENERAL FUND	ALCOHOL & D	\$18,020
				\$18,020
10-4220-231000	TRAVEL	GENERAL FUND	COMMUNICA'	\$0
10-4220-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	COMMUNICA'	\$0
10-4220-271000	UTILITIES	GENERAL FUND	COMMUNICA'	\$0
10-4220-317001	RADIO MAINT CONTRACT	GENERAL FUND	COMMUNICA'	\$27,000
10-4220-511002	UNEV PIPELINE CONTRIBUTION	GENERAL FUND	COMMUNICA'	\$0
10-4220-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	COMMUNICA'	\$1,000
10-4220-731001	SITE DEVELOPMENT	GENERAL FUND	COMMUNICA'	\$0
10-4220-741000	EQUIPMENT	GENERAL FUND	COMMUNICA'	\$0
				\$28,000
10-4230-110000	SALARIES & WAGES	GENERAL FUND	JAIL	\$1,310,290
10-4230-110090	ALLEVIATION CORRECTIONS	GENERAL FUND	JAIL	\$0
10-4230-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	JAIL	\$0
10-4230-121000	OVERTIME	GENERAL FUND	JAIL	\$55,000
10-4230-124000	TEMPORARY EMPLOYEES	GENERAL FUND	JAIL	\$0
10-4230-130000	EMPLOYEE BENEFITS	GENERAL FUND	JAIL	\$706,500
10-4230-130009	ALLEVIATION BENEFITS	GENERAL FUND	JAIL	\$0
10-4230-130010	EMPLOYEE BENEFITS	GENERAL FUND	JAIL	\$0
10-4230-231000	TRAVEL	GENERAL FUND	JAIL	\$4,000
10-4230-241011	GENERAL SUPPLIES	GENERAL FUND	JAIL	\$4,000
10-4230-251012	OVER THE COUNTER MEDICINES	GENERAL FUND	JAIL	\$2,000
10-4230-251022	CLEANING & MAINTENANCE SUPPLIE	GENERAL FUND	JAIL	\$24,000
10-4230-251032	PRISONER CLOTHING & SUPPLIES	GENERAL FUND	JAIL	\$12,000
10-4230-251040	LINEN, TOWELS, ETC.	GENERAL FUND	JAIL	\$1,500
10-4230-251061	MISCELLANEOUS	GENERAL FUND	JAIL	\$1,500
10-4230-251070	VEHICLE FUEL	GENERAL FUND	JAIL	\$8,000
10-4230-251081	VEHICLE MAINT/REPAIR	GENERAL FUND	JAIL	\$2,500
10-4230-251093	DRUG SCREENING SUPPLIES	GENERAL FUND	JAIL	\$1,000
10-4230-281010	MONTHLY BILLING	GENERAL FUND	JAIL	\$8,000
10-4230-311010	PRESCRIPTIONS	GENERAL FUND	JAIL	\$15,000
10-4230-311020	MEDICAL	GENERAL FUND	JAIL	\$85,000
10-4230-311031	TRAINING	GENERAL FUND	JAIL	\$23,000
10-4230-311041	EMPLOYEE MEDICAL & MENTAL SUPPC	GENERAL FUND	JAIL	\$5,000

Account ID	Description	Fund	Department	Amount
10-4230-311050	MAINTENANCE CONTRACTS	GENERAL FUND	JAIL	\$15,000
10-4230-311061	WORKERS COMPENSATION	GENERAL FUND	JAIL	\$20,000
10-4230-311090	PROF & TECHNICAL SERVICES	GENERAL FUND	JAIL	\$5,000
10-4230-321010	FOOD	GENERAL FUND	JAIL	\$170,000
10-4230-321020	KITCHEN EQUIPMENT & SUPPLIES	GENERAL FUND	JAIL	\$10,000
10-4230-611002	UNIFORM ALLOWANCE	GENERAL FUND	JAIL	\$12,000
10-4230-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	GENERAL FUND	JAIL	\$500
10-4230-621022	PEST CONTROL	GENERAL FUND	JAIL	\$1,000
10-4230-621041	CAMERAS/MONITORS/RADIOS/ETC	GENERAL FUND	JAIL	\$12,000
10-4230-621050	OTHER EQUIPMENT REPAIRS	GENERAL FUND	JAIL	\$8,000
10-4230-621070	OUT OF COUNTY EXPENSES	GENERAL FUND	JAIL	\$0
10-4230-622000	TRUSTEE INCENTIVE	GENERAL FUND	JAIL	\$11,500
10-4230-631041	EDUCATION & TREATMENT	GENERAL FUND	JAIL	\$45,000
10-4230-741000	EQUIPMENT	GENERAL FUND	JAIL	\$50,000
				\$2,628,290
10-4231-110000	SALARIES & WAGES	GENERAL FUND	CONSERVATIC	\$133,250
10-4231-121000	OVERTIME	GENERAL FUND	CONSERVATIC	\$4,500
10-4231-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	CONSERVATIC	\$0
10-4231-130000	EMPLOYEE BENEFITS	GENERAL FUND	CONSERVATIC	\$96,000
10-4231-231000	TRAVEL	GENERAL FUND	CONSERVATIC	\$500
10-4231-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	CONSERVATIC	\$5,000
10-4231-252000	FUEL	GENERAL FUND	CONSERVATIC	\$10,000
10-4231-281000	TELEPHONE	GENERAL FUND	CONSERVATIC	\$1,000
10-4231-312005	INMATE COMPENSATION	GENERAL FUND	CONSERVATIC	\$12,000
10-4231-621000	MISCELLANEOUS SERVICES	GENERAL FUND	CONSERVATIC	\$0
10-4231-741000	EQUIPMENT	GENERAL FUND	CONSERVATIC	\$10,000
				\$272,250
10-4241-110000	SALARIES & WAGES	GENERAL FUND	BUILDING INS	\$80,370
10-4241-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	BUILDING INS	\$40,000
10-4241-121000	OVERTIME	GENERAL FUND	BUILDING INS	\$0
10-4241-130000	EMPLOYEE BENEFITS	GENERAL FUND	BUILDING INS	\$51,000
10-4241-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	BUILDING INS	\$650
10-4241-221000	PUBLIC NOTICES	GENERAL FUND	BUILDING INS	\$0
10-4241-231000	TRAVEL	GENERAL FUND	BUILDING INS	\$56,000
10-4241-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	BUILDING INS	\$4,000
10-4241-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	BUILDING INS	\$1,500
10-4241-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	BUILDING INS	\$1,200
10-4241-281000	TELEPHONE	GENERAL FUND	BUILDING INS	\$2,000
10-4241-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	BUILDING INS	\$3,200
10-4241-314000	STATE FEES	GENERAL FUND	BUILDING INS	\$1,400
10-4241-314001	COMPUTER SOFTWARE	GENERAL FUND	BUILDING INS	\$8,000
10-4241-741000	EQUIPMENT	GENERAL FUND	BUILDING INS	\$3,000
				\$252,320

Account ID	Description	Fund	Department	Amount
10-4242-621002	EXPENSES	GENERAL FUND	BEE INSPECTIK	\$1,500
10-4310-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	PUBLIC HEALT	\$680
10-4310-130001	BENEFITS MAINT ONLY	GENERAL FUND	PUBLIC HEALT	\$550
10-4310-271000	UTILITIES/JANITORIAL/SUPPLIES	GENERAL FUND	PUBLIC HEALT	\$8,000
10-4310-312016	COUNTY ASSESSMENT	GENERAL FUND	PUBLIC HEALT	\$83,305
10-4310-312021	SECRETARIAL AGREEMENT	GENERAL FUND	PUBLIC HEALT	\$24,100
10-4310-312030	OFFICE RENT	GENERAL FUND	PUBLIC HEALT	\$17,000
10-4310-321001	EXTENDED CARE SUPPORT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-322000	OFFICE RENT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-323000	SIX COUNTY SECRETARY	GENERAL FUND	PUBLIC HEALT	\$28,500
10-4310-324001	WATER RES PROT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-621002	NURSING	GENERAL FUND	PUBLIC HEALT	\$37,100
				\$200,735
10-4311-312007	CENTRAL UTAH COUNSELING	GENERAL FUND	MENTAL HEAL	\$52,400
				\$52,400
10-4312-312017	SIX COUNTY CRITICAL NEEDS PRGM	GENERAL FUND	POOR & INDIC	\$2,300
10-4312-621002	EXPENSES	GENERAL FUND	POOR & INDIC	\$7,000
				\$9,300
10-4360-110000	SALARIES AND WAGES	GENERAL FUND	AGING - SENIC	\$35,100
10-4360-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	AGING - SENIC	\$680
10-4360-120000	PART TIME WAGES	GENERAL FUND	AGING - SENIC	\$156,000
10-4360-130000	BENEFITS	GENERAL FUND	AGING - SENIC	\$0
10-4360-130001	BENEFITS MAINT ONLY	GENERAL FUND	AGING - SENIC	\$550
10-4360-261000	BUILDINGS & GROUNDS	GENERAL FUND	AGING - SENIC	\$3,500
10-4360-312018	AGING	GENERAL FUND	AGING - SENIC	\$10,786
10-4360-312023	SR. CENTER ADMIN	GENERAL FUND	AGING - SENIC	\$0
10-4360-312034	MEAL DELIVERY	GENERAL FUND	AGING - SENIC	\$7,800
10-4360-312040	CO. NUTRITION ALLOCATION	GENERAL FUND	AGING - SENIC	\$0
10-4360-312050	SOCIAL SERVICES BLOCK GRANT	GENERAL FUND	AGING - SENIC	\$4,300
10-4360-312060	RETIRED SENIOR VOLUNTEER PROGR	GENERAL FUND	AGING - SENIC	\$630
10-4360-321010	FOOD	GENERAL FUND	AGING - SENIC	\$156,000
10-4360-621002	MISC OPERATING COST	GENERAL FUND	AGING - SENIC	\$6,000
10-4360-622001	DELTA	GENERAL FUND	AGING - SENIC	\$12,500
10-4360-623000	FILLMORE	GENERAL FUND	AGING - SENIC	\$13,400
10-4360-624000	GARRISON	GENERAL FUND	AGING - SENIC	\$0
10-4360-625001	SCIPIO	GENERAL FUND	AGING - SENIC	\$2,250
				\$409,496
10-4610-211100	AGRON & HORT	GENERAL FUND	USU EXTENSIC	\$300
10-4610-211200	HOME ECON & 4-H	GENERAL FUND	USU EXTENSIC	\$300
10-4610-211300	LIVESTOCK & 4-H	GENERAL FUND	USU EXTENSIC	\$500
10-4610-231000	TRAVEL - GENERAL	GENERAL FUND	USU EXTENSIC	\$200
10-4610-231100	AGRON & HORT TRAVEL	GENERAL FUND	USU EXTENSIC	\$4,500

Account ID	Description	Fund	Department	Amount
10-4610-231200	HOME ECON & 4-H TRAVEL	GENERAL FUND	USU EXTENSIC	\$3,700
10-4610-231300	LIVESTOCK & 4-H TRAVEL	GENERAL FUND	USU EXTENSIC	\$550
10-4610-231500	ASSISTANT TRAVEL	GENERAL FUND	USU EXTENSIC	\$2,000
10-4610-231600	SECRETARY TRAVEL	GENERAL FUND	USU EXTENSIC	\$550
10-4610-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	USU EXTENSIC	\$1,200
10-4610-241100	AGRON & HORT DEMO	GENERAL FUND	USU EXTENSIC	\$350
10-4610-241200	HOME ECON & 4-H DEMO	GENERAL FUND	USU EXTENSIC	\$350
10-4610-241300	LIVESTOCK & 4-H DEMOS	GENERAL FUND	USU EXTENSIC	\$100
10-4610-241500	COPIER SUPPLIES	GENERAL FUND	USU EXTENSIC	\$700
10-4610-251100	AGRON & HORT VEHICLE	GENERAL FUND	USU EXTENSIC	\$1,500
10-4610-251200	HOME ECON & 4-H VEHICLE	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-251300	LIVESTOCK & 4-H VEHICLE	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-281800	TELEPHONE	GENERAL FUND	USU EXTENSIC	\$3,500
10-4610-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	USU EXTENSIC	\$117,635
10-4610-541410	SBH - CREATE BETTER HEALTH	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-541431	COMMUNITY CAMPS	GENERAL FUND	USU EXTENSIC	\$2,500
10-4610-541550	4 H EXPENSES	GENERAL FUND	USU EXTENSIC	\$4,500
10-4610-621000	MISCELLANEOUS SERVICES	GENERAL FUND	USU EXTENSIC	\$400
10-4610-631600	RENT	GENERAL FUND	USU EXTENSIC	\$0
10-4610-631700	UTILITIES	GENERAL FUND	USU EXTENSIC	\$2,800
10-4610-741000	EQUIPMENT	GENERAL FUND	USU EXTENSIC	\$1,500
				\$152,635
10-4611-120001	CONTRACT/LABOR	GENERAL FUND	NOXIOUS WEI	\$61,400
10-4611-121000	OVERTIME	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-130000	EMPLOYEE BENEFITS	GENERAL FUND	NOXIOUS WEI	\$1,100
10-4611-130001	BENEFITS	GENERAL FUND	NOXIOUS WEI	\$4,800
10-4611-221004	NOXIOUS WEED NOTIFICATION	GENERAL FUND	NOXIOUS WEI	\$250
10-4611-231001	FUEL	GENERAL FUND	NOXIOUS WEI	\$11,500
10-4611-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	NOXIOUS WEI	\$1,500
10-4611-251001	VEHICLE SUPPLIES & MAINTENANCE	GENERAL FUND	NOXIOUS WEI	\$10,000
10-4611-252002	CHEMICALS	GENERAL FUND	NOXIOUS WEI	\$62,000
10-4611-252004	ROAD WEED SPRAY	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-271000	UTILITIES	GENERAL FUND	NOXIOUS WEI	\$2,500
10-4611-281000	TELEPHONE	GENERAL FUND	NOXIOUS WEI	\$640
10-4611-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-741000	EQUIPMENT	GENERAL FUND	NOXIOUS WEI	\$5,000
				\$160,690
10-4620-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	EXHIBITS & FA	\$13,410
10-4620-130000	EMPLOYEE BENEFITS	GENERAL FUND	EXHIBITS & FA	\$1,000
10-4620-231000	TRAVEL	GENERAL FUND	EXHIBITS & FA	\$1,000
10-4620-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	EXHIBITS & FA	\$4,000
10-4620-261001	EXHIBITS	GENERAL FUND	EXHIBITS & FA	\$10,000
10-4620-311002	ENTERTAINMENT	GENERAL FUND	EXHIBITS & FA	\$40,000
10-4620-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	EXHIBITS & FA	\$10,000

Account ID	Description	Fund	Department	Amount
				\$79,410
10-4621-221001	ADVERTISING	GENERAL FUND	MISS MILLARI	\$600
10-4621-231000	TRAVEL	GENERAL FUND	MISS MILLARI	\$0
10-4621-312014	AWARDS	GENERAL FUND	MISS MILLARI	\$5,000
10-4621-313002	JUDGES	GENERAL FUND	MISS MILLARI	\$600
10-4621-315008	STATE PAGEANTS	GENERAL FUND	MISS MILLARI	\$5,500
10-4621-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	MISS MILLARI	\$3,500
10-4621-613002	STAGE	GENERAL FUND	MISS MILLARI	\$1,800
10-4621-621000	MISCELLANEOUS SERVICES	GENERAL FUND	MISS MILLARI	\$3,000
				\$20,000
10-4622-221001	ADVERTISING	GENERAL FUND	RODEO	\$12,775
10-4622-231002	TRAVEL - NFR CONVENTION	GENERAL FUND	RODEO	\$2,750
10-4622-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	RODEO	\$500
10-4622-311003	CONTRACTORS	GENERAL FUND	RODEO	\$79,750
10-4622-312011	ADDED MONEY	GENERAL FUND	RODEO	\$35,000
10-4622-313003	SPONSORS DINNER & DANCE	GENERAL FUND	RODEO	\$0
10-4622-314006	RODEO SHIRTS	GENERAL FUND	RODEO	\$275
10-4622-611007	GATE MONEY	GENERAL FUND	RODEO	\$2,000
10-4622-612004	SIGN MAINTENANCE	GENERAL FUND	RODEO	\$2,050
10-4622-621013	AMBULANCE SERVICES	GENERAL FUND	RODEO	\$1,300
				\$136,400
10-4623-310000	RDA DATA BASE FEE	GENERAL FUND	DESIGNATED I	\$500
10-4623-621015	PREDATOR CONTROL	GENERAL FUND	DESIGNATED I	\$6,000
10-4623-622004	JR LIVESTOCK CONTRIBUTION	GENERAL FUND	DESIGNATED I	\$7,500
10-4623-625002	COUNTY WEBSITE	GENERAL FUND	DESIGNATED I	\$7,000
10-4623-626000	SOIL CONSERVATION DISTRICTS	GENERAL FUND	DESIGNATED I	\$2,400
10-4623-628000	UDOT - MASTER TRANSPORTATION PL/	GENERAL FUND	DESIGNATED I	\$64,000
10-4623-629000	MONUMENT REPLACEMENT (RECORDE	GENERAL FUND	DESIGNATED I	\$28,230
				\$115,630
10-4800-112000	ASSESSING & COLLECTING - SRF	GENERAL FUND	TRANSFERS &	\$0
10-4800-115000	RECREATION	GENERAL FUND	TRANSFERS &	\$2,008,090
10-4800-121001	ROAD DEPARTMENT	GENERAL FUND	TRANSFERS &	\$0
10-4800-122001	SPECIAL PROJECTS	GENERAL FUND	TRANSFERS &	\$0
10-4800-130000	EMPLOYEE BENEFITS	GENERAL FUND	TRANSFERS &	\$0
10-4800-146000	CAPITAL IMPROVEMENTS	GENERAL FUND	TRANSFERS &	\$0
10-4800-150000	LANDFILL	GENERAL FUND	TRANSFERS &	\$0
10-4800-157000	EMERGENCY TELEPHONE - 911	GENERAL FUND	TRANSFERS &	\$474,460
10-4800-171000	UNEMPLOYMENT TRUST	GENERAL FUND	TRANSFERS &	\$0
10-4800-174000	TAX STABILITY TRUST	GENERAL FUND	TRANSFERS &	\$0
10-4800-180000	APPROP INC. FUND BAL.	GENERAL FUND	TRANSFERS &	\$0
				\$2,482,550

Account ID	Description	Fund	Department	Amount
10-4900-130000	EMPLOYEE BENEFITS	GENERAL FUND	MISCELLANEC	\$3,500
10-4900-130002	EMPLOYEE BENEFITS	GENERAL FUND	MISCELLANEC	\$6,500
10-4900-621013	COLLECTIONS COSTS - UTRECS	GENERAL FUND	MISCELLANEC	\$1,200
10-4900-621014	OVERPAYMENTS & REIMBURSEMENTS	GENERAL FUND	MISCELLANEC	\$30,000
10-4900-622005	INSURANCE PAYMENTS	GENERAL FUND	MISCELLANEC	\$0
10-4900-623002	PASS THROUGH GRANTS	GENERAL FUND	MISCELLANEC	\$0
10-4900-624002	SICK LEAVE BUY-OUT	GENERAL FUND	MISCELLANEC	\$100,000
10-4900-625003	CIVIL SERVICE REFUNDS	GENERAL FUND	MISCELLANEC	\$1,000
10-4900-627002	PAY PLAN ADJUSTMENTS	GENERAL FUND	MISCELLANEC	\$0
				\$142,200
	GENERAL FUND TOTAL EXPENSES			\$19,517,165

Account ID	Description	Fund	Department	Amount
15-3340	GRANTS	RECREATION		\$0
15-3470	GOLF PRO SHOP SALES	RECREATION		\$95,000
15-3471	GOLF COURSE FEES	RECREATION		\$200,000
15-3472	EAST SWIMMING POOL FEES	RECREATION		\$50,000
15-3473	WEST SWIMMING POOL FEES	RECREATION		\$92,800
15-3474	REGIONAL PARK (West)	RECREATION		\$42,000
15-3476	E M RECREATION	RECREATION		\$32,000
15-3620	RENTAL - WEST	RECREATION		\$39,000
15-3621	EXHIBIT(S) BLDG (West)	RECREATION		\$8,000
15-3624	FILLMORE RACETRACK/ARENA	RECREATION		\$10,500
15-3628	DELTA RACEWAY	RECREATION		\$0
15-3690	SUNDRY	RECREATION		\$0
15-3691	TV CONTRACTS	RECREATION		\$0
15-3810	TRANSFER FROM GENERAL FUND	RECREATION		\$2,008,090
15-3821	CAPTIAL XFER	RECREATION		\$0
15-3910	OVERPAYMENTS & REIMBURSEMENTS	RECREATION		\$2,000
15-3911	OTHER SOCCER CLUB FEES PASS THROU	RECREATION		\$16,000
15-3912	OTHER BASEBALL CLUB FEES PASS THRU	RECREATION		\$9,000
15-3913	OTHER CORN HOLE CLUB PASS THROU	RECREATION		\$2,000
	RECREATION FUND TOTAL REVENUE			\$2,606,390
15-4515-110000	SALARIES & WAGES	RECREATION	GOLF COURSE	\$146,380
15-4515-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	GOLF COURSE	\$105,000
15-4515-121000	OVERTIME	RECREATION	GOLF COURSE	\$1,000
15-4515-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	GOLF COURSE	\$0
15-4515-130000	EMPLOYEE BENEFITS	RECREATION	GOLF COURSE	\$86,000
15-4515-231000	TRAVEL	RECREATION	GOLF COURSE	\$1,500
15-4515-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	GOLF COURSE	\$800
15-4515-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	GOLF COURSE	\$47,000
15-4515-261000	BUILDINGS & GROUNDS	RECREATION	GOLF COURSE	\$41,000
15-4515-262000	JANITORIAL SUPPLIES	RECREATION	GOLF COURSE	\$1,000
15-4515-263000	CHEMICALS	RECREATION	GOLF COURSE	\$37,000
15-4515-269000	CLUB HOUSE	RECREATION	GOLF COURSE	\$5,000
15-4515-271000	UTILITIES	RECREATION	GOLF COURSE	\$35,000
15-4515-281000	TELEPHONE	RECREATION	GOLF COURSE	\$2,000
15-4515-311000	PROFESSIONAL & TECHNICAL	RECREATION	GOLF COURSE	\$4,500
15-4515-511000	WORKERS COMPENSATION	RECREATION	GOLF COURSE	\$4,500
15-4515-611000	MISCELLANEOUS SUPPLIES	RECREATION	GOLF COURSE	\$2,100
15-4515-612000	PRO SHOP - RETAIL	RECREATION	GOLF COURSE	\$75,000
15-4515-615000	CONCESSION SUPPLIES	RECREATION	GOLF COURSE	\$3,000
15-4515-621000	MISCELLANEOUS SERVICES	RECREATION	GOLF COURSE	\$7,000
15-4515-741000	EQUIPMENT	RECREATION	GOLF COURSE	\$25,000
15-4515-741023	CAPITAL OUTLAY - ASSETS/IMPROVEMI	RECREATION	GOLF COURSE	\$42,000
15-4515-741025	CAPITAL OUTLAY - SOFTWARE	RECREATION	GOLF COURSE	\$0
				\$671,780

Account ID	Description	Fund	Department	Amount
15-4516-110000	SALARIES & WAGES	RECREATION	EAST SWIMM	\$59,230
15-4516-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EAST SWIMM	\$35,000
15-4516-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	EAST SWIMM	\$105,500
15-4516-121000	OVERTIME	RECREATION	EAST SWIMM	\$0
15-4516-130000	EMPLOYEE BENEFITS	RECREATION	EAST SWIMM	\$46,000
15-4516-130001	BENEFITS MAINT. ONLY	RECREATION	EAST SWIMM	\$25,800
15-4516-221002	ADVERTISING & P R	RECREATION	EAST SWIMM	\$0
15-4516-231000	TRAVEL	RECREATION	EAST SWIMM	\$300
15-4516-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	EAST SWIMM	\$1,500
15-4516-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	EAST SWIMM	\$3,500
15-4516-252001	CLEANING SUPPLIES	RECREATION	EAST SWIMM	\$2,500
15-4516-253000	CHEMICALS	RECREATION	EAST SWIMM	\$11,000
15-4516-261000	BUILDINGS & GROUNDS	RECREATION	EAST SWIMM	\$10,000
15-4516-263001	TRAINING EQUIPMENT & SUPPLIES	RECREATION	EAST SWIMM	\$1,000
15-4516-264000	UNIFORMS	RECREATION	EAST SWIMM	\$1,500
15-4516-271000	UTILITIES	RECREATION	EAST SWIMM	\$45,000
15-4516-281000	TELEPHONE	RECREATION	EAST SWIMM	\$1,000
15-4516-311000	PROFESSIONAL & TECHNICAL	RECREATION	EAST SWIMM	\$2,000
15-4516-611000	MISCELLANEOUS SUPPLIES	RECREATION	EAST SWIMM	\$3,000
15-4516-612000	PRO SHOP - RETAIL	RECREATION	EAST SWIMM	\$1,000
15-4516-621000	MISCELLANEOUS SERVICES	RECREATION	EAST SWIMM	\$500
15-4516-621002	SWIM TEAM UNIFORMS/SUPPLIES	RECREATION	EAST SWIMM	\$2,000
15-4516-741000	EQUIPMENT	RECREATION	EAST SWIMM	\$5,000
				\$362,330
15-4517-110000	SALARIES & WAGES	RECREATION	WEST SWIMM	\$38,275
15-4517-110001	SALARIES & WAGES MAINT ONLY	RECREATION	WEST SWIMM	\$25,000
15-4517-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	WEST SWIMM	\$135,500
15-4517-121000	OVERTIME	RECREATION	WEST SWIMM	\$0
15-4517-130000	EMPLOYEE BENEFITS	RECREATION	WEST SWIMM	\$18,500
15-4517-130001	BENEFITS MAINT. ONLY	RECREATION	WEST SWIMM	\$12,000
15-4517-211000	SUBSCRIPTIONS & MEMBERSHIPS	RECREATION	WEST SWIMM	\$200
15-4517-221003	PUBLIC NOTICES & ADVERTISING	RECREATION	WEST SWIMM	\$100
15-4517-231000	TRAVEL	RECREATION	WEST SWIMM	\$900
15-4517-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	WEST SWIMM	\$1,000
15-4517-252001	CLEANING SUPPLIES	RECREATION	WEST SWIMM	\$5,000
15-4517-253000	CHEMICALS	RECREATION	WEST SWIMM	\$20,000
15-4517-261000	BUILDINGS & GROUNDS	RECREATION	WEST SWIMM	\$0
15-4517-271000	UTILITIES	RECREATION	WEST SWIMM	\$79,000
15-4517-281000	TELEPHONE	RECREATION	WEST SWIMM	\$1,200
15-4517-311000	PROFESSIONAL & TECHNICAL	RECREATION	WEST SWIMM	\$1,500
15-4517-611000	MISCELLANEOUS SUPPLIES	RECREATION	WEST SWIMM	\$1,900
15-4517-612000	PRO SHOP - RETAIL	RECREATION	WEST SWIMM	\$8,500
15-4517-621000	MISCELLANEOUS SERVICES	RECREATION	WEST SWIMM	\$5,000
15-4517-622006	AGE GROUP SWIM	RECREATION	WEST SWIMM	\$350

Account ID	Description	Fund	Department	Amount
15-4517-741000	EQUIPMENT	RECREATION	WEST SWIMM	\$32,000
				\$385,925
15-4521-110000	SALARIES & WAGES	RECREATION	WEST RECREA	\$81,060
15-4521-110001	SALARIES & WAGES MAINT ONLY	RECREATION	WEST RECREA	\$53,000
15-4521-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	WEST RECREA	\$25,500
15-4521-121000	OVERTIME	RECREATION	WEST RECREA	\$0
15-4521-130000	EMPLOYEE BENEFITS	RECREATION	WEST RECREA	\$20,500
15-4521-130001	BENEFITS MAINT ONLY	RECREATION	WEST RECREA	\$27,000
15-4521-211000	SUBSCRIPTIONS & MEMBERSHIPS	RECREATION	WEST RECREA	\$200
15-4521-221000	PUBLIC NOTICES	RECREATION	WEST RECREA	\$700
15-4521-231000	TRAVEL	RECREATION	WEST RECREA	\$900
15-4521-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	WEST RECREA	\$1,900
15-4521-271000	UTILITIES	RECREATION	WEST RECREA	\$25,000
15-4521-281000	TELEPHONE	RECREATION	WEST RECREA	\$1,500
15-4521-321000	OFFICIALS & INSTRUCTORS	RECREATION	WEST RECREA	\$0
15-4521-611000	MISCELLANEOUS SUPPLIES	RECREATION	WEST RECREA	\$13,000
15-4521-621000	MISCELLANEOUS SERVICES	RECREATION	WEST RECREA	\$2,500
15-4521-741000	EQUIPMENT	RECREATION	WEST RECREA	\$29,000
				\$281,760
15-4524-110000	SALARIES & WAGES	RECREATION	EAST RECREA	\$69,550
15-4524-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EAST RECREA	\$49,000
15-4524-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	EAST RECREA	\$6,500
15-4524-121000	OVERTIME	RECREATION	EAST RECREA	\$500
15-4524-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	EAST RECREA	\$0
15-4524-130000	EMPLOYEE BENEFITS	RECREATION	EAST RECREA	\$40,500
15-4524-130001	BENEFITS MAINT ONLY	RECREATION	EAST RECREA	\$38,500
15-4524-221000	PUBLIC NOTICES	RECREATION	EAST RECREA	\$0
15-4524-231000	TRAVEL	RECREATION	EAST RECREA	\$300
15-4524-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	EAST RECREA	\$1,000
15-4524-252000	FUEL	RECREATION	EAST RECREA	\$2,750
15-4524-261000	BUILDINGS & GROUNDS	RECREATION	EAST RECREA	\$15,000
15-4524-271000	UTILITIES	RECREATION	EAST RECREA	\$22,250
15-4524-281000	TELEPHONE	RECREATION	EAST RECREA	\$1,800
15-4524-321000	OFFICIALS & INSTRUCTORS	RECREATION	EAST RECREA	\$0
15-4524-324000	GYM RENTAL	RECREATION	EAST RECREA	\$0
15-4524-611000	MISCELLANEOUS SUPPLIES	RECREATION	EAST RECREA	\$1,000
15-4524-613003	AWARDS & T-SHIRTS	RECREATION	EAST RECREA	\$14,000
15-4524-614000	PHOTOGRAPHS	RECREATION	EAST RECREA	\$0
15-4524-615000	CONCESSION SUPPLIES	RECREATION	EAST RECREA	\$1,000
15-4524-621000	MISCELLANEOUS SERVICES	RECREATION	EAST RECREA	\$2,000
15-4524-741000	EQUIPMENT	RECREATION	EAST RECREA	\$5,000
				\$270,650
15-4525-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EQUSTRIAN P.	\$22,890

Account ID	Description	Fund	Department	Amount
15-4525-130000	EMPLOYEE BENEFITS	RECREATION	EQUESTRIAN P.	\$0
15-4525-130001	BENEFITS MAINT ONLY	RECREATION	EQUESTRIAN P.	\$16,500
15-4525-261000	BUILDINGS & GROUNDS	RECREATION	EQUESTRIAN P.	\$5,000
15-4525-271000	UTILITIES	RECREATION	EQUESTRIAN P.	\$8,000
15-4525-611000	MISCELLANEOUS SUPPLIES	RECREATION	EQUESTRIAN P.	\$0
15-4525-621000	MISCELLANEOUS SERVICES	RECREATION	EQUESTRIAN P.	\$6,000
15-4525-741000	EQUIPMENT	RECREATION	EQUESTRIAN P.	\$4,000
				\$62,390
15-4545-110000	SALARIES & WAGES	RECREATION	RECREATION I	\$125,500
15-4545-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	RECREATION I	\$46,155
15-4545-121000	OVERTIME	RECREATION	RECREATION I	\$6,000
15-4545-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	RECREATION I	\$0
15-4545-130000	EMPLOYEE BENEFITS	RECREATION	RECREATION I	\$63,000
15-4545-221000	PUBLIC NOTICES	RECREATION	RECREATION I	\$400
15-4545-231000	TRAVEL	RECREATION	RECREATION I	\$0
15-4545-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	RECREATION I	\$1,000
15-4545-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	RECREATION I	\$35,000
15-4545-261000	BUILDINGS & GROUNDS	RECREATION	RECREATION I	\$40,000
15-4545-262000	JANITORIAL SUPPLIES	RECREATION	RECREATION I	\$7,000
15-4545-263000	CHEMICALS	RECREATION	RECREATION I	\$21,000
15-4545-271000	UTILITIES	RECREATION	RECREATION I	\$41,000
15-4545-281000	TELEPHONE	RECREATION	RECREATION I	\$3,000
15-4545-311000	PROFESSIONAL & TECHNICAL	RECREATION	RECREATION I	\$15,000
15-4545-341000	CUSTODIAL CONTRACT	RECREATION	RECREATION I	\$19,000
15-4545-611000	MISCELLANEOUS SUPPLIES	RECREATION	RECREATION I	\$2,000
15-4545-621000	MISCELLANEOUS SERVICES	RECREATION	RECREATION I	\$2,000
15-4545-721000	IMPROVEMENTS TO BLDGS & GROUND	RECREATION	RECREATION I	\$15,000
15-4545-741000	EQUIPMENT	RECREATION	RECREATION I	\$0
				\$442,055
15-4560-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	TELEVISION	\$2,000
15-4560-261000	BUILDINGS & GROUNDS	RECREATION	TELEVISION	\$0
15-4560-271000	UTILITIES	RECREATION	TELEVISION	\$28,000
15-4560-281000	TELEPHONE	RECREATION	TELEVISION	\$500
15-4560-311000	PROFESSIONAL & TECHNICAL	RECREATION	TELEVISION	\$35,000
15-4560-741000	EQUIPMENT	RECREATION	TELEVISION	\$35,000
				\$100,500
15-4900-621000	OVERPAYMENTS & REIMBURSEMENTS	RECREATION	MISCELLANEC	\$2,000
15-4900-621002	OTHER BASEBALL CLUBS - PASS THROU	RECREATION	MISCELLANEC	\$9,000
15-4900-621003	OTHER SOCCER CLUBS PASS THROUGH	RECREATION	MISCELLANEC	\$16,000
15-4900-621004	OTHER CORN HOLE CLUB PASS THROU	RECREATION	MISCELLANEC	\$2,000
				\$29,000
	RECREATION FUND EXPENSE TOTAL			\$2,606,390

Account ID	Description	Fund	Department	Amount
21-3356	ALLOCATION	CLASS B ROAD		\$5,130,000
21-3359	TRANSPORTATION TAX - COUNTY	CLASS B ROAD		\$1,200,000
21-3365	TRANSPORTATION - OTHER GOV	CLASS B ROAD		\$400,000
21-3435	CONTRACT ROAD WORK	CLASS B ROAD		\$50,000
21-3615	INTEREST	CLASS B ROAD		\$150,000
21-3652	SALE OF SUPPLIES & EQUIPMENT	CLASS B ROAD		\$50,000
21-3696	MISCELLANEOUS / SUNDRY	CLASS B ROAD		\$0
21-3821	INNER COUNTY PROJECTS	CLASS B ROAD		\$3,000
21-3850	FUND BALANCE APPROPRIATION	CLASS B ROAD		\$951,785
	B&C ROAD FUND REVENUE TOTAL			\$7,934,785
21-4415-110000	SALARIES & WAGES	CLASS B ROAD	CLASS B ROAC	\$1,810,000
21-4415-120000	PART-TIME & TEMP EMPLOYEES	CLASS B ROAD	CLASS B ROAC	\$0
21-4415-121000	OVERTIME	CLASS B ROAD	CLASS B ROAC	\$45,000
21-4415-130000	EMPLOYEE BENEFITS	CLASS B ROAD	CLASS B ROAC	\$1,150,000
21-4415-220070	SAFETY & TRAINING SUPPLIES	CLASS B ROAD	CLASS B ROAC	\$7,000
21-4415-220071	SAFETY CLOTHING	CLASS B ROAD	CLASS B ROAC	\$7,700
21-4415-221000	PUBLIC NOTICES	CLASS B ROAD	CLASS B ROAC	\$150
21-4415-231000	TRAVEL	CLASS B ROAD	CLASS B ROAC	\$2,000
21-4415-241000	OFFICE SUPPLIES & EXPENSE	CLASS B ROAD	CLASS B ROAC	\$4,000
21-4415-251000	EQUIPMENT SUPPLIES & MAINTENAN	CLASS B ROAD	CLASS B ROAC	\$700,000
21-4415-251003	CRUSHER SUPPLIES AND MAINTENANC	CLASS B ROAD	CLASS B ROAC	\$75,000
21-4415-252003	TIRES & REPAIR	CLASS B ROAD	CLASS B ROAC	\$95,000
21-4415-261000	BUILDINGS & GROUNDS	CLASS B ROAD	CLASS B ROAC	\$80,000
21-4415-281000	TELEPHONE	CLASS B ROAD	CLASS B ROAC	\$8,000
21-4415-311000	PROFESSIONAL & TECHNICAL	CLASS B ROAD	CLASS B ROAC	\$1,500
21-4415-411000	ROAD OIL	CLASS B ROAD	CLASS B ROAC	\$942,475
21-4415-412000	ROAD SALT	CLASS B ROAD	CLASS B ROAC	\$60,000
21-4415-413000	SIGNS	CLASS B ROAD	CLASS B ROAC	\$25,000
21-4415-414000	PUBLIC ROAD LIGHTING	CLASS B ROAD	CLASS B ROAC	\$2,000
21-4415-415000	STREET SIGNS	CLASS B ROAD	CLASS B ROAC	\$10,000
21-4415-416000	MAG CHLORIDE	CLASS B ROAD	CLASS B ROAC	\$320,000
21-4415-417000	WEED SPRAY	CLASS B ROAD	CLASS B ROAC	\$0
21-4415-421000	SPECIAL H/W PROJECTS	CLASS B ROAD	CLASS B ROAC	\$45,000
21-4415-461000	BRIDGES & CULVERTS	CLASS B ROAD	CLASS B ROAC	\$80,000
21-4415-511004	INSURANCE - WORKERS COMP	CLASS B ROAD	CLASS B ROAC	\$26,500
21-4415-555000	ADMINISTRATIVE SERVICES COST	CLASS B ROAD	CLASS B ROAC	\$219,460
21-4415-611000	MISCELLANEOUS SUPPLIES	CLASS B ROAD	CLASS B ROAC	\$2,000
21-4415-621000	MISCELLANEOUS SERVICES	CLASS B ROAD	CLASS B ROAC	\$2,000
21-4415-631001	NEW ROADS	CLASS B ROAD	CLASS B ROAC	\$0
21-4415-632000	FUEL & LUB	CLASS B ROAD	CLASS B ROAC	\$600,000
21-4415-710000	LAND	CLASS B ROAD	CLASS B ROAC	\$0
21-4415-711000	BUILDINGS	CLASS B ROAD	CLASS B ROAC	\$65,000
21-4415-741000	EQUIPMENT	CLASS B ROAD	CLASS B ROAC	\$1,150,000

Account ID	Description	Fund	Department	Amount
21-4415-810001	INCREASE FUND BALANCE	CLASS B ROAD	CLASS B ROAE	\$0
				\$7,534,785
21-4800-920000	CONTRIBUTION TO OTHER GOV	CLASS B ROAD	XFER & OTHEI	\$400,000
				\$400,000
	B&C ROAD FUND EXPENSE TOTAL			\$7,934,785

Account ID	Description	Fund	Department	Amount
22-3312	FEDERAL GRANTS	SPECIAL PROJECTS		\$0
22-3314	STATE GRANTS	SPECIAL PROJECTS		\$275,000
22-3315	UTAH CITIZENS CORPS GRANT	SPECIAL PROJECTS		\$0
22-3323	SNAKE VALLEY WATER LITIGATION	SPECIAL PROJECTS		\$0
22-3327	CERT	SPECIAL PROJECTS		\$0
22-3341	SRS	SPECIAL PROJECTS		\$26,000
22-3610	INTEREST	SPECIAL PROJECTS		\$40,700
22-3690	SUNDRY	SPECIAL PROJECTS		\$0
22-3813	TRANSFER FROM GENERAL FUND	SPECIAL PROJECTS		\$0
22-3814	TRANSFER FROM CAPITAL FUND	SPECIAL PROJECTS		\$0
22-3830	CONTRIBUTIONS (PRIOR YEAR FUND	SPECIAL PROJECTS		\$414,200
22-3831	ARPA PRIOR YEAR CARRY OVER	SPECIAL PROJECTS		\$0
22-3832	LATCF PRIOR YEARS CARRY OVER	SPECIAL PROJECTS		\$0
22-3901	OPIOID SETTLEMENT	SPECIAL PROJECTS		\$29,000
22-3902	OPIOID SETTLEMENT INTEREST	SPECIAL PROJECTS		\$100
22-3905	CARES ACT FUNDING	SPECIAL PROJECTS		\$0
22-3906	ARPA REVENUE	SPECIAL PROJECTS		\$0
22-3907	ARPA INTEREST	SPECIAL PROJECTS		\$0
22-3908	LATCF REVENUE	SPECIAL PROJECTS		\$0
22-3909	LATCF INTEREST	SPECIAL PROJECTS		\$150,000
22-3910	OVERPAYMENTS & REIMBURSEMENTS	SPECIAL PROJECTS		\$0
	SPECIAL PROJECTS FUND REVENUE TOTAL			\$935,000
22-4100-120000	SALARIES & WAGES	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-130000	EMPLOYEE BENEFITS	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-210000	GRANTS	SPECIAL PROJECTS	SPECIAL PROJ	\$75,000
22-4100-211001	PUBLIC RELATIONS - LEGISLATURE	SPECIAL PROJECTS	SPECIAL PROJ	\$200,000
22-4100-213000	COMPENSATION STUDY	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-215000	ECONOMIC DEVELOPMENT GRANT	SPECIAL PROJECTS	SPECIAL PROJ	\$200,000
22-4100-619000	BRUSH WELLMAN RD	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-621019	MISC PROJECTS / EMERGENCIES	SPECIAL PROJECTS	SPECIAL PROJ	\$170,000
22-4100-621020	FIRE WARDEN AGREEMENT	SPECIAL PROJECTS	SPECIAL PROJ	\$75,000
22-4100-621021	HALFWAY HILL FIRE RECOVERY	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-623002	WAH WAH VALLEY WATER LITIGATION	SPECIAL PROJECTS	SPECIAL PROJ	\$20,000
22-4100-627003	CERT	SPECIAL PROJECTS	SPECIAL PROJ	\$2,500
22-4100-629000	INLAND PORT PROJECT	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-632001	INTERGEN. POVERTY - COUNTY	SPECIAL PROJECTS	SPECIAL PROJ	\$4,000
22-4100-632002	INTERGEN. POVERTY - GRANT	SPECIAL PROJECTS	SPECIAL PROJ	\$7,500
22-4100-636000	SRS PROJECTS	SPECIAL PROJECTS	SPECIAL PROJ	\$52,000
22-4100-741002	LAW ENFORCEMENT VEHICLE LEASE BL	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-800002	TRANSFERS TO OTHER FUNDS	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-880001	BUD INC FUND BALANCE	SPECIAL PROJECTS	SPECIAL PROJ	\$0
				\$806,000
22-4906-110000	PREMIUM PAY - FRONT LINE	SPECIAL PROJECTS	ARPA	\$0

Account ID	Description	Fund	Department	Amount
22-4906-251000	MISC SUPPLIES & SERVICES	SPECIAL PROJECTS	ARPA	\$0
22-4906-251001	PUBLIC HEALTH RESPONSE	SPECIAL PROJECTS	ARPA	\$0
22-4906-251002	REVENUE REPLACEMENT	SPECIAL PROJECTS	ARPA	\$0
22-4906-730000	JAIL IMPROVEMENTS/BLDG	SPECIAL PROJECTS	ARPA	\$0
22-4906-741001	PUBLIC SAFETY VEHICLES ONLY	SPECIAL PROJECTS	ARPA	\$0
22-4906-741002	AMBULANCE EQUIPMENT	SPECIAL PROJECTS	ARPA	\$0
				\$0
22-4907-110000	WAGES/BONUS	SPECIAL PROJECTS	LATCH	\$0
22-4907-621000	MISC SUPPLIES	SPECIAL PROJECTS	LATCH	\$0
22-4907-621001	MISC SERVICES	SPECIAL PROJECTS	LATCH	\$100,000
22-4907-741000	EQUIPMENT	SPECIAL PROJECTS	LATCH	\$0
22-4907-800000	TRANSFER TO GEN FUND	SPECIAL PROJECTS	LATCH	\$0
22-4907-910000	FUND BALANCE INCREASE	SPECIAL PROJECTS	LATCH	\$0
				\$100,000
22-4908-621000	MISC SUPPLIES	SPECIAL PROJECTS	OPIOID SETTL	\$29,000
				\$29,000
	SPECIAL PROJECTS FUND EXPENSE TOTAL			\$935,000

Account ID	Description	Fund	Department	Amount
26-3340	GRANTS	TASK FORCE		\$0
26-3346	INTERLOCAL AGREEMENT FEES	TASK FORCE		\$0
26-3615	INTEREST	TASK FORCE		\$0
26-3690	SUNDRY	TASK FORCE		\$0
26-3820	TRANSFERS FROM OTHERS	TASK FORCE		\$0
				\$0
26-4226-110000	SALARIES & WAGES	TASK FORCE	STRIKE FORCE	\$0
26-4226-130000	EMPLOYEE BENEFITS	TASK FORCE	STRIKE FORCE	\$0
26-4226-211000	SUBSCRIPTIONS & MEMBERSHIPS	TASK FORCE	STRIKE FORCE	\$0
26-4226-232000	TRAINING, CONFERENCES, & SEMINARS	TASK FORCE	STRIKE FORCE	\$0
26-4226-241000	OFFICE SUPPLIES & EXPENSE	TASK FORCE	STRIKE FORCE	\$0
26-4226-251000	EQUIPMENT SUPPLIES & MAINTENANCE	TASK FORCE	STRIKE FORCE	\$0
26-4226-281000	TELEPHONE	TASK FORCE	STRIKE FORCE	\$0
26-4226-555000	ADMINISTRATIVE SERVICES COST	TASK FORCE	STRIKE FORCE	\$0
26-4226-631002	CONFIDENTIAL FUNDS	TASK FORCE	STRIKE FORCE	\$0
26-4226-741000	EQUIPMENT	TASK FORCE	STRIKE FORCE	\$0
				\$0
27-3520	FORFEITURES/FEDERAL SHARING	TASK FORCE FORFEI		\$0
27-3527	RESTITUTION	TASK FORCE FORFEI		\$250
27-3610	INTEREST	TASK FORCE FORFEI		\$0
27-3690	SUNDRY	TASK FORCE FORFEI		\$0
				\$250
27-4800-126000	TASK FORCE	TASK FORCE FORFEI	STRIKE FORCE	\$250
	STRIKE FORCE FUNDS TOTAL BUDGET			\$250

Account ID	Description	Fund	Department	Amount
46-3340	GRANTS	CAPITAL PROJECTS		\$0
46-3423	CIB LOAN	CAPITAL PROJECTS		\$0
46-3610	INTEREST	CAPITAL PROJECTS		\$352,500
46-3614	INT EMR CAP	CAPITAL PROJECTS		\$0
46-3615	INT WMR CAP	CAPITAL PROJECTS		\$0
46-3645	PROCEEDS FROM DEBT	CAPITAL PROJECTS		\$0
46-3650	SALE OF ASSETS	CAPITAL PROJECTS		\$0
46-3690	SUNDRY	CAPITAL PROJECTS		\$0
46-3820	TRANSFERS FROM OTHERS	CAPITAL PROJECTS		\$0
46-3850	FUND BALANCE APPROPRIATION	CAPITAL PROJECTS		\$615,700
	CAPITAL PROJECTS FUND REVENUE TOTAL			\$968,200
46-4746-120000	PART-TIME & TEMP EMPLOYEES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-130000	EMPLOYEE BENEFITS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-511005	GOLF COURSE ADD'L 9 HOLES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-512006	West FAIRGROUNDS (Rodeo & Arenas)	CAPITAL PROJECTS	CAPITAL PROJ	\$50,500
46-4746-513000	GUNNISON BEND LAND & IMP	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-514000	GOLF COURSE IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$18,500
46-4746-514001	GOLF COURSE SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-515001	LYMAN ROW BALLFIELD	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-516000	West REGIONAL PARK	CAPITAL PROJECTS	CAPITAL PROJ	\$13,000
46-4746-517000	West FAIR FACILITY IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-519000	West SWIMMING POOL IMPROVEMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$6,000
46-4746-525000	FILLMORE SKATEPARK	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-526000	DELTA SKATEPARK	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-528000	RESERVE WMR CAPITAL	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-529000	WMR REP/MAINT	CAPITAL PROJECTS	CAPITAL PROJ	\$40,000
46-4746-531000	EMR CAP REPAIR/POOL	CAPITAL PROJECTS	CAPITAL PROJ	\$14,000
46-4746-532000	EAST MILLARD RECREATION	CAPITAL PROJECTS	CAPITAL PROJ	\$1,500
46-4746-533000	EMR OUTDOOR ARENA	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-711000	LOAN/LANDFILL EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-711002	S.O. ROOF REPAIR	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-712000	COMMUNICATIONS	CAPITAL PROJECTS	CAPITAL PROJ	\$100,000
46-4746-715000	COMPUTER SOFTWARE ADMIN - COUN	CAPITAL PROJECTS	CAPITAL PROJ	\$145,000
46-4746-715002	S.O. SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-715003	RECREATION SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$4,800
46-4746-715004	SOFTWARE - BLDG INSPECTION	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-716000	COMPUTER EQUIPMENT/HARDWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$32,000
46-4746-720000	S.O. COMPUTER EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-730000	JAIL IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-731002	MILLARD COUNTY COURTHOUSE IMP.	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-732000	DELTA COUNTY OFFICE	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-733000	STORAGE BUILDING	CAPITAL PROJECTS	CAPITAL PROJ	\$30,000
46-4746-734000	EXTENDED CARE FACILITY	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-735000	SECURITY IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$65,000

Account ID	Description	Fund	Department	Amount
46-4746-736000	PUBLIC SAFETY COMPLEX IMPROVEME	CAPITAL PROJECTS	CAPITAL PROJ	\$47,900
46-4746-737000	PUBLIC HEALTH FACILITY	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-738000	EMERGENCY SERVICES BLDG	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-740000	SENIOR CITIZENS BLDG	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-741001	EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-741002	LAW ENFORCEMENT VEHICLES	CAPITAL PROJECTS	CAPITAL PROJ	\$400,000
46-4746-742001	WEED DEPT STORAGE BUILDING	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-743000	LAND/WATER/PROP PURCHASES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-749000	LONG TERM CO RD CONST	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-800000	TRANSFER TO GENERAL FUND	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-800002	TRANSFER TO OTHER FUNDS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-880001	BUD INC TO FUND BAL	CAPITAL PROJECTS	CAPITAL PROJ	\$0
	CAPITAL PROJECTS FUND EXPENSE TOTAL			\$968,200

Account ID	Description	Fund	Department	Amount
50-3340	GRANTS	SOLID WASTE		\$0
50-3341	INTERFUND LOAN	SOLID WASTE		\$0
50-3451	COUNTY COLLECTION CHARGES	SOLID WASTE		\$2,250,000
50-3453	FILLMORE CITY CONTRIBUTION/CONTR	SOLID WASTE		\$0
50-3600	INTEREST - WF	SOLID WASTE		\$400
50-3605	INTEREST - DEBT SERVICE	SOLID WASTE		\$200
50-3607	INTEREST EARNINGS - FILLMORE	SOLID WASTE		\$5,000
50-3608	INTEREST EARNINGS - DELTA	SOLID WASTE		\$11,000
50-3615	INTEREST	SOLID WASTE		\$23,350
50-3690	SUNDRY	SOLID WASTE		\$0
50-3691	FUEL TAX REIMB	SOLID WASTE		\$0
50-3770	PRIOR YEARS SURPLUS	SOLID WASTE		\$0
50-3850	FUND BALANCE APPROPRIATION	SOLID WASTE		\$0
50-3910	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE		\$0
	SOLID WASTE FUND REVENUE TOTAL			\$2,289,950
50-4423-110000	SALARIES & WAGES	SOLID WASTE	FILLMORE SIT	\$70,000
50-4423-130000	EMPLOYEE BENEFITS	SOLID WASTE	FILLMORE SIT	\$58,400
50-4423-220000	MATERIALS AND SUPPLIES	SOLID WASTE	FILLMORE SIT	\$49,900
50-4423-241000	OFFICE SUPPLIES AND EXPENSESE	SOLID WASTE	FILLMORE SIT	\$0
50-4423-261000	BUILDINGS AND GROUNDS	SOLID WASTE	FILLMORE SIT	\$0
50-4423-310000	PROFESSIONAL AND TECHNICAL	SOLID WASTE	FILLMORE SIT	\$0
50-4423-555000	ADMINISTRATIVE SERVICES COST	SOLID WASTE	FILLMORE SIT	\$4,500
				\$182,800
50-4424-110000	SALARIES & WAGES	SOLID WASTE	COUNTY LANI	\$631,200
50-4424-120000	PART-TIME & TEMP EMPLOYEES	SOLID WASTE	COUNTY LANI	\$0
50-4424-121000	OVERTIME	SOLID WASTE	COUNTY LANI	\$95,000
50-4424-122000	VACATION SOLD/HOLIDAYS WORKED	SOLID WASTE	COUNTY LANI	\$0
50-4424-130000	EMPLOYEE BENEFITS	SOLID WASTE	COUNTY LANI	\$557,060
50-4424-130002	PENSION BENEFIT	SOLID WASTE	COUNTY LANI	\$0
50-4424-220010	VEHICLE FUEL & SUPPLIES	SOLID WASTE	COUNTY LANI	\$180,000
50-4424-220020	BINS & TRANS STATIONS	SOLID WASTE	COUNTY LANI	\$5,000
50-4424-220030	VEHICLE REP & MAINT	SOLID WASTE	COUNTY LANI	\$60,000
50-4424-220040	EQUIPMENT REP & MAINT	SOLID WASTE	COUNTY LANI	\$127,525
50-4424-220050	CLASS IV - FILLMORE	SOLID WASTE	COUNTY LANI	\$400
50-4424-220060	CLASS I - DELTA	SOLID WASTE	COUNTY LANI	\$2,000
50-4424-220070	SAFETY SUPPLIES	SOLID WASTE	COUNTY LANI	\$10,000
50-4424-220080	TIRES	SOLID WASTE	COUNTY LANI	\$15,000
50-4424-220090	OTHER - MISC	SOLID WASTE	COUNTY LANI	\$0
50-4424-231003	TRAVEL & TRAINING	SOLID WASTE	COUNTY LANI	\$10,000
50-4424-241000	OFFICE SUPPLIES & EXPENSE	SOLID WASTE	COUNTY LANI	\$2,000
50-4424-261000	BUILDINGS & GROUNDS	SOLID WASTE	COUNTY LANI	\$1,000
50-4424-271000	UTILITIES	SOLID WASTE	COUNTY LANI	\$10,000
50-4424-281000	TELEPHONE	SOLID WASTE	COUNTY LANI	\$5,000

Account ID	Description	Fund	Department	Amount
50-4424-310000	PROFESSIONAL & TECHNICAL	SOLID WASTE	COUNTY LANI	\$1,000
50-4424-311004	DEPRECIATION EXPENSE	SOLID WASTE	COUNTY LANI	\$0
50-4424-341000	CUSTODIAL CONTRACT	SOLID WASTE	COUNTY LANI	\$0
50-4424-511003	INSURANCE	SOLID WASTE	COUNTY LANI	\$7,500
50-4424-555000	ADMINISTRATIVE SERVICES COST	SOLID WASTE	COUNTY LANI	\$61,715
50-4424-610000	MISCELLANEOUS SUPPLIES	SOLID WASTE	COUNTY LANI	\$0
50-4424-620000	MISCELLANEOUS SERVICES	SOLID WASTE	COUNTY LANI	\$500
50-4424-721000	IMPROVEMENTS TO BLDGS	SOLID WASTE	COUNTY LANI	\$0
50-4424-741000	EQUIPMENT	SOLID WASTE	COUNTY LANI	\$65,010
50-4424-810002	DEBT SERVICE - LOAN REPAYMENT	SOLID WASTE	COUNTY LANI	\$217,000
50-4424-820000	ANNUAL SOLID WASTE FEE - DEQ	SOLID WASTE	COUNTY LANI	\$15,000
50-4424-910000	XFER TO RES FOR BALLOON PYMT	SOLID WASTE	COUNTY LANI	\$0
50-4424-911000	TRANS TO RESERVE FOR DEPRECIAT	SOLID WASTE	COUNTY LANI	\$0
50-4424-912000	TRANS TO RESERVE FOR CLOSURE	SOLID WASTE	COUNTY LANI	\$0
50-4424-915000	DEPRECIATION EXPENSE	SOLID WASTE	COUNTY LANI	\$28,240
50-4424-920000	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE	COUNTY LANI	\$0
50-4900-621018	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE	COUNTY LANI	\$0
				\$2,107,150

SOLID WASTE FUND EXPENSE TOTAL

\$2,289,950

Account ID	Description	Fund	Department	Amount
55-3340	GRANTS	AMBULANCE SERVI		\$89,655
55-3456	AMBULANCE FEES	AMBULANCE SERVI		\$900,000
55-3457	EMT Training Fees	AMBULANCE SERVI		\$1,500
55-3610	INTEREST	AMBULANCE SERVI		\$26,500
55-3690	SUNDRY	AMBULANCE SERVI		\$0
55-3770	PRIOR YEARS SURPLUS	AMBULANCE SERVI		\$0
55-3815	TRANSFER FROM GENERAL FUND	AMBULANCE SERVI		\$0
55-3820	TRANSFERS FROM OTHERS/CAP	AMBULANCE SERVI		\$0
55-3850	FUND BALANCE APPROPRIATION	AMBULANCE SERVI		\$17,385
55-3851	FUND BALANCE GRANT CARRYOVER	AMBULANCE SERVI		\$24,435
	AMBULANCE FUND TOTAL REVENUE			\$1,059,475
55-4370-110000	SALARIES & WAGES	AMBULANCE SERVI	AMBULANCE :	\$163,890
55-4370-120000	PART-TIME & TEMP EMPLOYEES	AMBULANCE SERVI	AMBULANCE :	\$300,000
55-4370-121000	OVERTIME	AMBULANCE SERVI	AMBULANCE :	\$12,500
55-4370-122000	VACATION SOLD/HOLIDAYS WORKED	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-130000	EMPLOYEE BENEFITS	AMBULANCE SERVI	AMBULANCE :	\$93,090
55-4370-130002	EXTRICATION BENEFITS	AMBULANCE SERVI	AMBULANCE :	\$1,200
55-4370-231003	TRAVEL & TRAINING	AMBULANCE SERVI	AMBULANCE :	\$20,000
55-4370-241024	CLERICAL SUPPLIES & PRINTING	AMBULANCE SERVI	AMBULANCE :	\$1,500
55-4370-241030	POSTAGE	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-251010	VEHICLE FUEL	AMBULANCE SERVI	AMBULANCE :	\$28,000
55-4370-251023	VEHICLE MAINTENANCE	AMBULANCE SERVI	AMBULANCE :	\$13,000
55-4370-251035	RADIO SERVICE & REPAIR	AMBULANCE SERVI	AMBULANCE :	\$4,000
55-4370-251045	EQUIPMENT MAINTENANCE & REPAIR	AMBULANCE SERVI	AMBULANCE :	\$9,000
55-4370-261000	BUILDINGS & GROUNDS	AMBULANCE SERVI	AMBULANCE :	\$8,000
55-4370-281000	TELEPHONE	AMBULANCE SERVI	AMBULANCE :	\$13,500
55-4370-311000	PROFESSIONAL & TECHNICAL	AMBULANCE SERVI	AMBULANCE :	\$40,000
55-4370-312012	EXTRICATION	AMBULANCE SERVI	AMBULANCE :	\$13,000
55-4370-511003	INSURANCE	AMBULANCE SERVI	AMBULANCE :	\$9,500
55-4370-555000	ADMINISTRATIVE SERVICES COST	AMBULANCE SERVI	AMBULANCE :	\$30,865
55-4370-611000	MISCELLANEOUS SUPPLIES	AMBULANCE SERVI	AMBULANCE :	\$5,000
55-4370-611001	MEDICARE COVID RELIEF	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-612005	MEDICAL SUPPLIES	AMBULANCE SERVI	AMBULANCE :	\$37,000
55-4370-621017	EMT UNIFORMS	AMBULANCE SERVI	AMBULANCE :	\$5,400
55-4370-741000	EQUIPMENT	AMBULANCE SERVI	AMBULANCE :	\$102,910
55-4370-741001	CAPITAL EQUIPMENT	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-741002	CAPITAL VEHICLES	AMBULANCE SERVI	AMBULANCE :	\$148,420
55-4370-880002	INCREASE FUND BALANCE	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-915000	DEPRECIATION EXPENSE	AMBULANCE SERVI	AMBULANCE :	\$0
	AMBULANCE FUND TOTAL EXPENSE			\$1,059,775

Account ID	Description	Fund	Department	Amount
57-3452	TELEPHONE USER CHARGES	EMERGENCY TELEPI		\$160,000
57-3610	INTEREST	EMERGENCY TELEPI		\$26,800
57-3820	TRANSFERS FROM OTHERS	EMERGENCY TELEPI		\$474,460
57-3821	CAPITAL XFER	EMERGENCY TELEPI		\$0
57-3831	GRANTS/LOANS	EMERGENCY TELEPI		\$20,000
57-3850	FUND BALANCE APPROPRIATION	EMERGENCY TELEPI		\$0
57-3910	OVERPAYMENTS & REIMBURSEMENTS	EMERGENCY TELEPI		\$0
	EMERGENCY 911 FUND REVENUE TOTAL			\$681,260
57-4425-110000	SALARIES & WAGES	EMERGENCY TELEPI	EMERGENCY	\$334,500
57-4425-120000	PART TIME & TEMP EMPLOYEES	EMERGENCY TELEPI	EMERGENCY	\$80,460
57-4425-121000	OVERTIME	EMERGENCY TELEPI	EMERGENCY	\$5,000
57-4425-130000	EMPLOYEE BENEFITS	EMERGENCY TELEPI	EMERGENCY	\$219,000
57-4425-200001	MATERIALS & SUPPLIES	EMERGENCY TELEPI	EMERGENCY	\$1,000
57-4425-210000	UCA COVID-19 RELIEF	EMERGENCY TELEPI	EMERGENCY	\$4,600
57-4425-281001	TELEPHONE CHARGES	EMERGENCY TELEPI	EMERGENCY	\$10,000
57-4425-310000	PROFESSIONAL & TECHNICAL	EMERGENCY TELEPI	EMERGENCY	\$4,200
57-4425-310001	Professional & Tech Training	EMERGENCY TELEPI	EMERGENCY	\$6,500
57-4425-620000	MISCELLANEOUS SERVICES	EMERGENCY TELEPI	EMERGENCY	\$2,800
57-4425-741000	EQUIPMENT	EMERGENCY TELEPI	EMERGENCY	\$13,200
57-4425-810003	INCREASE FUND BALANCE	EMERGENCY TELEPI	EMERGENCY	\$0
57-4425-915000	DEPRECIATION EXPENSE	EMERGENCY TELEPI	EMERGENCY	\$0
	EMERGENCY 911 FUND EXPENSE TOTAL			\$681,260

Account ID	Description	Fund	Department	Amount
71-3300	INTERGOVERNMENTAL	UNEMPLOYMENT T		\$0
71-3601	INTEREST	UNEMPLOYMENT T		\$11,850
71-3820	TRANSFERS FROM OTHERS	UNEMPLOYMENT T		\$0
71-3850	FUND BALANCE APPROPRIATION	UNEMPLOYMENT T		\$0
	UNEMPLOYMENT FUND REVENUE TOTAL			\$11,850
71-4771-161000	MISC. SERVICES	UNEMPLOYMENT T	UNEMPLOYM	\$3,000
71-4771-180001	FUND BALANCE INCREASE	UNEMPLOYMENT T	UNEMPLOYM	\$8,850
	UNEMPLOYMENT FUND EXPENSE TOTAL			\$11,850
74-3300	INTERGOVERNMENTAL	TAX STABILITY TRUS		\$0
74-3610	INTEREST	TAX STABILITY TRUS		\$0
74-4774-880003	INC. FUND BALANCE	TAX STABILITY TRUS	TAX STABILITY	\$0
	TAX STABILY FUND - NO BUDGET			

Account ID	Description	Fund	Department	Amount
75-3150	TRANSIENT ROOM TAXES	TOURISM		\$275,000
75-3151	RESTAURANT TAX	TOURISM		\$162,000
75-3152	PLACEMATS	TOURISM		\$0
75-3153	ATV JAMBOREE	TOURISM		\$17,500
75-3154	UTAH WESTERN HERITAGE FESTIVAL	TOURISM		\$0
75-3155	ATV JAMBOREE DONATIONS	TOURISM		\$0
75-3156	ATV JAMBOREE SPONSORSHIPS	TOURISM		\$2,500
75-3160	RACEWAY SPONSORSHIPS	TOURISM		\$0
75-3340	GRANTS	TOURISM		\$0
75-3615	INTEREST	TOURISM		\$12,395
75-3645	RACEWAY EVENT REVENUE	TOURISM		\$0
75-3689	SUNDRY	TOURISM		\$0
75-3850	FUND BALANCE APPROPRIATION	TOURISM		\$304,490
	TOURISM FUND REVENUE TOTAL			\$773,885
75-4192-110000	SALARIES & WAGES	TOURISM	TOURISM	\$22,690
75-4192-120000	PART-TIME & TEMP EMPLOYEES	TOURISM	TOURISM	\$62,500
75-4192-121000	OVERTIME	TOURISM	TOURISM	\$2,000
75-4192-122000	VACATION SOLD/HOLIDAYS WORKED	TOURISM	TOURISM	\$0
75-4192-130000	EMPLOYEE BENEFITS	TOURISM	TOURISM	\$14,000
75-4192-220000	ADVERTISING	TOURISM	TOURISM	\$20,000
75-4192-220001	GRANT - DIGITAL MAPPING	TOURISM	TOURISM	\$0
75-4192-220002	GRANT - STRATEGIC DESTINATION	TOURISM	TOURISM	\$85,000
75-4192-220003	GRANT - BRANDING AND MARKING	TOURISM	TOURISM	\$0
75-4192-220004	GRANT - 3 COUNTY OHV COLLABORATI	TOURISM	TOURISM	\$0
75-4192-220021	ADVERTISING / PROJECTS	TOURISM	TOURISM	\$10,000
75-4192-220031	WEB ADVERTISING	TOURISM	TOURISM	\$15,000
75-4192-220041	ADVERTISING - AT YOUR LEISURE	TOURISM	TOURISM	\$0
75-4192-221005	BROCHURES & PAMPHLETS	TOURISM	TOURISM	\$25,000
75-4192-231000	TRAVEL	TOURISM	TOURISM	\$10,000
75-4192-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	TOURISM	\$3,000
75-4192-281000	TELEPHONE	TOURISM	TOURISM	\$2,600
75-4192-341001	CHAMBER OPERATIONS EAST	TOURISM	TOURISM	\$0
75-4192-342000	CHAMBER OPERATIONS WEST	TOURISM	TOURISM	\$7,800
75-4192-351000	PROFESSIONAL AND TECHNICAL	TOURISM	TOURISM	\$10,000
75-4192-351001	PROFESSIONAL TECH/CONTRACT WAGI	TOURISM	TOURISM	\$43,200
75-4192-351010	FILLMORE ARTS FESTIVAL	TOURISM	TOURISM	\$15,000
75-4192-351020	GREAT BASIN N H ROUTE	TOURISM	TOURISM	\$0
75-4192-351030	DELTA SNOW GOOSE FESTIVAL	TOURISM	TOURISM	\$3,600
75-4192-351040	POW WOW	TOURISM	TOURISM	\$0
75-4192-351050	GREAT BASIN MUSEUM	TOURISM	TOURISM	\$2,500
75-4192-351060	MISCELLANEOUS	TOURISM	TOURISM	\$0
75-4192-352000	EVENT PROMOTION	TOURISM	TOURISM	\$50,000
75-4192-353000	GREAT BASIN MUSEUM	TOURISM	TOURISM	\$0
75-4192-354000	DUES & MEMBERSHIPS	TOURISM	TOURISM	\$2,000

Account ID	Description	Fund	Department	Amount
75-4192-481000	SIGNS & SIGN MAINT.	TOURISM	TOURISM	\$240,000
75-4192-482000	CONTRIBUTIONS OTHERS - MITIGATION	TOURISM	TOURISM	\$31,000
75-4192-482001	ROAD PROJECTS - MITIGATION	TOURISM	TOURISM	\$0
75-4192-555000	ADMINISTRATIVE SERVICES COST	TOURISM	TOURISM	\$21,655
75-4192-621009	MISCELLANEOUS EXPENSES	TOURISM	TOURISM	\$5,000
75-4192-741000	EQUIPMENT	TOURISM	TOURISM	\$40,000
75-4192-910000	FUND BALANCE INCREASE	TOURISM	TOURISM	\$0
				\$743,545
75-4193-120003	ATV JAMB TEMP EMPLOYEES	TOURISM	ATV JAMBORE	\$2,060
75-4193-121000	ATV JAMB TEMP EMPLOYEES	TOURISM	ATV JAMBORE	\$0
75-4193-130000	EMPLOYEE BENEFITS	TOURISM	ATV JAMBORE	\$300
75-4193-130003	BENEFITS	TOURISM	ATV JAMBORE	\$0
75-4193-220000	ADVERTISING	TOURISM	ATV JAMBORE	\$500
75-4193-231000	TRAVEL	TOURISM	ATV JAMBORE	\$0
75-4193-232000	TRAINING, CONFERENCES, & SEMINARS	TOURISM	ATV JAMBORE	\$0
75-4193-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	ATV JAMBORE	\$1,000
75-4193-281000	TELEPHONE	TOURISM	ATV JAMBORE	\$0
75-4193-311000	ENTERTAINMENT	TOURISM	ATV JAMBORE	\$800
75-4193-312013	CATERING	TOURISM	ATV JAMBORE	\$12,000
75-4193-555000	ADMINISTRATIVE SERVICES COST	TOURISM	ATV JAMBORE	\$715
75-4193-611009	CLOTHING	TOURISM	ATV JAMBORE	\$3,000
75-4193-615001	PRIZES	TOURISM	ATV JAMBORE	\$1,800
75-4193-621016	MISCELLANEOUS	TOURISM	ATV JAMBORE	\$2,500
				\$24,675
75-4194-120000	MCR WAGES	TOURISM	RACETRACK	\$0
75-4194-130000	EMPLOYEE BENEFITS	TOURISM	RACETRACK	\$0
75-4194-200002	ADVERTISING	TOURISM	RACETRACK	\$500
75-4194-231000	TRAVEL	TOURISM	RACETRACK	\$5,000
75-4194-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	RACETRACK	\$0
75-4194-351000	PROFESSIONAL & TECHNICAL	TOURISM	RACETRACK	\$0
75-4194-352001	ENTERTAINMENT	TOURISM	RACETRACK	\$0
75-4194-353001	MEMBERSHIPS	TOURISM	RACETRACK	\$0
75-4194-481000	SIGNS & MAINTENANCE	TOURISM	RACETRACK	\$0
75-4194-555000	ADMINISTRATIVE COST SERVICES	TOURISM	RACETRACK	\$165
75-4194-615001	PRIZES	TOURISM	RACETRACK	\$0
75-4194-621016	MISCELLANEOUS	TOURISM	RACETRACK	\$0
75-4194-741000	EQUIPMENT	TOURISM	RACETRACK	\$0
				\$5,665
	TOURISM FUND EXPENSE TOTAL			\$773,885

Millard County 2025 Tentative Budget

Account ID	Description	Fund	Department	Amount
10-3110	CURRENT PROPERTY TAX	GENERAL FUND		\$8,100,000
10-3120	PRIOR YEARS PROPERTY TAX	GENERAL FUND		\$100,000
10-3130	SALES AND USE TAX	GENERAL FUND		\$2,500,000
10-3135	PERSONAL PROPERTY TAX	GENERAL FUND		\$940,000
10-3145	MOTOR CARRIER TAX	GENERAL FUND		\$70,000
10-3162	ASSESSING & COLL - STATE	GENERAL FUND		\$6,000
10-3163	ASSESSING & COLL - COUNTY	GENERAL FUND		\$950,000
10-3170	AGE BASE/FEE IN LIEU OF P T	GENERAL FUND		\$240,000
10-3190	PENALTIES AND INTEREST	GENERAL FUND		\$40,000
10-3210	BUSINESS LICENSES	GENERAL FUND		\$3,000
10-3215	CONDITIONAL USE PERMITS	GENERAL FUND		\$6,000
10-3220	BUILDING PERMITS	GENERAL FUND		\$90,000
10-3222	MARRIAGE LICENSES	GENERAL FUND		\$2,000
10-3223	ASSESSOR'S FEES	GENERAL FUND		\$40,000
10-3330	IN LIEU OF TAXES	GENERAL FUND		\$1,600,000
10-3340	GRANTS	GENERAL FUND		\$69,000
10-3341	IDC GRANT	GENERAL FUND		\$208,000
10-3342	SO GRANTS - EMPG, SHSP ETC	GENERAL FUND		\$140,000
10-3343	MONUMENT REPLACEMENT GRANT (R	GENERAL FUND		\$40,000
10-3345	SENIOR MEAL CONTRIB/DONATIONS	GENERAL FUND		\$48,000
10-3346	FEDERAL SENIOR MEAL/CNTR	GENERAL FUND		\$102,885
10-3347	STATE SENIOR MEAL/CNTR	GENERAL FUND		\$49,000
10-3358	LIQUOR FUND ALLOTMENT - BEER T	GENERAL FUND		\$20,000
10-3375	ELECTION FUNDS	GENERAL FUND		\$16,500
10-3385	MINERAL REVENUE	GENERAL FUND		\$50,000
10-3386	MINERAL REVENUE - PTIF	GENERAL FUND		\$8,000
10-3410	SURVEY FILING FEES	GENERAL FUND		\$3,000
10-3411	CLERKS FEES	GENERAL FUND		\$5,000
10-3412	RECORDERS FEES	GENERAL FUND		\$185,000
10-3413	ZONING & SUB FEES (CUBPRF)	GENERAL FUND		\$5,000
10-3414	PLAN CHECKS & INSPECTIONS	GENERAL FUND		\$6,000
10-3415	SALE OF MAPS & PUBLICATIONS	GENERAL FUND		\$100
10-3416	AUDITOR'S FEES	GENERAL FUND		\$1,000
10-3418	TREASURERS FEES	GENERAL FUND		\$1,000
10-3419	OTHER CHARGES FOR SERVICES	GENERAL FUND		\$0
10-3420	HOSTED TRAINING K-9/MISC	GENERAL FUND		\$0
10-3421	SHERIFFS FEES	GENERAL FUND		\$20,000
10-3422	ALCOHOL & DRUG - DUI, ETC.	GENERAL FUND		\$250
10-3424	BALIFF / BRAND INSPECTION	GENERAL FUND		\$20,000
10-3425	LAW ENFORCEMENT CONTRACT	GENERAL FUND		\$495,000
10-3426	RESOURCE OFFICER AGREEMENT	GENERAL FUND		\$50,000

Account ID	Description	Fund	Department	Amount
10-3427	WEST DESERT DEPUTY	GENERAL FUND		\$15,000
10-3428	CONSERVATION CORPS	GENERAL FUND		\$3,000
10-3441	STATE INMATE HOUSING	GENERAL FUND		\$1,000,000
10-3442	STATE INMATE MEDICAL	GENERAL FUND		\$5,000
10-3443	OTHER INMATE HOUSING	GENERAL FUND		\$100,000
10-3444	TRANSPORTATION/EXTRAD	GENERAL FUND		\$500
10-3446	SUNDRY	GENERAL FUND		\$500
10-3447	INMATE HOUSING RESTITUTION	GENERAL FUND		\$0
10-3448	TRANSPORTATION RESTITUTION	GENERAL FUND		\$100
10-3450	INMATE PROGRAMMING	GENERAL FUND		\$85,000
10-3494	FILING FEES	GENERAL FUND		\$0
10-3511	JUSTICE COURT	GENERAL FUND		\$400,000
10-3515	SECURITY SURCHARGE - STATE	GENERAL FUND		\$55,000
10-3517	YOUTH COURT - EAST	GENERAL FUND		\$1,500
10-3518	YOUTH COURT - WEST	GENERAL FUND		\$1,500
10-3609	INTEREST - WELLS FARGO	GENERAL FUND		\$0
10-3615	INTEREST - ZIONS INVESTMENT	GENERAL FUND		\$700,000
10-3620	RENTAL	GENERAL FUND		\$12,000
10-3622	COUNTY FAIR	GENERAL FUND		\$10,000
10-3623	COUNTY RODEO	GENERAL FUND		\$25,000
10-3625	RODEO POKER RIDE	GENERAL FUND		\$2,000
10-3626	MISS MILLARD	GENERAL FUND		\$800
10-3627	RODEO SPONSORSHIPS	GENERAL FUND		\$45,000
10-3651	SALE OF MATERIALS & SUPPLIES	GENERAL FUND		\$5,000
10-3692	COURT(S) CONTRACT	GENERAL FUND		\$192,200
10-3693	USU EXTENSION	GENERAL FUND		\$1,000
10-3694	SUNDRY - ZFNB	GENERAL FUND		\$2,000
10-3695	INMATE PROGRAM	GENERAL FUND		\$120,000
10-3697	DISTRICT COURT FEES	GENERAL FUND		\$10,000
10-3701	ALLEVIATION - PUBLIC SAFETY	GENERAL FUND		\$0
10-3821	XFER CAPITAL	GENERAL FUND		\$0
10-3822	XFER REIMBURSE ADMIN COSTS	GENERAL FUND		\$339,075
10-3830	CONTRIBUTIONS (PRIOR YEAR FUND	GENERAL FUND		\$56,255
10-3910	OVERPAYMENTS & REIMBURSEMENTS	GENERAL FUND		\$100,000
10-3911	INSURANCE PAYMENTS	GENERAL FUND		\$0
10-3912	PASS THROUGH GRANTS	GENERAL FUND		\$0
10-3913	MISC COLLECTION	GENERAL FUND		\$0
	GENERAL FUND REVENUE TOTAL			\$19,517,165
10-4111-110000	SALARIES & WAGES	GENERAL FUND	COMMISSION	\$137,550
10-4111-121000	OVERTIME	GENERAL FUND	COMMISSION	\$0
10-4111-130000	EMPLOYEE BENEFITS	GENERAL FUND	COMMISSION	\$37,000
10-4111-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	COMMISSION	\$0
10-4111-221000	PUBLIC NOTICES	GENERAL FUND	COMMISSION	\$1,500
10-4111-231000	TRAVEL	GENERAL FUND	COMMISSION	\$25,000
10-4111-231010	PUBLIC RELATIONS	GENERAL FUND	COMMISSION	\$5,000

Account ID	Description	Fund	Department	Amount
10-4111-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	COMMISSION	\$1,500
10-4111-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	COMMISSION	\$1,500
10-4111-281000	TELEPHONE	GENERAL FUND	COMMISSION	\$5,500
10-4111-312000	SIX COUNTY ADMIN	GENERAL FUND	COMMISSION	\$0
10-4111-313000	UAC ADMIN	GENERAL FUND	COMMISSION	\$0
10-4111-621000	MISCELLANEOUS SERVICES	GENERAL FUND	COMMISSION	\$0
10-4111-741000	EQUIPMENT	GENERAL FUND	COMMISSION	\$1,000
				\$215,550
10-4121-110000	SALARIES & WAGES	GENERAL FUND	DISTRICT COU	\$101,625
10-4121-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	DISTRICT COU	\$0
10-4121-121000	OVERTIME	GENERAL FUND	DISTRICT COU	\$0
10-4121-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	DISTRICT COU	\$0
10-4121-130000	EMPLOYEE BENEFITS	GENERAL FUND	DISTRICT COU	\$90,000
10-4121-131000	TEMPORARY BENEFITS	GENERAL FUND	DISTRICT COU	\$0
10-4121-221000	PUBLIC NOTICES	GENERAL FUND	DISTRICT COU	\$0
10-4121-223000	JURY EXPENSES	GENERAL FUND	DISTRICT COU	\$2,000
10-4121-228000	LAW LIBRARY	GENERAL FUND	DISTRICT COU	\$0
10-4121-231000	TRAVEL	GENERAL FUND	DISTRICT COU	\$1,500
10-4121-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	DISTRICT COU	\$3,000
10-4121-281000	TELEPHONE	GENERAL FUND	DISTRICT COU	\$2,540
10-4121-314001	DATA PROCESSING	GENERAL FUND	DISTRICT COU	\$0
10-4121-315001	DATA PROCESSING HARDWARE	GENERAL FUND	DISTRICT COU	\$0
10-4121-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	DISTRICT COU	\$0
10-4121-621000	MISCELLANEOUS SERVICES	GENERAL FUND	DISTRICT COU	\$3,000
10-4121-741000	EQUIPMENT	GENERAL FUND	DISTRICT COU	\$1,000
				\$204,665
10-4122-110000	SALARIES & WAGES	GENERAL FUND	JUSTICE COUF	\$119,500
10-4122-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	JUSTICE COUF	\$89,000
10-4122-121000	OVERTIME	GENERAL FUND	JUSTICE COUF	\$0
10-4122-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	JUSTICE COUF	\$0
10-4122-130000	EMPLOYEE BENEFITS	GENERAL FUND	JUSTICE COUF	\$91,500
10-4122-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	JUSTICE COUF	\$1,500
10-4122-231000	TRAVEL	GENERAL FUND	JUSTICE COUF	\$3,500
10-4122-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	JUSTICE COUF	\$3,500
10-4122-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	JUSTICE COUF	\$2,000
10-4122-281000	TELEPHONE	GENERAL FUND	JUSTICE COUF	\$2,000
10-4122-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	JUSTICE COUF	\$5,000
10-4122-314002	COMPUTER SOFTWARE MAINT	GENERAL FUND	JUSTICE COUF	\$0
10-4122-315002	HARDWARE MAINT.	GENERAL FUND	JUSTICE COUF	\$0
10-4122-621000	MISCELLANEOUS SERVICES	GENERAL FUND	JUSTICE COUF	\$2,500
10-4122-741000	EQUIPMENT	GENERAL FUND	JUSTICE COUF	\$2,500
				\$322,500
10-4123-621002	EXPENSES - WEST	GENERAL FUND	YOUTH COUR	\$1,500

Account ID	Description	Fund	Department	Amount
10-4123-621003	EXPENSES - EAST	GENERAL FUND	YOUTH COUR	\$1,000
				\$2,500
10-4124-312010	CENTRAL UT DRUG COURT PROG MATC	GENERAL FUND	DRUG COURT	\$11,000
				\$11,000
10-4125-621002	EXPENSES	GENERAL FUND	SANITY HEARI	\$4,000
				\$4,000
10-4126-311001	PUBLIC DEFENDER CONTRACT	GENERAL FUND	LEGAL DEFENI	\$400,000
10-4126-313001	CAPITAL INDIGENT DEFENSE	GENERAL FUND	LEGAL DEFENI	\$10,000
				\$410,000
10-4129-367000	MISC SPECIAL PROSECUTION	GENERAL FUND	SPECIAL PROS	\$10,000
				\$10,000
10-4134-110000	SALARIES & WAGES	GENERAL FUND	PERSONNEL	\$106,300
10-4134-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PERSONNEL	\$0
10-4134-130000	EMPLOYEE BENEFITS	GENERAL FUND	PERSONNEL	\$48,000
10-4134-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	PERSONNEL	\$1,000
10-4134-221000	PUBLIC NOTICES	GENERAL FUND	PERSONNEL	\$0
10-4134-231000	TRAVEL	GENERAL FUND	PERSONNEL	\$1,000
10-4134-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	PERSONNEL	\$1,000
10-4134-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	PERSONNEL	\$500
10-4134-281000	TELEPHONE	GENERAL FUND	PERSONNEL	\$720
10-4134-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	PERSONNEL	\$0
10-4134-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	PERSONNEL	\$500
10-4134-625000	WELLNESS COMMITTEE	GENERAL FUND	PERSONNEL	\$500
10-4134-626000	PERSONNEL APPEALS/LITIGATION	GENERAL FUND	PERSONNEL	\$0
10-4134-627000	PERSONNEL BUSINESS	GENERAL FUND	PERSONNEL	\$4,500
10-4134-741000	EQUIPMENT	GENERAL FUND	PERSONNEL	\$0
				\$164,020
10-4140-110000	SALARIES & WAGES	GENERAL FUND	ECONOMIC DI	\$6,840
10-4140-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ECONOMIC DI	\$0
10-4140-121000	OVERTIME	GENERAL FUND	ECONOMIC DI	\$0
10-4140-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	ECONOMIC DI	\$0
10-4140-130000	EMPLOYEE BENEFITS	GENERAL FUND	ECONOMIC DI	\$4,500
10-4140-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	ECONOMIC DI	\$0
10-4140-231000	TRAVEL	GENERAL FUND	ECONOMIC DI	\$0
10-4140-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ECONOMIC DI	\$300
10-4140-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ECONOMIC DI	\$0
10-4140-281000	TELEPHONE	GENERAL FUND	ECONOMIC DI	\$0
10-4140-312000	SIX COUNTY ADMIN	GENERAL FUND	ECONOMIC DI	\$5,000
10-4140-312015	HAZARD MITIGATION	GENERAL FUND	ECONOMIC DI	\$4,100
10-4140-312020	UDOT	GENERAL FUND	ECONOMIC DI	\$3,600

Account ID	Description	Fund	Department	Amount
10-4140-651000	ECONOMIC PROMOTION	GENERAL FUND	ECONOMIC DI	\$1,300
10-4140-651010	RDA CONTRACT	GENERAL FUND	ECONOMIC DI	\$0
10-4140-651020	ECONOMIC PROMOTION - UAC CONTR.	GENERAL FUND	ECONOMIC DI	\$40,000
				\$65,640
10-4141-110000	SALARIES & WAGES	GENERAL FUND	AUDITOR	\$323,100
10-4141-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	AUDITOR	\$0
10-4141-121000	OVERTIME	GENERAL FUND	AUDITOR	\$0
10-4141-130000	EMPLOYEE BENEFITS	GENERAL FUND	AUDITOR	\$216,000
10-4141-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	AUDITOR	\$300
10-4141-221000	PUBLIC NOTICES	GENERAL FUND	AUDITOR	\$2,500
10-4141-231000	TRAVEL	GENERAL FUND	AUDITOR	\$2,500
10-4141-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	AUDITOR	\$4,000
10-4141-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	AUDITOR	\$11,000
10-4141-251000	EQUIPMENT SUPPLIES & MAINTENANCE	GENERAL FUND	AUDITOR	\$1,000
10-4141-281000	TELEPHONE	GENERAL FUND	AUDITOR	\$4,300
10-4141-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	AUDITOR	\$45,200
10-4141-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	AUDITOR	\$1,000
10-4141-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	AUDITOR	\$0
10-4141-741000	EQUIPMENT	GENERAL FUND	AUDITOR	\$2,500
				\$613,400
10-4142-110000	SALARIES & WAGES	GENERAL FUND	CLERK	\$124,870
10-4142-120000	PART TIME WAGES	GENERAL FUND	CLERK	\$0
10-4142-121000	OVERTIME	GENERAL FUND	CLERK	\$0
10-4142-130000	EMPLOYEE BENEFITS	GENERAL FUND	CLERK	\$77,000
10-4142-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	CLERK	\$50
10-4142-231000	TRAVEL	GENERAL FUND	CLERK	\$3,500
10-4142-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	CLERK	\$2,500
10-4142-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	CLERK	\$3,500
10-4142-251000	EQUIPMENT SUPPLIES & MAINTENANCE	GENERAL FUND	CLERK	\$1,000
10-4142-281000	TELEPHONE	GENERAL FUND	CLERK	\$2,540
10-4142-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	CLERK	\$2,100
10-4142-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	CLERK	\$1,000
10-4142-741000	EQUIPMENT	GENERAL FUND	CLERK	\$4,000
				\$222,060
10-4143-110000	SALARIES & WAGES	GENERAL FUND	TREASURER	\$185,050
10-4143-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	TREASURER	\$0
10-4143-121000	OVERTIME	GENERAL FUND	TREASURER	\$0
10-4143-130000	EMPLOYEE BENEFITS	GENERAL FUND	TREASURER	\$95,500
10-4143-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	TREASURER	\$200
10-4143-221000	PUBLIC NOTICES	GENERAL FUND	TREASURER	\$1,000
10-4143-231000	TRAVEL	GENERAL FUND	TREASURER	\$3,550
10-4143-232000	TRAINING, CONFERENCES & SEMINARS	GENERAL FUND	TREASURER	\$3,650
10-4143-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	TREASURER	\$19,500

Account ID	Description	Fund	Department	Amount
10-4143-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	TREASURER	\$2,030
10-4143-281000	TELEPHONE	GENERAL FUND	TREASURER	\$3,700
10-4143-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	TREASURER	\$6,500
10-4143-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	TREASURER	\$3,000
10-4143-621003	BANK CHARGES	GENERAL FUND	TREASURER	\$1,000
10-4143-741000	EQUIPMENT	GENERAL FUND	TREASURER	\$0
				\$324,680
10-4144-110000	SALARIES & WAGES	GENERAL FUND	RECORDER	\$224,620
10-4144-121000	OVERTIME	GENERAL FUND	RECORDER	\$0
10-4144-130000	EMPLOYEE BENEFITS	GENERAL FUND	RECORDER	\$148,000
10-4144-231000	TRAVEL	GENERAL FUND	RECORDER	\$4,750
10-4144-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	RECORDER	\$4,500
10-4144-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	RECORDER	\$4,000
10-4144-281000	TELEPHONE	GENERAL FUND	RECORDER	\$1,800
10-4144-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	RECORDER	\$250
10-4144-741000	EQUIPMENT	GENERAL FUND	RECORDER	\$11,000
				\$398,920
10-4145-110000	SALARIES & WAGES	GENERAL FUND	ATTORNEY	\$478,335
10-4145-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ATTORNEY	\$0
10-4145-130000	EMPLOYEE BENEFITS	GENERAL FUND	ATTORNEY	\$270,000
10-4145-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	ATTORNEY	\$4,000
10-4145-231000	TRAVEL	GENERAL FUND	ATTORNEY	\$5,000
10-4145-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ATTORNEY	\$4,500
10-4145-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ATTORNEY	\$2,000
10-4145-281000	TELEPHONE	GENERAL FUND	ATTORNEY	\$3,500
10-4145-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	ATTORNEY	\$0
10-4145-741000	EQUIPMENT	GENERAL FUND	ATTORNEY	\$2,000
				\$769,335
10-4146-110000	SALARIES & WAGES ASSESSOR OFC ONI	GENERAL FUND	ASSESSOR	\$250,780
10-4146-110001	SALARIES & WAGES DMV ONLY	GENERAL FUND	ASSESSOR	\$93,000
10-4146-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	ASSESSOR	\$0
10-4146-121000	OVERTIME	GENERAL FUND	ASSESSOR	\$0
10-4146-130000	EMPLOYEE BENEFITS	GENERAL FUND	ASSESSOR	\$118,500
10-4146-130001	BENEFITS DMV STAFF ONLY	GENERAL FUND	ASSESSOR	\$67,500
10-4146-231000	TRAVEL	GENERAL FUND	ASSESSOR	\$20,975
10-4146-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	ASSESSOR	\$7,400
10-4146-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	ASSESSOR	\$2,200
10-4146-281000	TELEPHONE	GENERAL FUND	ASSESSOR	\$6,000
10-4146-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	ASSESSOR	\$104,700
10-4146-314000	COMPUTER SOFTWARE MAINT.	GENERAL FUND	ASSESSOR	\$0
10-4146-315000	COMPUTER HARDWARE MAINT.	GENERAL FUND	ASSESSOR	\$1,250
10-4146-741000	EQUIPMENT	GENERAL FUND	ASSESSOR	\$1,100
				\$673,405

Account ID	Description	Fund	Department	Amount
10-4147-110000	SALARIES & WAGES	GENERAL FUND	SURVEYOR	\$52,149
10-4147-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	SURVEYOR	\$0
10-4147-121000	OVERTIME	GENERAL FUND	SURVEYOR	\$0
10-4147-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	SURVEYOR	\$0
10-4147-130000	EMPLOYEE BENEFITS	GENERAL FUND	SURVEYOR	\$39,500
10-4147-231000	TRAVEL	GENERAL FUND	SURVEYOR	\$800
10-4147-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	SURVEYOR	\$0
10-4147-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	SURVEYOR	\$30,000
				\$122,449
10-4150-621005	UNEMPLOYMENT EXPENSES	GENERAL FUND	UNEMPLOYM	\$3,500
				\$3,500
10-4151-110000	SALARIES & WAGES	GENERAL FUND	COMPUTER CI	\$178,900
10-4151-121000	OVERTIME	GENERAL FUND	COMPUTER CI	\$0
10-4151-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	COMPUTER CI	\$3,500
10-4151-130000	EMPLOYEE BENEFITS	GENERAL FUND	COMPUTER CI	\$107,000
10-4151-231000	TRAVEL	GENERAL FUND	COMPUTER CI	\$5,000
10-4151-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	COMPUTER CI	\$3,000
10-4151-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	COMPUTER CI	\$70,000
10-4151-281000	TELEPHONE	GENERAL FUND	COMPUTER CI	\$5,200
10-4151-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	COMPUTER CI	\$7,000
10-4151-741000	EQUIPMENT	GENERAL FUND	COMPUTER CI	\$6,000
				\$385,600
10-4152-314004	CENTRALLY ASSESSED LITIGATION	GENERAL FUND	RISK MANAGE	\$150,000
10-4152-315004	CIVIL/PLANNING LITIGATION DEFENSE	GENERAL FUND	RISK MANAGE	\$0
10-4152-316000	IPA LITIGATION DEFENSE	GENERAL FUND	RISK MANAGE	\$0
10-4152-317000	W M HOSPITAL TRUST	GENERAL FUND	RISK MANAGE	\$0
10-4152-510000	PROPERTY & LIABILITY INSURANCE	GENERAL FUND	RISK MANAGE	\$401,000
10-4152-511000	WORKERS COMPENSATION	GENERAL FUND	RISK MANAGE	\$45,000
10-4152-515000	RISK MANAGEMENT	GENERAL FUND	RISK MANAGE	\$15,000
10-4152-516000	CIVIL PLANNING LITIGATION	GENERAL FUND	RISK MANAGE	\$0
				\$611,000
10-4154-110000	SALARIES & WAGES	GENERAL FUND	GIS	\$84,400
10-4154-121000	OVERTIME	GENERAL FUND	GIS	\$0
10-4154-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	GIS	\$0
10-4154-130000	EMPLOYEE BENEFITS	GENERAL FUND	GIS	\$52,000
10-4154-231000	TRAVEL	GENERAL FUND	GIS	\$6,500
10-4154-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	GIS	\$2,000
10-4154-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	GIS	\$15,000
10-4154-281000	TELEPHONE	GENERAL FUND	GIS	\$2,100
10-4154-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	GIS	\$1,000
10-4154-741000	EQUIPMENT	GENERAL FUND	GIS	\$5,000

Account ID	Description	Fund	Department	Amount
				\$168,000
10-4161-110000	SALARIES & WAGES	GENERAL FUND	PS BLDG MAINT	\$169,600
10-4161-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PS BLDG MAINT	\$0
10-4161-121000	OVERTIME	GENERAL FUND	PS BLDG MAINT	\$7,000
10-4161-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	PS BLDG MAINT	\$0
10-4161-130000	EMPLOYEE BENEFITS	GENERAL FUND	PS BLDG MAINT	\$123,000
10-4161-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	PS BLDG MAINT	\$45,000
10-4161-252000	FUEL	GENERAL FUND	PS BLDG MAINT	\$4,000
10-4161-271000	UTILITIES	GENERAL FUND	PS BLDG MAINT	\$157,000
10-4161-281000	TELEPHONE	GENERAL FUND	PS BLDG MAINT	\$1,200
10-4161-621000	MISCELLANEOUS SERVICES	GENERAL FUND	PS BLDG MAINT	\$27,000
10-4161-721000	IMPROVEMENTS TO BLDGS	GENERAL FUND	PS BLDG MAINT	\$7,000
10-4161-722000	POSSE B & G IMP	GENERAL FUND	PS BLDG MAINT	\$2,000
10-4161-731000	IMPROVEMENTS OTHER THAN BUILDI	GENERAL FUND	PS BLDG MAINT	\$2,700
10-4161-741000	EQUIPMENT	GENERAL FUND	PS BLDG MAINT	\$0
				\$545,500
10-4162-110000	SALARIES & WAGES	GENERAL FUND	DELTA OFFICE	\$0
10-4162-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	DELTA OFFICE	\$5,300
10-4162-121000	OVERTIME	GENERAL FUND	DELTA OFFICE	\$0
10-4162-130000	EMPLOYEE BENEFITS	GENERAL FUND	DELTA OFFICE	\$0
10-4162-130001	BENEFITS MAINT ONLY	GENERAL FUND	DELTA OFFICE	\$3,000
10-4162-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	DELTA OFFICE	\$2,200
10-4162-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	DELTA OFFICE	\$200
10-4162-261000	BUILDINGS & GROUNDS	GENERAL FUND	DELTA OFFICE	\$6,400
10-4162-270000	UTILITIES	GENERAL FUND	DELTA OFFICE	\$8,000
10-4162-281000	TELEPHONE	GENERAL FUND	DELTA OFFICE	\$2,500
10-4162-341000	CUSTODIAL CONTRACT	GENERAL FUND	DELTA OFFICE	\$9,240
10-4162-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	DELTA OFFICE	\$700
10-4162-741000	EQUIPMENT	GENERAL FUND	DELTA OFFICE	\$4,000
				\$41,540
10-4165-110000	SALARIES & WAGES	GENERAL FUND	MAINTENANC	\$42,625
10-4165-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	MAINTENANC	\$0
10-4165-121000	OVERTIME	GENERAL FUND	MAINTENANC	\$3,000
10-4165-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	MAINTENANC	\$0
10-4165-130000	EMPLOYEE BENEFITS	GENERAL FUND	MAINTENANC	\$31,500
10-4165-231000	TRAVEL	GENERAL FUND	MAINTENANC	\$0
10-4165-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	MAINTENANC	\$15,000
10-4165-252000	FUEL	GENERAL FUND	MAINTENANC	\$2,000
10-4165-253001	POOL CHEMICALS	GENERAL FUND	MAINTENANC	\$0
10-4165-271000	UTILITIES	GENERAL FUND	MAINTENANC	\$26,000
10-4165-281000	TELEPHONE	GENERAL FUND	MAINTENANC	\$700
10-4165-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	MAINTENANC	\$0
10-4165-621000	MISCELLANEOUS SERVICES	GENERAL FUND	MAINTENANC	\$0

Account ID	Description	Fund	Department	Amount
10-4165-721000	IMPROVEMENTS TO BLDGS	GENERAL FUND	MAINTENANC	\$5,000
10-4165-731000	IMPROVEMENTS OTHER THAN BUILDI	GENERAL FUND	MAINTENANC	\$1,000
10-4165-741000	EQUIPMENT	GENERAL FUND	MAINTENANC	\$0
				\$126,825
10-4170-621002	EXPENSES	GENERAL FUND	ELECTIONS	\$55,000
				\$55,000
10-4180-110000	SALARIES & WAGES	GENERAL FUND	PLANNING CO	\$90,035
10-4180-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	PLANNING CO	\$0
10-4180-121000	OVERTIME	GENERAL FUND	PLANNING CO	\$0
10-4180-130000	EMPLOYEE BENEFITS	GENERAL FUND	PLANNING CO	\$56,500
10-4180-221000	PUBLIC NOTICES	GENERAL FUND	PLANNING CO	\$3,000
10-4180-221002	RECORDING FEES	GENERAL FUND	PLANNING CO	\$2,000
10-4180-231000	TRAVEL	GENERAL FUND	PLANNING CO	\$5,000
10-4180-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	PLANNING CO	\$2,000
10-4180-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	PLANNING CO	\$4,000
10-4180-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	PLANNING CO	\$0
10-4180-281000	TELEPHONE	GENERAL FUND	PLANNING CO	\$1,300
10-4180-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	PLANNING CO	\$8,000
10-4180-314000	COMPUTER SOFTWARE	GENERAL FUND	PLANNING CO	\$3,000
10-4180-642000	ZONING ORDINANCES	GENERAL FUND	PLANNING CO	\$1,000
10-4180-741000	EQUIPMENT	GENERAL FUND	PLANNING CO	\$2,500
				\$178,335
10-4181-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	PUBLIC LANDS	\$19,000
10-4181-312002	LITIGATION	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-315005	FEDERAL LANDS PROJECT	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-320000	MC COMP LAND USE PLAN	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	PUBLIC LANDS	\$0
10-4181-741000	EQUIPMENT	GENERAL FUND	PUBLIC LANDS	\$0
				\$19,000
10-4190-310001	UAC ADMIN	GENERAL FUND	INTERLOCAL A	\$30,800
10-4190-312003	SIX COUNTY ADMIN	GENERAL FUND	INTERLOCAL A	\$29,200
10-4190-314005	NACO MEMBERSHIP	GENERAL FUND	INTERLOCAL A	\$450
				\$60,450
10-4210-110000	SALARIES & WAGES	GENERAL FUND	SHERIFF	\$2,562,315
10-4210-110090	ALLEVIATION WAGES PS	GENERAL FUND	SHERIFF	\$0
10-4210-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	SHERIFF	\$25,210
10-4210-121000	OVERTIME	GENERAL FUND	SHERIFF	\$85,000
10-4210-125000	PS CONTRACT HIRE BONUS	GENERAL FUND	SHERIFF	\$100,000
10-4210-130000	EMPLOYEE BENEFITS	GENERAL FUND	SHERIFF	\$1,640,000
10-4210-130009	ALLEVIATION BENEFITS	GENERAL FUND	SHERIFF	\$0

Account ID	Description	Fund	Department	Amount
10-4210-231010	EXTRADITIONS	GENERAL FUND	SHERIFF	\$1,500
10-4210-231020	TRAINING	GENERAL FUND	SHERIFF	\$50,000
10-4210-231030	GOV'T BUSINESS	GENERAL FUND	SHERIFF	\$3,500
10-4210-231040	FOREST SERVICE	GENERAL FUND	SHERIFF	\$5,000
10-4210-241010	XEROX & FAX	GENERAL FUND	SHERIFF	\$800
10-4210-241020	CLERICAL SUPPLIES & MAINT	GENERAL FUND	SHERIFF	\$9,500
10-4210-241030	POSTAGE	GENERAL FUND	SHERIFF	\$2,500
10-4210-241040	COMPUTER SUP & IBM CONTRACT	GENERAL FUND	SHERIFF	\$107,300
10-4210-251010	VEHICLE FUEL	GENERAL FUND	SHERIFF	\$200,000
10-4210-251020	AIRCRAFT FUEL	GENERAL FUND	SHERIFF	\$1,000
10-4210-251030	VEHICLE REPAIR & MAINTENANCE	GENERAL FUND	SHERIFF	\$55,000
10-4210-251042	AIRCRAFT REPAIR & MAINTENANCE	GENERAL FUND	SHERIFF	\$0
10-4210-251050	EQUIPMENT SERVICE & REPAIR	GENERAL FUND	SHERIFF	\$10,000
10-4210-251060	RADIO SERVICE & REPAIR	GENERAL FUND	SHERIFF	\$6,800
10-4210-251080	INVESTIGATIONS	GENERAL FUND	SHERIFF	\$13,500
10-4210-251090	MISCELLANEOUS	GENERAL FUND	SHERIFF	\$6,000
10-4210-281010	MONTHLY BILLING	GENERAL FUND	SHERIFF	\$56,000
10-4210-311030	ANIMAL CONTROL	GENERAL FUND	SHERIFF	\$400
10-4210-311040	VETERINARY AGREEMENT	GENERAL FUND	SHERIFF	\$3,000
10-4210-311061	WORKERS COMPENSATION	GENERAL FUND	SHERIFF	\$48,000
10-4210-311070	INVESTIGATIVE MEDICAL	GENERAL FUND	SHERIFF	\$900
10-4210-311080	EMPLOYEE MEDICAL/MENTAL SUPPOR	GENERAL FUND	SHERIFF	\$5,000
10-4210-611002	UNIFORM ALLOWANCE	GENERAL FUND	SHERIFF	\$22,500
10-4210-611020	BADGES/BRASS/PATCHES/ETC	GENERAL FUND	SHERIFF	\$2,500
10-4210-611030	TRAINING EQUIPMENT & SUPPLIES	GENERAL FUND	SHERIFF	\$18,000
10-4210-611040	SPECIAL PROGRAM SUPPLIES	GENERAL FUND	SHERIFF	\$13,500
10-4210-621020	PUBLIC NOTICES	GENERAL FUND	SHERIFF	\$2,250
10-4210-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	GENERAL FUND	SHERIFF	\$2,000
10-4210-621030	K-9 PROGRAM	GENERAL FUND	SHERIFF	\$20,000
10-4210-621040	COVERT FUNDS	GENERAL FUND	SHERIFF	\$14,400
10-4210-631010	SEARCH EXPENSE	GENERAL FUND	SHERIFF	\$4,000
10-4210-631020	RADIO REPAIR	GENERAL FUND	SHERIFF	\$2,000
10-4210-631030	SPECIAL PROGRAMS & TRAINING	GENERAL FUND	SHERIFF	\$2,000
10-4210-631040	OTHER	GENERAL FUND	SHERIFF	\$2,700
10-4210-741010	EQUIPMENT	GENERAL FUND	SHERIFF	\$185,000
10-4210-741020	RADAR	GENERAL FUND	SHERIFF	\$8,000
10-4210-741021	NEW VEHICLES - PUBLIC SAFETY UPFIT	GENERAL FUND	SHERIFF	\$50,000
10-4210-741022	RADIO EQUIPMENT	GENERAL FUND	SHERIFF	\$15,500
				\$5,362,575
10-4211-110000	SALARIES & WAGES	GENERAL FUND	WEST DESERE	\$67,880
10-4211-121000	OVERTIME	GENERAL FUND	WEST DESERE	\$2,000
10-4211-130000	EMPLOYEE BENEFITS	GENERAL FUND	WEST DESERE	\$33,000
10-4211-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	WEST DESERE	\$200
10-4211-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	WEST DESERE	\$3,500
10-4211-252000	FUEL	GENERAL FUND	WEST DESERE	\$13,500

Account ID	Description	Fund	Department	Amount
10-4211-281000	TELEPHONE	GENERAL FUND	WEST DESERE	\$2,000
10-4211-611002	UNIFORM ALLOWANCE	GENERAL FUND	WEST DESERE	\$900
10-4211-741000	EQUIPMENT	GENERAL FUND	WEST DESERE	\$1,800
				\$124,780
10-4212-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	SHERIFF PROC	\$0
10-4212-315006	SIX COUNTY FEMA PROGRAM	GENERAL FUND	SHERIFF PROC	\$610
10-4212-511001	INMATE FUNDS	GENERAL FUND	SHERIFF PROC	\$140,000
				\$140,610
10-4219-312004	CENTRAL UT COUNSELING SE	GENERAL FUND	ALCOHOL & D	\$18,020
				\$18,020
10-4220-231000	TRAVEL	GENERAL FUND	COMMUNICA'	\$0
10-4220-232000	TRAINING, CONFERENCES, & SEMINAR	GENERAL FUND	COMMUNICA'	\$0
10-4220-271000	UTILITIES	GENERAL FUND	COMMUNICA'	\$0
10-4220-317001	RADIO MAINT CONTRACT	GENERAL FUND	COMMUNICA'	\$27,000
10-4220-511002	UNEV PIPELINE CONTRIBUTION	GENERAL FUND	COMMUNICA'	\$0
10-4220-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	COMMUNICA'	\$1,000
10-4220-731001	SITE DEVELOPMENT	GENERAL FUND	COMMUNICA'	\$0
10-4220-741000	EQUIPMENT	GENERAL FUND	COMMUNICA'	\$0
				\$28,000
10-4230-110000	SALARIES & WAGES	GENERAL FUND	JAIL	\$1,310,290
10-4230-110090	ALLEVIATION CORRECTIONS	GENERAL FUND	JAIL	\$0
10-4230-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	JAIL	\$0
10-4230-121000	OVERTIME	GENERAL FUND	JAIL	\$55,000
10-4230-124000	TEMPORARY EMPLOYEES	GENERAL FUND	JAIL	\$0
10-4230-130000	EMPLOYEE BENEFITS	GENERAL FUND	JAIL	\$706,500
10-4230-130009	ALLEVIATION BENEFITS	GENERAL FUND	JAIL	\$0
10-4230-130010	EMPLOYEE BENEFITS	GENERAL FUND	JAIL	\$0
10-4230-231000	TRAVEL	GENERAL FUND	JAIL	\$4,000
10-4230-241011	GENERAL SUPPLIES	GENERAL FUND	JAIL	\$4,000
10-4230-251012	OVER THE COUNTER MEDICINES	GENERAL FUND	JAIL	\$2,000
10-4230-251022	CLEANING & MAINTENANCE SUPPLIE	GENERAL FUND	JAIL	\$24,000
10-4230-251032	PRISONER CLOTHING & SUPPLIES	GENERAL FUND	JAIL	\$12,000
10-4230-251040	LINEN, TOWELS, ETC.	GENERAL FUND	JAIL	\$1,500
10-4230-251061	MISCELLANEOUS	GENERAL FUND	JAIL	\$1,500
10-4230-251070	VEHICLE FUEL	GENERAL FUND	JAIL	\$8,000
10-4230-251081	VEHICLE MAINT/REPAIR	GENERAL FUND	JAIL	\$2,500
10-4230-251093	DRUG SCREENING SUPPLIES	GENERAL FUND	JAIL	\$1,000
10-4230-281010	MONTHLY BILLING	GENERAL FUND	JAIL	\$8,000
10-4230-311010	PRESCRIPTIONS	GENERAL FUND	JAIL	\$15,000
10-4230-311020	MEDICAL	GENERAL FUND	JAIL	\$85,000
10-4230-311031	TRAINING	GENERAL FUND	JAIL	\$23,000
10-4230-311041	EMPLOYEE MEDICAL & MENTAL SUPPC	GENERAL FUND	JAIL	\$5,000

Account ID	Description	Fund	Department	Amount
10-4230-311050	MAINTENANCE CONTRACTS	GENERAL FUND	JAIL	\$15,000
10-4230-311061	WORKERS COMPENSATION	GENERAL FUND	JAIL	\$20,000
10-4230-311090	PROF & TECHNICAL SERVICES	GENERAL FUND	JAIL	\$5,000
10-4230-321010	FOOD	GENERAL FUND	JAIL	\$170,000
10-4230-321020	KITCHEN EQUIPMENT & SUPPLIES	GENERAL FUND	JAIL	\$10,000
10-4230-611002	UNIFORM ALLOWANCE	GENERAL FUND	JAIL	\$12,000
10-4230-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	GENERAL FUND	JAIL	\$500
10-4230-621022	PEST CONTROL	GENERAL FUND	JAIL	\$1,000
10-4230-621041	CAMERAS/MONITORS/RADIOS/ETC	GENERAL FUND	JAIL	\$12,000
10-4230-621050	OTHER EQUIPMENT REPAIRS	GENERAL FUND	JAIL	\$8,000
10-4230-621070	OUT OF COUNTY EXPENSES	GENERAL FUND	JAIL	\$0
10-4230-622000	TRUSTEE INCENTIVE	GENERAL FUND	JAIL	\$11,500
10-4230-631041	EDUCATION & TREATMENT	GENERAL FUND	JAIL	\$45,000
10-4230-741000	EQUIPMENT	GENERAL FUND	JAIL	\$50,000
				\$2,628,290
10-4231-110000	SALARIES & WAGES	GENERAL FUND	CONSERVATIC	\$133,250
10-4231-121000	OVERTIME	GENERAL FUND	CONSERVATIC	\$4,500
10-4231-122000	VACATION SOLD/HOLIDAYS WORKED	GENERAL FUND	CONSERVATIC	\$0
10-4231-130000	EMPLOYEE BENEFITS	GENERAL FUND	CONSERVATIC	\$96,000
10-4231-231000	TRAVEL	GENERAL FUND	CONSERVATIC	\$500
10-4231-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	CONSERVATIC	\$5,000
10-4231-252000	FUEL	GENERAL FUND	CONSERVATIC	\$10,000
10-4231-281000	TELEPHONE	GENERAL FUND	CONSERVATIC	\$1,000
10-4231-312005	INMATE COMPENSATION	GENERAL FUND	CONSERVATIC	\$12,000
10-4231-621000	MISCELLANEOUS SERVICES	GENERAL FUND	CONSERVATIC	\$0
10-4231-741000	EQUIPMENT	GENERAL FUND	CONSERVATIC	\$10,000
				\$272,250
10-4241-110000	SALARIES & WAGES	GENERAL FUND	BUILDING INS	\$80,370
10-4241-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	BUILDING INS	\$40,000
10-4241-121000	OVERTIME	GENERAL FUND	BUILDING INS	\$0
10-4241-130000	EMPLOYEE BENEFITS	GENERAL FUND	BUILDING INS	\$51,000
10-4241-211000	SUBSCRIPTIONS & MEMBERSHIPS	GENERAL FUND	BUILDING INS	\$650
10-4241-221000	PUBLIC NOTICES	GENERAL FUND	BUILDING INS	\$0
10-4241-231000	TRAVEL	GENERAL FUND	BUILDING INS	\$56,000
10-4241-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	BUILDING INS	\$4,000
10-4241-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	BUILDING INS	\$1,500
10-4241-251000	EQUIPMENT SUPPLIES & MAINTENAN	GENERAL FUND	BUILDING INS	\$1,200
10-4241-281000	TELEPHONE	GENERAL FUND	BUILDING INS	\$2,000
10-4241-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	BUILDING INS	\$3,200
10-4241-314000	STATE FEES	GENERAL FUND	BUILDING INS	\$1,400
10-4241-314001	COMPUTER SOFTWARE	GENERAL FUND	BUILDING INS	\$8,000
10-4241-741000	EQUIPMENT	GENERAL FUND	BUILDING INS	\$3,000
				\$252,320

Account ID	Description	Fund	Department	Amount
10-4242-621002	EXPENSES	GENERAL FUND	BEE INSPECTIK	\$1,500
10-4310-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	PUBLIC HEALT	\$680
10-4310-130001	BENEFITS MAINT ONLY	GENERAL FUND	PUBLIC HEALT	\$550
10-4310-271000	UTILITIES/JANITORIAL/SUPPLIES	GENERAL FUND	PUBLIC HEALT	\$8,000
10-4310-312016	COUNTY ASSESSMENT	GENERAL FUND	PUBLIC HEALT	\$83,305
10-4310-312021	SECRETARIAL AGREEMENT	GENERAL FUND	PUBLIC HEALT	\$24,100
10-4310-312030	OFFICE RENT	GENERAL FUND	PUBLIC HEALT	\$17,000
10-4310-321001	EXTENDED CARE SUPPORT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-322000	OFFICE RENT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-323000	SIX COUNTY SECRETARY	GENERAL FUND	PUBLIC HEALT	\$28,500
10-4310-324001	WATER RES PROT	GENERAL FUND	PUBLIC HEALT	\$0
10-4310-621002	NURSING	GENERAL FUND	PUBLIC HEALT	\$37,100
				\$200,735
10-4311-312007	CENTRAL UTAH COUNSELING	GENERAL FUND	MENTAL HEAL	\$52,400
				\$52,400
10-4312-312017	SIX COUNTY CRITICAL NEEDS PRGM	GENERAL FUND	POOR & INDIC	\$2,300
10-4312-621002	EXPENSES	GENERAL FUND	POOR & INDIC	\$7,000
				\$9,300
10-4360-110000	SALARIES AND WAGES	GENERAL FUND	AGING - SENIC	\$35,100
10-4360-110001	SALARIES & WAGES MAINT ONLY	GENERAL FUND	AGING - SENIC	\$680
10-4360-120000	PART TIME WAGES	GENERAL FUND	AGING - SENIC	\$156,000
10-4360-130000	BENEFITS	GENERAL FUND	AGING - SENIC	\$0
10-4360-130001	BENEFITS MAINT ONLY	GENERAL FUND	AGING - SENIC	\$550
10-4360-261000	BUILDINGS & GROUNDS	GENERAL FUND	AGING - SENIC	\$3,500
10-4360-312018	AGING	GENERAL FUND	AGING - SENIC	\$10,786
10-4360-312023	SR. CENTER ADMIN	GENERAL FUND	AGING - SENIC	\$0
10-4360-312034	MEAL DELIVERY	GENERAL FUND	AGING - SENIC	\$7,800
10-4360-312040	CO. NUTRITION ALLOCATION	GENERAL FUND	AGING - SENIC	\$0
10-4360-312050	SOCIAL SERVICES BLOCK GRANT	GENERAL FUND	AGING - SENIC	\$4,300
10-4360-312060	RETIRED SENIOR VOLUNTEER PROGR	GENERAL FUND	AGING - SENIC	\$630
10-4360-321010	FOOD	GENERAL FUND	AGING - SENIC	\$156,000
10-4360-621002	MISC OPERATING COST	GENERAL FUND	AGING - SENIC	\$6,000
10-4360-622001	DELTA	GENERAL FUND	AGING - SENIC	\$12,500
10-4360-623000	FILLMORE	GENERAL FUND	AGING - SENIC	\$13,400
10-4360-624000	GARRISON	GENERAL FUND	AGING - SENIC	\$0
10-4360-625001	SCIPIO	GENERAL FUND	AGING - SENIC	\$2,250
				\$409,496
10-4610-211100	AGRON & HORT	GENERAL FUND	USU EXTENSIC	\$300
10-4610-211200	HOME ECON & 4-H	GENERAL FUND	USU EXTENSIC	\$300
10-4610-211300	LIVESTOCK & 4-H	GENERAL FUND	USU EXTENSIC	\$500
10-4610-231000	TRAVEL - GENERAL	GENERAL FUND	USU EXTENSIC	\$200
10-4610-231100	AGRON & HORT TRAVEL	GENERAL FUND	USU EXTENSIC	\$4,500

Account ID	Description	Fund	Department	Amount
10-4610-231200	HOME ECON & 4-H TRAVEL	GENERAL FUND	USU EXTENSIC	\$3,700
10-4610-231300	LIVESTOCK & 4-H TRAVEL	GENERAL FUND	USU EXTENSIC	\$550
10-4610-231500	ASSISTANT TRAVEL	GENERAL FUND	USU EXTENSIC	\$2,000
10-4610-231600	SECRETARY TRAVEL	GENERAL FUND	USU EXTENSIC	\$550
10-4610-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	USU EXTENSIC	\$1,200
10-4610-241100	AGRON & HORT DEMO	GENERAL FUND	USU EXTENSIC	\$350
10-4610-241200	HOME ECON & 4-H DEMO	GENERAL FUND	USU EXTENSIC	\$350
10-4610-241300	LIVESTOCK & 4-H DEMOS	GENERAL FUND	USU EXTENSIC	\$100
10-4610-241500	COPIER SUPPLIES	GENERAL FUND	USU EXTENSIC	\$700
10-4610-251100	AGRON & HORT VEHICLE	GENERAL FUND	USU EXTENSIC	\$1,500
10-4610-251200	HOME ECON & 4-H VEHICLE	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-251300	LIVESTOCK & 4-H VEHICLE	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-281800	TELEPHONE	GENERAL FUND	USU EXTENSIC	\$3,500
10-4610-311000	PROFESSIONAL & TECHNICAL	GENERAL FUND	USU EXTENSIC	\$117,635
10-4610-541410	SBH - CREATE BETTER HEALTH	GENERAL FUND	USU EXTENSIC	\$1,000
10-4610-541431	COMMUNITY CAMPS	GENERAL FUND	USU EXTENSIC	\$2,500
10-4610-541550	4 H EXPENSES	GENERAL FUND	USU EXTENSIC	\$4,500
10-4610-621000	MISCELLANEOUS SERVICES	GENERAL FUND	USU EXTENSIC	\$400
10-4610-631600	RENT	GENERAL FUND	USU EXTENSIC	\$0
10-4610-631700	UTILITIES	GENERAL FUND	USU EXTENSIC	\$2,800
10-4610-741000	EQUIPMENT	GENERAL FUND	USU EXTENSIC	\$1,500
				\$152,635
10-4611-120001	CONTRACT/LABOR	GENERAL FUND	NOXIOUS WEI	\$61,400
10-4611-121000	OVERTIME	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-130000	EMPLOYEE BENEFITS	GENERAL FUND	NOXIOUS WEI	\$1,100
10-4611-130001	BENEFITS	GENERAL FUND	NOXIOUS WEI	\$4,800
10-4611-221004	NOXIOUS WEED NOTIFICATION	GENERAL FUND	NOXIOUS WEI	\$250
10-4611-231001	FUEL	GENERAL FUND	NOXIOUS WEI	\$11,500
10-4611-232000	TRAINING, CONFERENCES, & SEMINARS	GENERAL FUND	NOXIOUS WEI	\$1,500
10-4611-251001	VEHICLE SUPPLIES & MAINTENANCE	GENERAL FUND	NOXIOUS WEI	\$10,000
10-4611-252002	CHEMICALS	GENERAL FUND	NOXIOUS WEI	\$62,000
10-4611-252004	ROAD WEED SPRAY	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-271000	UTILITIES	GENERAL FUND	NOXIOUS WEI	\$2,500
10-4611-281000	TELEPHONE	GENERAL FUND	NOXIOUS WEI	\$640
10-4611-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	NOXIOUS WEI	\$0
10-4611-741000	EQUIPMENT	GENERAL FUND	NOXIOUS WEI	\$5,000
				\$160,690
10-4620-120000	PART-TIME & TEMP EMPLOYEES	GENERAL FUND	EXHIBITS & FA	\$13,410
10-4620-130000	EMPLOYEE BENEFITS	GENERAL FUND	EXHIBITS & FA	\$1,000
10-4620-231000	TRAVEL	GENERAL FUND	EXHIBITS & FA	\$1,000
10-4620-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	EXHIBITS & FA	\$4,000
10-4620-261001	EXHIBITS	GENERAL FUND	EXHIBITS & FA	\$10,000
10-4620-311002	ENTERTAINMENT	GENERAL FUND	EXHIBITS & FA	\$40,000
10-4620-621001	MISCELLANEOUS SUPPLIES	GENERAL FUND	EXHIBITS & FA	\$10,000

Account ID	Description	Fund	Department	Amount
				\$79,410
10-4621-221001	ADVERTISING	GENERAL FUND	MISS MILLARI	\$600
10-4621-231000	TRAVEL	GENERAL FUND	MISS MILLARI	\$0
10-4621-312014	AWARDS	GENERAL FUND	MISS MILLARI	\$5,000
10-4621-313002	JUDGES	GENERAL FUND	MISS MILLARI	\$600
10-4621-315008	STATE PAGEANTS	GENERAL FUND	MISS MILLARI	\$5,500
10-4621-611000	MISCELLANEOUS SUPPLIES	GENERAL FUND	MISS MILLARI	\$3,500
10-4621-613002	STAGE	GENERAL FUND	MISS MILLARI	\$1,800
10-4621-621000	MISCELLANEOUS SERVICES	GENERAL FUND	MISS MILLARI	\$3,000
				\$20,000
10-4622-221001	ADVERTISING	GENERAL FUND	RODEO	\$12,775
10-4622-231002	TRAVEL - NFR CONVENTION	GENERAL FUND	RODEO	\$2,750
10-4622-241000	OFFICE SUPPLIES & EXPENSE	GENERAL FUND	RODEO	\$500
10-4622-311003	CONTRACTORS	GENERAL FUND	RODEO	\$79,750
10-4622-312011	ADDED MONEY	GENERAL FUND	RODEO	\$35,000
10-4622-313003	SPONSORS DINNER & DANCE	GENERAL FUND	RODEO	\$0
10-4622-314006	RODEO SHIRTS	GENERAL FUND	RODEO	\$275
10-4622-611007	GATE MONEY	GENERAL FUND	RODEO	\$2,000
10-4622-612004	SIGN MAINTENANCE	GENERAL FUND	RODEO	\$2,050
10-4622-621013	AMBULANCE SERVICES	GENERAL FUND	RODEO	\$1,300
				\$136,400
10-4623-310000	RDA DATA BASE FEE	GENERAL FUND	DESIGNATED I	\$500
10-4623-621015	PREDATOR CONTROL	GENERAL FUND	DESIGNATED I	\$6,000
10-4623-622004	JR LIVESTOCK CONTRIBUTION	GENERAL FUND	DESIGNATED I	\$7,500
10-4623-625002	COUNTY WEBSITE	GENERAL FUND	DESIGNATED I	\$7,000
10-4623-626000	SOIL CONSERVATION DISTRICTS	GENERAL FUND	DESIGNATED I	\$2,400
10-4623-628000	UDOT - MASTER TRANSPORTATION PL/	GENERAL FUND	DESIGNATED I	\$64,000
10-4623-629000	MONUMENT REPLACEMENT (RECORDE	GENERAL FUND	DESIGNATED I	\$28,230
				\$115,630
10-4800-112000	ASSESSING & COLLECTING - SRF	GENERAL FUND	TRANSFERS &	\$0
10-4800-115000	RECREATION	GENERAL FUND	TRANSFERS &	\$2,008,090
10-4800-121001	ROAD DEPARTMENT	GENERAL FUND	TRANSFERS &	\$0
10-4800-122001	SPECIAL PROJECTS	GENERAL FUND	TRANSFERS &	\$0
10-4800-130000	EMPLOYEE BENEFITS	GENERAL FUND	TRANSFERS &	\$0
10-4800-146000	CAPITAL IMPROVEMENTS	GENERAL FUND	TRANSFERS &	\$0
10-4800-150000	LANDFILL	GENERAL FUND	TRANSFERS &	\$0
10-4800-157000	EMERGENCY TELEPHONE - 911	GENERAL FUND	TRANSFERS &	\$474,460
10-4800-171000	UNEMPLOYMENT TRUST	GENERAL FUND	TRANSFERS &	\$0
10-4800-174000	TAX STABILITY TRUST	GENERAL FUND	TRANSFERS &	\$0
10-4800-180000	APPROP INC. FUND BAL.	GENERAL FUND	TRANSFERS &	\$0
				\$2,482,550

Account ID	Description	Fund	Department	Amount
10-4900-130000	EMPLOYEE BENEFITS	GENERAL FUND	MISCELLANEC	\$3,500
10-4900-130002	EMPLOYEE BENEFITS	GENERAL FUND	MISCELLANEC	\$6,500
10-4900-621013	COLLECTIONS COSTS - UTRECS	GENERAL FUND	MISCELLANEC	\$1,200
10-4900-621014	OVERPAYMENTS & REIMBURSEMENTS	GENERAL FUND	MISCELLANEC	\$30,000
10-4900-622005	INSURANCE PAYMENTS	GENERAL FUND	MISCELLANEC	\$0
10-4900-623002	PASS THROUGH GRANTS	GENERAL FUND	MISCELLANEC	\$0
10-4900-624002	SICK LEAVE BUY-OUT	GENERAL FUND	MISCELLANEC	\$100,000
10-4900-625003	CIVIL SERVICE REFUNDS	GENERAL FUND	MISCELLANEC	\$1,000
10-4900-627002	PAY PLAN ADJUSTMENTS	GENERAL FUND	MISCELLANEC	\$0
				\$142,200
	GENERAL FUND TOTAL EXPENSES			\$19,517,165

Account ID	Description	Fund	Department	Amount
15-3340	GRANTS	RECREATION		\$0
15-3470	GOLF PRO SHOP SALES	RECREATION		\$95,000
15-3471	GOLF COURSE FEES	RECREATION		\$200,000
15-3472	EAST SWIMMING POOL FEES	RECREATION		\$50,000
15-3473	WEST SWIMMING POOL FEES	RECREATION		\$92,800
15-3474	REGIONAL PARK (West)	RECREATION		\$42,000
15-3476	E M RECREATION	RECREATION		\$32,000
15-3620	RENTAL - WEST	RECREATION		\$39,000
15-3621	EXHIBIT(S) BLDG (West)	RECREATION		\$8,000
15-3624	FILLMORE RACETRACK/ARENA	RECREATION		\$10,500
15-3628	DELTA RACEWAY	RECREATION		\$0
15-3690	SUNDRY	RECREATION		\$0
15-3691	TV CONTRACTS	RECREATION		\$0
15-3810	TRANSFER FROM GENERAL FUND	RECREATION		\$2,008,090
15-3821	CAPTIAL XFER	RECREATION		\$0
15-3910	OVERPAYMENTS & REIMBURSEMENTS	RECREATION		\$2,000
15-3911	OTHER SOCCER CLUB FEES PASS THROU	RECREATION		\$16,000
15-3912	OTHER BASEBALL CLUB FEES PASS THRU	RECREATION		\$9,000
15-3913	OTHER CORN HOLE CLUB PASS THROU	RECREATION		\$2,000
	RECREATION FUND TOTAL REVENUE			\$2,606,390
15-4515-110000	SALARIES & WAGES	RECREATION	GOLF COURSE	\$146,380
15-4515-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	GOLF COURSE	\$105,000
15-4515-121000	OVERTIME	RECREATION	GOLF COURSE	\$1,000
15-4515-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	GOLF COURSE	\$0
15-4515-130000	EMPLOYEE BENEFITS	RECREATION	GOLF COURSE	\$86,000
15-4515-231000	TRAVEL	RECREATION	GOLF COURSE	\$1,500
15-4515-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	GOLF COURSE	\$800
15-4515-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	GOLF COURSE	\$47,000
15-4515-261000	BUILDINGS & GROUNDS	RECREATION	GOLF COURSE	\$41,000
15-4515-262000	JANITORIAL SUPPLIES	RECREATION	GOLF COURSE	\$1,000
15-4515-263000	CHEMICALS	RECREATION	GOLF COURSE	\$37,000
15-4515-269000	CLUB HOUSE	RECREATION	GOLF COURSE	\$5,000
15-4515-271000	UTILITIES	RECREATION	GOLF COURSE	\$35,000
15-4515-281000	TELEPHONE	RECREATION	GOLF COURSE	\$2,000
15-4515-311000	PROFESSIONAL & TECHNICAL	RECREATION	GOLF COURSE	\$4,500
15-4515-511000	WORKERS COMPENSATION	RECREATION	GOLF COURSE	\$4,500
15-4515-611000	MISCELLANEOUS SUPPLIES	RECREATION	GOLF COURSE	\$2,100
15-4515-612000	PRO SHOP - RETAIL	RECREATION	GOLF COURSE	\$75,000
15-4515-615000	CONCESSION SUPPLIES	RECREATION	GOLF COURSE	\$3,000
15-4515-621000	MISCELLANEOUS SERVICES	RECREATION	GOLF COURSE	\$7,000
15-4515-741000	EQUIPMENT	RECREATION	GOLF COURSE	\$25,000
15-4515-741023	CAPITAL OUTLAY - ASSETS/IMPROVEM	RECREATION	GOLF COURSE	\$42,000
15-4515-741025	CAPITAL OUTLAY - SOFTWARE	RECREATION	GOLF COURSE	\$0
				\$671,780

Account ID	Description	Fund	Department	Amount
15-4516-110000	SALARIES & WAGES	RECREATION	EAST SWIMM	\$59,230
15-4516-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EAST SWIMM	\$35,000
15-4516-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	EAST SWIMM	\$105,500
15-4516-121000	OVERTIME	RECREATION	EAST SWIMM	\$0
15-4516-130000	EMPLOYEE BENEFITS	RECREATION	EAST SWIMM	\$46,000
15-4516-130001	BENEFITS MAINT. ONLY	RECREATION	EAST SWIMM	\$25,800
15-4516-221002	ADVERTISING & P R	RECREATION	EAST SWIMM	\$0
15-4516-231000	TRAVEL	RECREATION	EAST SWIMM	\$300
15-4516-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	EAST SWIMM	\$1,500
15-4516-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	EAST SWIMM	\$3,500
15-4516-252001	CLEANING SUPPLIES	RECREATION	EAST SWIMM	\$2,500
15-4516-253000	CHEMICALS	RECREATION	EAST SWIMM	\$11,000
15-4516-261000	BUILDINGS & GROUNDS	RECREATION	EAST SWIMM	\$10,000
15-4516-263001	TRAINING EQUIPMENT & SUPPLIES	RECREATION	EAST SWIMM	\$1,000
15-4516-264000	UNIFORMS	RECREATION	EAST SWIMM	\$1,500
15-4516-271000	UTILITIES	RECREATION	EAST SWIMM	\$45,000
15-4516-281000	TELEPHONE	RECREATION	EAST SWIMM	\$1,000
15-4516-311000	PROFESSIONAL & TECHNICAL	RECREATION	EAST SWIMM	\$2,000
15-4516-611000	MISCELLANEOUS SUPPLIES	RECREATION	EAST SWIMM	\$3,000
15-4516-612000	PRO SHOP - RETAIL	RECREATION	EAST SWIMM	\$1,000
15-4516-621000	MISCELLANEOUS SERVICES	RECREATION	EAST SWIMM	\$500
15-4516-621002	SWIM TEAM UNIFORMS/SUPPLIES	RECREATION	EAST SWIMM	\$2,000
15-4516-741000	EQUIPMENT	RECREATION	EAST SWIMM	\$5,000
				\$362,330
15-4517-110000	SALARIES & WAGES	RECREATION	WEST SWIMM	\$38,275
15-4517-110001	SALARIES & WAGES MAINT ONLY	RECREATION	WEST SWIMM	\$25,000
15-4517-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	WEST SWIMM	\$135,500
15-4517-121000	OVERTIME	RECREATION	WEST SWIMM	\$0
15-4517-130000	EMPLOYEE BENEFITS	RECREATION	WEST SWIMM	\$18,500
15-4517-130001	BENEFITS MAINT. ONLY	RECREATION	WEST SWIMM	\$12,000
15-4517-211000	SUBSCRIPTIONS & MEMBERSHIPS	RECREATION	WEST SWIMM	\$200
15-4517-221003	PUBLIC NOTICES & ADVERTISING	RECREATION	WEST SWIMM	\$100
15-4517-231000	TRAVEL	RECREATION	WEST SWIMM	\$900
15-4517-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	WEST SWIMM	\$1,000
15-4517-252001	CLEANING SUPPLIES	RECREATION	WEST SWIMM	\$5,000
15-4517-253000	CHEMICALS	RECREATION	WEST SWIMM	\$20,000
15-4517-261000	BUILDINGS & GROUNDS	RECREATION	WEST SWIMM	\$0
15-4517-271000	UTILITIES	RECREATION	WEST SWIMM	\$79,000
15-4517-281000	TELEPHONE	RECREATION	WEST SWIMM	\$1,200
15-4517-311000	PROFESSIONAL & TECHNICAL	RECREATION	WEST SWIMM	\$1,500
15-4517-611000	MISCELLANEOUS SUPPLIES	RECREATION	WEST SWIMM	\$1,900
15-4517-612000	PRO SHOP - RETAIL	RECREATION	WEST SWIMM	\$8,500
15-4517-621000	MISCELLANEOUS SERVICES	RECREATION	WEST SWIMM	\$5,000
15-4517-622006	AGE GROUP SWIM	RECREATION	WEST SWIMM	\$350

Account ID	Description	Fund	Department	Amount
15-4517-741000	EQUIPMENT	RECREATION	WEST SWIMM	\$32,000
				\$385,925
15-4521-110000	SALARIES & WAGES	RECREATION	WEST RECREA	\$81,060
15-4521-110001	SALARIES & WAGES MAINT ONLY	RECREATION	WEST RECREA	\$53,000
15-4521-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	WEST RECREA	\$25,500
15-4521-121000	OVERTIME	RECREATION	WEST RECREA	\$0
15-4521-130000	EMPLOYEE BENEFITS	RECREATION	WEST RECREA	\$20,500
15-4521-130001	BENEFITS MAINT ONLY	RECREATION	WEST RECREA	\$27,000
15-4521-211000	SUBSCRIPTIONS & MEMBERSHIPS	RECREATION	WEST RECREA	\$200
15-4521-221000	PUBLIC NOTICES	RECREATION	WEST RECREA	\$700
15-4521-231000	TRAVEL	RECREATION	WEST RECREA	\$900
15-4521-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	WEST RECREA	\$1,900
15-4521-271000	UTILITIES	RECREATION	WEST RECREA	\$25,000
15-4521-281000	TELEPHONE	RECREATION	WEST RECREA	\$1,500
15-4521-321000	OFFICIALS & INSTRUCTORS	RECREATION	WEST RECREA	\$0
15-4521-611000	MISCELLANEOUS SUPPLIES	RECREATION	WEST RECREA	\$13,000
15-4521-621000	MISCELLANEOUS SERVICES	RECREATION	WEST RECREA	\$2,500
15-4521-741000	EQUIPMENT	RECREATION	WEST RECREA	\$29,000
				\$281,760
15-4524-110000	SALARIES & WAGES	RECREATION	EAST RECREA	\$69,550
15-4524-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EAST RECREA	\$49,000
15-4524-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	EAST RECREA	\$6,500
15-4524-121000	OVERTIME	RECREATION	EAST RECREA	\$500
15-4524-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	EAST RECREA	\$0
15-4524-130000	EMPLOYEE BENEFITS	RECREATION	EAST RECREA	\$40,500
15-4524-130001	BENEFITS MAINT ONLY	RECREATION	EAST RECREA	\$38,500
15-4524-221000	PUBLIC NOTICES	RECREATION	EAST RECREA	\$0
15-4524-231000	TRAVEL	RECREATION	EAST RECREA	\$300
15-4524-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	EAST RECREA	\$1,000
15-4524-252000	FUEL	RECREATION	EAST RECREA	\$2,750
15-4524-261000	BUILDINGS & GROUNDS	RECREATION	EAST RECREA	\$15,000
15-4524-271000	UTILITIES	RECREATION	EAST RECREA	\$22,250
15-4524-281000	TELEPHONE	RECREATION	EAST RECREA	\$1,800
15-4524-321000	OFFICIALS & INSTRUCTORS	RECREATION	EAST RECREA	\$0
15-4524-324000	GYM RENTAL	RECREATION	EAST RECREA	\$0
15-4524-611000	MISCELLANEOUS SUPPLIES	RECREATION	EAST RECREA	\$1,000
15-4524-613003	AWARDS & T-SHIRTS	RECREATION	EAST RECREA	\$14,000
15-4524-614000	PHOTOGRAPHS	RECREATION	EAST RECREA	\$0
15-4524-615000	CONCESSION SUPPLIES	RECREATION	EAST RECREA	\$1,000
15-4524-621000	MISCELLANEOUS SERVICES	RECREATION	EAST RECREA	\$2,000
15-4524-741000	EQUIPMENT	RECREATION	EAST RECREA	\$5,000
				\$270,650
15-4525-110001	SALARIES & WAGES MAINT ONLY	RECREATION	EQUSTRIAN P.	\$22,890

Account ID	Description	Fund	Department	Amount
15-4525-130000	EMPLOYEE BENEFITS	RECREATION	EQUESTRIAN P.	\$0
15-4525-130001	BENEFITS MAINT ONLY	RECREATION	EQUESTRIAN P.	\$16,500
15-4525-261000	BUILDINGS & GROUNDS	RECREATION	EQUESTRIAN P.	\$5,000
15-4525-271000	UTILITIES	RECREATION	EQUESTRIAN P.	\$8,000
15-4525-611000	MISCELLANEOUS SUPPLIES	RECREATION	EQUESTRIAN P.	\$0
15-4525-621000	MISCELLANEOUS SERVICES	RECREATION	EQUESTRIAN P.	\$6,000
15-4525-741000	EQUIPMENT	RECREATION	EQUESTRIAN P.	\$4,000
				\$62,390
15-4545-110000	SALARIES & WAGES	RECREATION	RECREATION I	\$125,500
15-4545-120000	PART-TIME & TEMP EMPLOYEES	RECREATION	RECREATION I	\$46,155
15-4545-121000	OVERTIME	RECREATION	RECREATION I	\$6,000
15-4545-122000	VACATION SOLD/HOLIDAYS WORKED	RECREATION	RECREATION I	\$0
15-4545-130000	EMPLOYEE BENEFITS	RECREATION	RECREATION I	\$63,000
15-4545-221000	PUBLIC NOTICES	RECREATION	RECREATION I	\$400
15-4545-231000	TRAVEL	RECREATION	RECREATION I	\$0
15-4545-241000	OFFICE SUPPLIES & EXPENSE	RECREATION	RECREATION I	\$1,000
15-4545-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	RECREATION I	\$35,000
15-4545-261000	BUILDINGS & GROUNDS	RECREATION	RECREATION I	\$40,000
15-4545-262000	JANITORIAL SUPPLIES	RECREATION	RECREATION I	\$7,000
15-4545-263000	CHEMICALS	RECREATION	RECREATION I	\$21,000
15-4545-271000	UTILITIES	RECREATION	RECREATION I	\$41,000
15-4545-281000	TELEPHONE	RECREATION	RECREATION I	\$3,000
15-4545-311000	PROFESSIONAL & TECHNICAL	RECREATION	RECREATION I	\$15,000
15-4545-341000	CUSTODIAL CONTRACT	RECREATION	RECREATION I	\$19,000
15-4545-611000	MISCELLANEOUS SUPPLIES	RECREATION	RECREATION I	\$2,000
15-4545-621000	MISCELLANEOUS SERVICES	RECREATION	RECREATION I	\$2,000
15-4545-721000	IMPROVEMENTS TO BLDGS & GROUND	RECREATION	RECREATION I	\$15,000
15-4545-741000	EQUIPMENT	RECREATION	RECREATION I	\$0
				\$442,055
15-4560-251000	EQUIPMENT SUPPLIES & MAINTENAN	RECREATION	TELEVISION	\$2,000
15-4560-261000	BUILDINGS & GROUNDS	RECREATION	TELEVISION	\$0
15-4560-271000	UTILITIES	RECREATION	TELEVISION	\$28,000
15-4560-281000	TELEPHONE	RECREATION	TELEVISION	\$500
15-4560-311000	PROFESSIONAL & TECHNICAL	RECREATION	TELEVISION	\$35,000
15-4560-741000	EQUIPMENT	RECREATION	TELEVISION	\$35,000
				\$100,500
15-4900-621000	OVERPAYMENTS & REIMBURSEMENTS	RECREATION	MISCELLANEC	\$2,000
15-4900-621002	OTHER BASEBALL CLUBS - PASS THROU	RECREATION	MISCELLANEC	\$9,000
15-4900-621003	OTHER SOCCER CLUBS PASS THROUGH	RECREATION	MISCELLANEC	\$16,000
15-4900-621004	OTHER CORN HOLE CLUB PASS THROU	RECREATION	MISCELLANEC	\$2,000
				\$29,000
	RECREATION FUND EXPENSE TOTAL			\$2,606,390

Account ID	Description	Fund	Department	Amount
21-3356	ALLOCATION	CLASS B ROAD		\$5,130,000
21-3359	TRANSPORTATION TAX - COUNTY	CLASS B ROAD		\$1,200,000
21-3365	TRANSPORTATION - OTHER GOV	CLASS B ROAD		\$400,000
21-3435	CONTRACT ROAD WORK	CLASS B ROAD		\$50,000
21-3615	INTEREST	CLASS B ROAD		\$150,000
21-3652	SALE OF SUPPLIES & EQUIPMENT	CLASS B ROAD		\$50,000
21-3696	MISCELLANEOUS / SUNDRY	CLASS B ROAD		\$0
21-3821	INNER COUNTY PROJECTS	CLASS B ROAD		\$3,000
21-3850	FUND BALANCE APPROPRIATION	CLASS B ROAD		\$951,785
	B&C ROAD FUND REVENUE TOTAL			\$7,934,785
21-4415-110000	SALARIES & WAGES	CLASS B ROAD	CLASS B ROAC	\$1,810,000
21-4415-120000	PART-TIME & TEMP EMPLOYEES	CLASS B ROAD	CLASS B ROAC	\$0
21-4415-121000	OVERTIME	CLASS B ROAD	CLASS B ROAC	\$45,000
21-4415-130000	EMPLOYEE BENEFITS	CLASS B ROAD	CLASS B ROAC	\$1,150,000
21-4415-220070	SAFETY & TRAINING SUPPLIES	CLASS B ROAD	CLASS B ROAC	\$7,000
21-4415-220071	SAFETY CLOTHING	CLASS B ROAD	CLASS B ROAC	\$7,700
21-4415-221000	PUBLIC NOTICES	CLASS B ROAD	CLASS B ROAC	\$150
21-4415-231000	TRAVEL	CLASS B ROAD	CLASS B ROAC	\$2,000
21-4415-241000	OFFICE SUPPLIES & EXPENSE	CLASS B ROAD	CLASS B ROAC	\$4,000
21-4415-251000	EQUIPMENT SUPPLIES & MAINTENAN	CLASS B ROAD	CLASS B ROAC	\$700,000
21-4415-251003	CRUSHER SUPPLIES AND MAINTENANC	CLASS B ROAD	CLASS B ROAC	\$75,000
21-4415-252003	TIRES & REPAIR	CLASS B ROAD	CLASS B ROAC	\$95,000
21-4415-261000	BUILDINGS & GROUNDS	CLASS B ROAD	CLASS B ROAC	\$80,000
21-4415-281000	TELEPHONE	CLASS B ROAD	CLASS B ROAC	\$8,000
21-4415-311000	PROFESSIONAL & TECHNICAL	CLASS B ROAD	CLASS B ROAC	\$1,500
21-4415-411000	ROAD OIL	CLASS B ROAD	CLASS B ROAC	\$942,475
21-4415-412000	ROAD SALT	CLASS B ROAD	CLASS B ROAC	\$60,000
21-4415-413000	SIGNS	CLASS B ROAD	CLASS B ROAC	\$25,000
21-4415-414000	PUBLIC ROAD LIGHTING	CLASS B ROAD	CLASS B ROAC	\$2,000
21-4415-415000	STREET SIGNS	CLASS B ROAD	CLASS B ROAC	\$10,000
21-4415-416000	MAG CHLORIDE	CLASS B ROAD	CLASS B ROAC	\$320,000
21-4415-417000	WEED SPRAY	CLASS B ROAD	CLASS B ROAC	\$0
21-4415-421000	SPECIAL H/W PROJECTS	CLASS B ROAD	CLASS B ROAC	\$45,000
21-4415-461000	BRIDGES & CULVERTS	CLASS B ROAD	CLASS B ROAC	\$80,000
21-4415-511004	INSURANCE - WORKERS COMP	CLASS B ROAD	CLASS B ROAC	\$26,500
21-4415-555000	ADMINISTRATIVE SERVICES COST	CLASS B ROAD	CLASS B ROAC	\$219,460
21-4415-611000	MISCELLANEOUS SUPPLIES	CLASS B ROAD	CLASS B ROAC	\$2,000
21-4415-621000	MISCELLANEOUS SERVICES	CLASS B ROAD	CLASS B ROAC	\$2,000
21-4415-631001	NEW ROADS	CLASS B ROAD	CLASS B ROAC	\$0
21-4415-632000	FUEL & LUB	CLASS B ROAD	CLASS B ROAC	\$600,000
21-4415-710000	LAND	CLASS B ROAD	CLASS B ROAC	\$0
21-4415-711000	BUILDINGS	CLASS B ROAD	CLASS B ROAC	\$65,000
21-4415-741000	EQUIPMENT	CLASS B ROAD	CLASS B ROAC	\$1,150,000

Account ID	Description	Fund	Department	Amount
21-4415-810001	INCREASE FUND BALANCE	CLASS B ROAD	CLASS B ROAC	\$0
				\$7,534,785
21-4800-920000	CONTRIBUTION TO OTHER GOV	CLASS B ROAD	XFER & OTHEI	\$400,000
				\$400,000
	B&C ROAD FUND EXPENSE TOTAL			\$7,934,785

Account ID	Description	Fund	Department	Amount
22-3312	FEDERAL GRANTS	SPECIAL PROJECTS		\$0
22-3314	STATE GRANTS	SPECIAL PROJECTS		\$275,000
22-3315	UTAH CITIZENS CORPS GRANT	SPECIAL PROJECTS		\$0
22-3323	SNAKE VALLEY WATER LITIGATION	SPECIAL PROJECTS		\$0
22-3327	CERT	SPECIAL PROJECTS		\$0
22-3341	SRS	SPECIAL PROJECTS		\$26,000
22-3610	INTEREST	SPECIAL PROJECTS		\$40,700
22-3690	SUNDRY	SPECIAL PROJECTS		\$0
22-3813	TRANSFER FROM GENERAL FUND	SPECIAL PROJECTS		\$0
22-3814	TRANSFER FROM CAPITAL FUND	SPECIAL PROJECTS		\$0
22-3830	CONTRIBUTIONS (PRIOR YEAR FUND	SPECIAL PROJECTS		\$414,200
22-3831	ARPA PRIOR YEAR CARRY OVER	SPECIAL PROJECTS		\$0
22-3832	LATCF PRIOR YEARS CARRY OVER	SPECIAL PROJECTS		\$0
22-3901	OPIOID SETTLEMENT	SPECIAL PROJECTS		\$29,000
22-3902	OPIOID SETTLEMENT INTEREST	SPECIAL PROJECTS		\$100
22-3905	CARES ACT FUNDING	SPECIAL PROJECTS		\$0
22-3906	ARPA REVENUE	SPECIAL PROJECTS		\$0
22-3907	ARPA INTEREST	SPECIAL PROJECTS		\$0
22-3908	LATCF REVENUE	SPECIAL PROJECTS		\$0
22-3909	LATCF INTEREST	SPECIAL PROJECTS		\$150,000
22-3910	OVERPAYMENTS & REIMBURSEMENTS	SPECIAL PROJECTS		\$0
	SPECIAL PROJECTS FUND REVENUE TOTAL			\$935,000
22-4100-120000	SALARIES & WAGES	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-130000	EMPLOYEE BENEFITS	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-210000	GRANTS	SPECIAL PROJECTS	SPECIAL PROJ	\$75,000
22-4100-211001	PUBLIC RELATIONS - LEGISLATURE	SPECIAL PROJECTS	SPECIAL PROJ	\$200,000
22-4100-213000	COMPENSATION STUDY	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-215000	ECONOMIC DEVELOPMENT GRANT	SPECIAL PROJECTS	SPECIAL PROJ	\$200,000
22-4100-619000	BRUSH WELLMAN RD	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-621019	MISC PROJECTS / EMERGENCIES	SPECIAL PROJECTS	SPECIAL PROJ	\$170,000
22-4100-621020	FIRE WARDEN AGREEMENT	SPECIAL PROJECTS	SPECIAL PROJ	\$75,000
22-4100-621021	HALFWAY HILL FIRE RECOVERY	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-623002	WAH WAH VALLEY WATER LITIGATION	SPECIAL PROJECTS	SPECIAL PROJ	\$20,000
22-4100-627003	CERT	SPECIAL PROJECTS	SPECIAL PROJ	\$2,500
22-4100-629000	INLAND PORT PROJECT	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-632001	INTERGEN. POVERTY - COUNTY	SPECIAL PROJECTS	SPECIAL PROJ	\$4,000
22-4100-632002	INTERGEN. POVERTY - GRANT	SPECIAL PROJECTS	SPECIAL PROJ	\$7,500
22-4100-636000	SRS PROJECTS	SPECIAL PROJECTS	SPECIAL PROJ	\$52,000
22-4100-741002	LAW ENFORCEMENT VEHICLE LEASE BL	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-800002	TRANSFERS TO OTHER FUNDS	SPECIAL PROJECTS	SPECIAL PROJ	\$0
22-4100-880001	BUD INC FUND BALANCE	SPECIAL PROJECTS	SPECIAL PROJ	\$0
				\$806,000
22-4906-110000	PREMIUM PAY - FRONT LINE	SPECIAL PROJECTS	ARPA	\$0

Account ID	Description	Fund	Department	Amount
22-4906-251000	MISC SUPPLIES & SERVICES	SPECIAL PROJECTS	ARPA	\$0
22-4906-251001	PUBLIC HEALTH RESPONSE	SPECIAL PROJECTS	ARPA	\$0
22-4906-251002	REVENUE REPLACEMENT	SPECIAL PROJECTS	ARPA	\$0
22-4906-730000	JAIL IMPROVEMENTS/BLDG	SPECIAL PROJECTS	ARPA	\$0
22-4906-741001	PUBLIC SAFETY VEHICLES ONLY	SPECIAL PROJECTS	ARPA	\$0
22-4906-741002	AMBULANCE EQUIPMENT	SPECIAL PROJECTS	ARPA	\$0
				\$0
22-4907-110000	WAGES/BONUS	SPECIAL PROJECTS	LATCH	\$0
22-4907-621000	MISC SUPPLIES	SPECIAL PROJECTS	LATCH	\$0
22-4907-621001	MISC SERVICES	SPECIAL PROJECTS	LATCH	\$100,000
22-4907-741000	EQUIPMENT	SPECIAL PROJECTS	LATCH	\$0
22-4907-800000	TRANSFER TO GEN FUND	SPECIAL PROJECTS	LATCH	\$0
22-4907-910000	FUND BALANCE INCREASE	SPECIAL PROJECTS	LATCH	\$0
				\$100,000
22-4908-621000	MISC SUPPLIES	SPECIAL PROJECTS	OPIOID SETTL	\$29,000
				\$29,000
	SPECIAL PROJECTS FUND EXPENSE TOTAL			\$935,000

Account ID	Description	Fund	Department	Amount
26-3340	GRANTS	TASK FORCE		\$0
26-3346	INTERLOCAL AGREEMENT FEES	TASK FORCE		\$0
26-3615	INTEREST	TASK FORCE		\$0
26-3690	SUNDRY	TASK FORCE		\$0
26-3820	TRANSFERS FROM OTHERS	TASK FORCE		\$0
				\$0
26-4226-110000	SALARIES & WAGES	TASK FORCE	STRIKE FORCE	\$0
26-4226-130000	EMPLOYEE BENEFITS	TASK FORCE	STRIKE FORCE	\$0
26-4226-211000	SUBSCRIPTIONS & MEMBERSHIPS	TASK FORCE	STRIKE FORCE	\$0
26-4226-232000	TRAINING, CONFERENCES, & SEMINARS	TASK FORCE	STRIKE FORCE	\$0
26-4226-241000	OFFICE SUPPLIES & EXPENSE	TASK FORCE	STRIKE FORCE	\$0
26-4226-251000	EQUIPMENT SUPPLIES & MAINTENANCE	TASK FORCE	STRIKE FORCE	\$0
26-4226-281000	TELEPHONE	TASK FORCE	STRIKE FORCE	\$0
26-4226-555000	ADMINISTRATIVE SERVICES COST	TASK FORCE	STRIKE FORCE	\$0
26-4226-631002	CONFIDENTIAL FUNDS	TASK FORCE	STRIKE FORCE	\$0
26-4226-741000	EQUIPMENT	TASK FORCE	STRIKE FORCE	\$0
				\$0
27-3520	FORFEITURES/FEDERAL SHARING	TASK FORCE FORFEI		\$0
27-3527	RESTITUTION	TASK FORCE FORFEI		\$250
27-3610	INTEREST	TASK FORCE FORFEI		\$0
27-3690	SUNDRY	TASK FORCE FORFEI		\$0
				\$250
27-4800-126000	TASK FORCE	TASK FORCE FORFEI	STRIKE FORCE	\$250
	STRIKE FORCE FUNDS TOTAL BUDGET			\$250

Account ID	Description	Fund	Department	Amount
46-3340	GRANTS	CAPITAL PROJECTS		\$0
46-3423	CIB LOAN	CAPITAL PROJECTS		\$0
46-3610	INTEREST	CAPITAL PROJECTS		\$352,500
46-3614	INT EMR CAP	CAPITAL PROJECTS		\$0
46-3615	INT WMR CAP	CAPITAL PROJECTS		\$0
46-3645	PROCEEDS FROM DEBT	CAPITAL PROJECTS		\$0
46-3650	SALE OF ASSETS	CAPITAL PROJECTS		\$0
46-3690	SUNDRY	CAPITAL PROJECTS		\$0
46-3820	TRANSFERS FROM OTHERS	CAPITAL PROJECTS		\$0
46-3850	FUND BALANCE APPROPRIATION	CAPITAL PROJECTS		\$615,700
	CAPITAL PROJECTS FUND REVENUE TOTAL			\$968,200
46-4746-120000	PART-TIME & TEMP EMPLOYEES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-130000	EMPLOYEE BENEFITS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-511005	GOLF COURSE ADD'L 9 HOLES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-512006	West FAIRGROUNDS (Rodeo & Arenas)	CAPITAL PROJECTS	CAPITAL PROJ	\$50,500
46-4746-513000	GUNNISON BEND LAND & IMP	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-514000	GOLF COURSE IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$18,500
46-4746-514001	GOLF COURSE SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-515001	LYMAN ROW BALLFIELD	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-516000	West REGIONAL PARK	CAPITAL PROJECTS	CAPITAL PROJ	\$13,000
46-4746-517000	West FAIR FACILITY IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-519000	West SWIMMING POOL IMPROVEMEN	CAPITAL PROJECTS	CAPITAL PROJ	\$6,000
46-4746-525000	FILLMORE SKATEPARK	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-526000	DELTA SKATEPARK	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-528000	RESERVE WMR CAPITAL	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-529000	WMR REP/MAINT	CAPITAL PROJECTS	CAPITAL PROJ	\$40,000
46-4746-531000	EMR CAP REPAIR/POOL	CAPITAL PROJECTS	CAPITAL PROJ	\$14,000
46-4746-532000	EAST MILLARD RECREATION	CAPITAL PROJECTS	CAPITAL PROJ	\$1,500
46-4746-533000	EMR OUTDOOR ARENA	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-711000	LOAN/LANDFILL EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-711002	S.O. ROOF REPAIR	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-712000	COMMUNICATIONS	CAPITAL PROJECTS	CAPITAL PROJ	\$100,000
46-4746-715000	COMPUTER SOFTWARE ADMIN - COU	CAPITAL PROJECTS	CAPITAL PROJ	\$145,000
46-4746-715002	S.O. SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-715003	RECREATION SOFTWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$4,800
46-4746-715004	SOFTWARE - BLDG INSPECTION	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-716000	COMPUTER EQUIPMENT/HARDWARE	CAPITAL PROJECTS	CAPITAL PROJ	\$32,000
46-4746-720000	S.O. COMPUTER EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-730000	JAIL IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-731002	MILLARD COUNTY COURTHOUSE IMP.	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-732000	DELTA COUNTY OFFICE	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-733000	STORAGE BUILDING	CAPITAL PROJECTS	CAPITAL PROJ	\$30,000
46-4746-734000	EXTENDED CARE FACILITY	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-735000	SECURITY IMPROVEMENTS	CAPITAL PROJECTS	CAPITAL PROJ	\$65,000

Account ID	Description	Fund	Department	Amount
46-4746-736000	PUBLIC SAFETY COMPLEX IMPROVEME	CAPITAL PROJECTS	CAPITAL PROJ	\$47,900
46-4746-737000	PUBLIC HEALTH FACILITY	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-738000	EMERGENCY SERVICES BLDG	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-740000	SENIOR CITIZENS BLDG	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-741001	EQUIPMENT	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-741002	LAW ENFORCEMENT VEHICLES	CAPITAL PROJECTS	CAPITAL PROJ	\$400,000
46-4746-742001	WEED DEPT STORAGE BUILDING	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-743000	LAND/WATER/PROP PURCHASES	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-749000	LONG TERM CO RD CONST	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-800000	TRANSFER TO GENERAL FUND	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-800002	TRANSFER TO OTHER FUNDS	CAPITAL PROJECTS	CAPITAL PROJ	\$0
46-4746-880001	BUD INC TO FUND BAL	CAPITAL PROJECTS	CAPITAL PROJ	\$0
	CAPITAL PROJECTS FUND EXPENSE TOTAL			\$968,200

Account ID	Description	Fund	Department	Amount
50-3340	GRANTS	SOLID WASTE		\$0
50-3341	INTERFUND LOAN	SOLID WASTE		\$0
50-3451	COUNTY COLLECTION CHARGES	SOLID WASTE		\$2,250,000
50-3453	FILLMORE CITY CONTRIBUTION/CONTR	SOLID WASTE		\$0
50-3600	INTEREST - WF	SOLID WASTE		\$400
50-3605	INTEREST - DEBT SERVICE	SOLID WASTE		\$200
50-3607	INTEREST EARNINGS - FILLMORE	SOLID WASTE		\$5,000
50-3608	INTEREST EARNINGS - DELTA	SOLID WASTE		\$11,000
50-3615	INTEREST	SOLID WASTE		\$23,350
50-3690	SUNDRY	SOLID WASTE		\$0
50-3691	FUEL TAX REIMB	SOLID WASTE		\$0
50-3770	PRIOR YEARS SURPLUS	SOLID WASTE		\$0
50-3850	FUND BALANCE APPROPRIATION	SOLID WASTE		\$0
50-3910	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE		\$0
	SOLID WASTE FUND REVENUE TOTAL			\$2,289,950
50-4423-110000	SALARIES & WAGES	SOLID WASTE	FILLMORE SIT	\$70,000
50-4423-130000	EMPLOYEE BENEFITS	SOLID WASTE	FILLMORE SIT	\$58,400
50-4423-220000	MATERIALS AND SUPPLIES	SOLID WASTE	FILLMORE SIT	\$49,900
50-4423-241000	OFFICE SUPPLIES AND EXPENSESE	SOLID WASTE	FILLMORE SIT	\$0
50-4423-261000	BUILDINGS AND GROUNDS	SOLID WASTE	FILLMORE SIT	\$0
50-4423-310000	PROFESSIONAL AND TECHNICAL	SOLID WASTE	FILLMORE SIT	\$0
50-4423-555000	ADMINISTRATIVE SERVICES COST	SOLID WASTE	FILLMORE SIT	\$4,500
				\$182,800
50-4424-110000	SALARIES & WAGES	SOLID WASTE	COUNTY LANI	\$631,200
50-4424-120000	PART-TIME & TEMP EMPLOYEES	SOLID WASTE	COUNTY LANI	\$0
50-4424-121000	OVERTIME	SOLID WASTE	COUNTY LANI	\$95,000
50-4424-122000	VACATION SOLD/HOLIDAYS WORKED	SOLID WASTE	COUNTY LANI	\$0
50-4424-130000	EMPLOYEE BENEFITS	SOLID WASTE	COUNTY LANI	\$557,060
50-4424-130002	PENSION BENEFIT	SOLID WASTE	COUNTY LANI	\$0
50-4424-220010	VEHICLE FUEL & SUPPLIES	SOLID WASTE	COUNTY LANI	\$180,000
50-4424-220020	BINS & TRANS STATIONS	SOLID WASTE	COUNTY LANI	\$5,000
50-4424-220030	VEHICLE REP & MAINT	SOLID WASTE	COUNTY LANI	\$60,000
50-4424-220040	EQUIPMENT REP & MAINT	SOLID WASTE	COUNTY LANI	\$127,525
50-4424-220050	CLASS IV - FILLMORE	SOLID WASTE	COUNTY LANI	\$400
50-4424-220060	CLASS I - DELTA	SOLID WASTE	COUNTY LANI	\$2,000
50-4424-220070	SAFETY SUPPLIES	SOLID WASTE	COUNTY LANI	\$10,000
50-4424-220080	TIRES	SOLID WASTE	COUNTY LANI	\$15,000
50-4424-220090	OTHER - MISC	SOLID WASTE	COUNTY LANI	\$0
50-4424-231003	TRAVEL & TRAINING	SOLID WASTE	COUNTY LANI	\$10,000
50-4424-241000	OFFICE SUPPLIES & EXPENSE	SOLID WASTE	COUNTY LANI	\$2,000
50-4424-261000	BUILDINGS & GROUNDS	SOLID WASTE	COUNTY LANI	\$1,000
50-4424-271000	UTILITIES	SOLID WASTE	COUNTY LANI	\$10,000
50-4424-281000	TELEPHONE	SOLID WASTE	COUNTY LANI	\$5,000

Account ID	Description	Fund	Department	Amount
50-4424-310000	PROFESSIONAL & TECHNICAL	SOLID WASTE	COUNTY LANI	\$1,000
50-4424-311004	DEPRECIATION EXPENSE	SOLID WASTE	COUNTY LANI	\$0
50-4424-341000	CUSTODIAL CONTRACT	SOLID WASTE	COUNTY LANI	\$0
50-4424-511003	INSURANCE	SOLID WASTE	COUNTY LANI	\$7,500
50-4424-555000	ADMINISTRATIVE SERVICES COST	SOLID WASTE	COUNTY LANI	\$61,715
50-4424-610000	MISCELLANEOUS SUPPLIES	SOLID WASTE	COUNTY LANI	\$0
50-4424-620000	MISCELLANEOUS SERVICES	SOLID WASTE	COUNTY LANI	\$500
50-4424-721000	IMPROVEMENTS TO BLDGS	SOLID WASTE	COUNTY LANI	\$0
50-4424-741000	EQUIPMENT	SOLID WASTE	COUNTY LANI	\$65,010
50-4424-810002	DEBT SERVICE - LOAN REPAYMENT	SOLID WASTE	COUNTY LANI	\$217,000
50-4424-820000	ANNUAL SOLID WASTE FEE - DEQ	SOLID WASTE	COUNTY LANI	\$15,000
50-4424-910000	XFER TO RES FOR BALLOON PYMT	SOLID WASTE	COUNTY LANI	\$0
50-4424-911000	TRANS TO RESERVE FOR DEPRECIAT	SOLID WASTE	COUNTY LANI	\$0
50-4424-912000	TRANS TO RESERVE FOR CLOSURE	SOLID WASTE	COUNTY LANI	\$0
50-4424-915000	DEPRECIATION EXPENSE	SOLID WASTE	COUNTY LANI	\$28,240
50-4424-920000	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE	COUNTY LANI	\$0
50-4900-621018	OVERPAYMENTS & REIMBURSEMENTS	SOLID WASTE	COUNTY LANI	\$0
				\$2,107,150
	SOLID WASTE FUND EXPENSE TOTAL			\$2,289,950

Account ID	Description	Fund	Department	Amount
55-3340	GRANTS	AMBULANCE SERVI		\$89,655
55-3456	AMBULANCE FEES	AMBULANCE SERVI		\$900,000
55-3457	EMT Training Fees	AMBULANCE SERVI		\$1,500
55-3610	INTEREST	AMBULANCE SERVI		\$26,500
55-3690	SUNDRY	AMBULANCE SERVI		\$0
55-3770	PRIOR YEARS SURPLUS	AMBULANCE SERVI		\$0
55-3815	TRANSFER FROM GENERAL FUND	AMBULANCE SERVI		\$0
55-3820	TRANSFERS FROM OTHERS/CAP	AMBULANCE SERVI		\$0
55-3850	FUND BALANCE APPROPRIATION	AMBULANCE SERVI		\$17,385
55-3851	FUND BALANCE GRANT CARRYOVER	AMBULANCE SERVI		\$24,435
	AMBULANCE FUND TOTAL REVENUE			\$1,059,475
55-4370-110000	SALARIES & WAGES	AMBULANCE SERVI	AMBULANCE :	\$163,890
55-4370-120000	PART-TIME & TEMP EMPLOYEES	AMBULANCE SERVI	AMBULANCE :	\$300,000
55-4370-121000	OVERTIME	AMBULANCE SERVI	AMBULANCE :	\$12,500
55-4370-122000	VACATION SOLD/HOLIDAYS WORKED	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-130000	EMPLOYEE BENEFITS	AMBULANCE SERVI	AMBULANCE :	\$93,090
55-4370-130002	EXTRICATION BENEFITS	AMBULANCE SERVI	AMBULANCE :	\$1,200
55-4370-231003	TRAVEL & TRAINING	AMBULANCE SERVI	AMBULANCE :	\$20,000
55-4370-241024	CLERICAL SUPPLIES & PRINTING	AMBULANCE SERVI	AMBULANCE :	\$1,500
55-4370-241030	POSTAGE	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-251010	VEHICLE FUEL	AMBULANCE SERVI	AMBULANCE :	\$28,000
55-4370-251023	VEHICLE MAINTENANCE	AMBULANCE SERVI	AMBULANCE :	\$13,000
55-4370-251035	RADIO SERVICE & REPAIR	AMBULANCE SERVI	AMBULANCE :	\$4,000
55-4370-251045	EQUIPMENT MAINTENANCE & REPAIR	AMBULANCE SERVI	AMBULANCE :	\$9,000
55-4370-261000	BUILDINGS & GROUNDS	AMBULANCE SERVI	AMBULANCE :	\$8,000
55-4370-281000	TELEPHONE	AMBULANCE SERVI	AMBULANCE :	\$13,500
55-4370-311000	PROFESSIONAL & TECHNICAL	AMBULANCE SERVI	AMBULANCE :	\$40,000
55-4370-312012	EXTRICATION	AMBULANCE SERVI	AMBULANCE :	\$13,000
55-4370-511003	INSURANCE	AMBULANCE SERVI	AMBULANCE :	\$9,500
55-4370-555000	ADMINISTRATIVE SERVICES COST	AMBULANCE SERVI	AMBULANCE :	\$30,865
55-4370-611000	MISCELLANEOUS SUPPLIES	AMBULANCE SERVI	AMBULANCE :	\$5,000
55-4370-611001	MEDICARE COVID RELIEF	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-612005	MEDICAL SUPPLIES	AMBULANCE SERVI	AMBULANCE :	\$37,000
55-4370-621017	EMT UNIFORMS	AMBULANCE SERVI	AMBULANCE :	\$5,400
55-4370-741000	EQUIPMENT	AMBULANCE SERVI	AMBULANCE :	\$102,910
55-4370-741001	CAPITAL EQUIPMENT	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-741002	CAPITAL VEHICLES	AMBULANCE SERVI	AMBULANCE :	\$148,420
55-4370-880002	INCREASE FUND BALANCE	AMBULANCE SERVI	AMBULANCE :	\$0
55-4370-915000	DEPRECIATION EXPENSE	AMBULANCE SERVI	AMBULANCE :	\$0
	AMBULANCE FUND TOTAL EXPENSE			\$1,059,775

Account ID	Description	Fund	Department	Amount
57-3452	TELEPHONE USER CHARGES	EMERGENCY TELEPI		\$160,000
57-3610	INTEREST	EMERGENCY TELEPI		\$26,800
57-3820	TRANSFERS FROM OTHERS	EMERGENCY TELEPI		\$474,460
57-3821	CAPITAL XFER	EMERGENCY TELEPI		\$0
57-3831	GRANTS/LOANS	EMERGENCY TELEPI		\$20,000
57-3850	FUND BALANCE APPROPRIATION	EMERGENCY TELEPI		\$0
57-3910	OVERPAYMENTS & REIMBURSEMENTS	EMERGENCY TELEPI		\$0
	EMERGENCY 911 FUND REVENUE TOTAL			\$681,260
57-4425-110000	SALARIES & WAGES	EMERGENCY TELEPI	EMERGENCY	\$334,500
57-4425-120000	PART TIME & TEMP EMPLOYEES	EMERGENCY TELEPI	EMERGENCY	\$80,460
57-4425-121000	OVERTIME	EMERGENCY TELEPI	EMERGENCY	\$5,000
57-4425-130000	EMPLOYEE BENEFITS	EMERGENCY TELEPI	EMERGENCY	\$219,000
57-4425-200001	MATERIALS & SUPPLIES	EMERGENCY TELEPI	EMERGENCY	\$1,000
57-4425-210000	UCA COVID-19 RELIEF	EMERGENCY TELEPI	EMERGENCY	\$4,600
57-4425-281001	TELEPHONE CHARGES	EMERGENCY TELEPI	EMERGENCY	\$10,000
57-4425-310000	PROFESSIONAL & TECHNICAL	EMERGENCY TELEPI	EMERGENCY	\$4,200
57-4425-310001	Professional & Tech Training	EMERGENCY TELEPI	EMERGENCY	\$6,500
57-4425-620000	MISCELLANEOUS SERVICES	EMERGENCY TELEPI	EMERGENCY	\$2,800
57-4425-741000	EQUIPMENT	EMERGENCY TELEPI	EMERGENCY	\$13,200
57-4425-810003	INCREASE FUND BALANCE	EMERGENCY TELEPI	EMERGENCY	\$0
57-4425-915000	DEPRECIATION EXPENSE	EMERGENCY TELEPI	EMERGENCY	\$0
	EMERGENCY 911 FUND EXPENSE TOTAL			\$681,260

Account ID	Description	Fund	Department	Amount
71-3300	INTERGOVERNMENTAL	UNEMPLOYMENT T		\$0
71-3601	INTEREST	UNEMPLOYMENT T		\$11,850
71-3820	TRANSFERS FROM OTHERS	UNEMPLOYMENT T		\$0
71-3850	FUND BALANCE APPROPRIATION	UNEMPLOYMENT T		\$0
	UNEMPLOYMENT FUND REVENUE TOTAL			\$11,850
71-4771-161000	MISC. SERVICES	UNEMPLOYMENT T	UNEMPLOYM	\$3,000
71-4771-180001	FUND BALANCE INCREASE	UNEMPLOYMENT T	UNEMPLOYM	\$8,850
	UNEMPLOYMENT FUND EXPENSE TOTAL			\$11,850
74-3300	INTERGOVERNMENTAL	TAX STABILITY TRUS		\$0
74-3610	INTEREST	TAX STABILITY TRUS		\$0
74-4774-880003	INC. FUND BALANCE	TAX STABILITY TRUS	TAX STABILITY	\$0
	TAX STABILY FUND - NO BUDGET			

Account ID	Description	Fund	Department	Amount
75-3150	TRANSIENT ROOM TAXES	TOURISM		\$275,000
75-3151	RESTAURANT TAX	TOURISM		\$162,000
75-3152	PLACEMATS	TOURISM		\$0
75-3153	ATV JAMBOREE	TOURISM		\$17,500
75-3154	UTAH WESTERN HERITAGE FESTIVAL	TOURISM		\$0
75-3155	ATV JAMBOREE DONATIONS	TOURISM		\$0
75-3156	ATV JAMBOREE SPONSORSHIPS	TOURISM		\$2,500
75-3160	RACEWAY SPONSORSHIPS	TOURISM		\$0
75-3340	GRANTS	TOURISM		\$0
75-3615	INTEREST	TOURISM		\$12,395
75-3645	RACEWAY EVENT REVENUE	TOURISM		\$0
75-3689	SUNDRY	TOURISM		\$0
75-3850	FUND BALANCE APPROPRIATION	TOURISM		\$304,490
	TOURISM FUND REVENUE TOTAL			\$773,885
75-4192-110000	SALARIES & WAGES	TOURISM	TOURISM	\$22,690
75-4192-120000	PART-TIME & TEMP EMPLOYEES	TOURISM	TOURISM	\$62,500
75-4192-121000	OVERTIME	TOURISM	TOURISM	\$2,000
75-4192-122000	VACATION SOLD/HOLIDAYS WORKED	TOURISM	TOURISM	\$0
75-4192-130000	EMPLOYEE BENEFITS	TOURISM	TOURISM	\$14,000
75-4192-220000	ADVERTISING	TOURISM	TOURISM	\$20,000
75-4192-220001	GRANT - DIGITAL MAPPING	TOURISM	TOURISM	\$0
75-4192-220002	GRANT - STRATEGIC DESTINATION	TOURISM	TOURISM	\$85,000
75-4192-220003	GRANT - BRANDING AND MARKING	TOURISM	TOURISM	\$0
75-4192-220004	GRANT - 3 COUNTY OHV COLLABORATI	TOURISM	TOURISM	\$0
75-4192-220021	ADVERTISING / PROJECTS	TOURISM	TOURISM	\$10,000
75-4192-220031	WEB ADVERTISING	TOURISM	TOURISM	\$15,000
75-4192-220041	ADVERTISING - AT YOUR LEISURE	TOURISM	TOURISM	\$0
75-4192-221005	BROCHURES & PAMPHLETS	TOURISM	TOURISM	\$25,000
75-4192-231000	TRAVEL	TOURISM	TOURISM	\$10,000
75-4192-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	TOURISM	\$3,000
75-4192-281000	TELEPHONE	TOURISM	TOURISM	\$2,600
75-4192-341001	CHAMBER OPERATIONS EAST	TOURISM	TOURISM	\$0
75-4192-342000	CHAMBER OPERATIONS WEST	TOURISM	TOURISM	\$7,800
75-4192-351000	PROFESSIONAL AND TECHNICAL	TOURISM	TOURISM	\$10,000
75-4192-351001	PROFESSIONAL TECH/CONTRACT WAGI	TOURISM	TOURISM	\$43,200
75-4192-351010	FILLMORE ARTS FESTIVAL	TOURISM	TOURISM	\$15,000
75-4192-351020	GREAT BASIN N H ROUTE	TOURISM	TOURISM	\$0
75-4192-351030	DELTA SNOW GOOSE FESTIVAL	TOURISM	TOURISM	\$3,600
75-4192-351040	POW WOW	TOURISM	TOURISM	\$0
75-4192-351050	GREAT BASIN MUSEUM	TOURISM	TOURISM	\$2,500
75-4192-351060	MISCELLANEOUS	TOURISM	TOURISM	\$0
75-4192-352000	EVENT PROMOTION	TOURISM	TOURISM	\$50,000
75-4192-353000	GREAT BASIN MUSEUM	TOURISM	TOURISM	\$0
75-4192-354000	DUES & MEMBERSHIPS	TOURISM	TOURISM	\$2,000

Account ID	Description	Fund	Department	Amount
75-4192-481000	SIGNS & SIGN MAINT.	TOURISM	TOURISM	\$240,000
75-4192-482000	CONTRIBUTIONS OTHERS - MITIGATION	TOURISM	TOURISM	\$31,000
75-4192-482001	ROAD PROJECTS - MITIGATION	TOURISM	TOURISM	\$0
75-4192-555000	ADMINISTRATIVE SERVICES COST	TOURISM	TOURISM	\$21,655
75-4192-621009	MISCELLANEOUS EXPENSES	TOURISM	TOURISM	\$5,000
75-4192-741000	EQUIPMENT	TOURISM	TOURISM	\$40,000
75-4192-910000	FUND BALANCE INCREASE	TOURISM	TOURISM	\$0
				\$743,545
75-4193-120003	ATV JAMB TEMP EMPLOYEES	TOURISM	ATV JAMBORE	\$2,060
75-4193-121000	ATV JAMB TEMP EMPLOYEES	TOURISM	ATV JAMBORE	\$0
75-4193-130000	EMPLOYEE BENEFITS	TOURISM	ATV JAMBORE	\$300
75-4193-130003	BENEFITS	TOURISM	ATV JAMBORE	\$0
75-4193-220000	ADVERTISING	TOURISM	ATV JAMBORE	\$500
75-4193-231000	TRAVEL	TOURISM	ATV JAMBORE	\$0
75-4193-232000	TRAINING, CONFERENCES, & SEMINARS	TOURISM	ATV JAMBORE	\$0
75-4193-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	ATV JAMBORE	\$1,000
75-4193-281000	TELEPHONE	TOURISM	ATV JAMBORE	\$0
75-4193-311000	ENTERTAINMENT	TOURISM	ATV JAMBORE	\$800
75-4193-312013	CATERING	TOURISM	ATV JAMBORE	\$12,000
75-4193-555000	ADMINISTRATIVE SERVICES COST	TOURISM	ATV JAMBORE	\$715
75-4193-611009	CLOTHING	TOURISM	ATV JAMBORE	\$3,000
75-4193-615001	PRIZES	TOURISM	ATV JAMBORE	\$1,800
75-4193-621016	MISCELLANEOUS	TOURISM	ATV JAMBORE	\$2,500
				\$24,675
75-4194-120000	MCR WAGES	TOURISM	RACETRACK	\$0
75-4194-130000	EMPLOYEE BENEFITS	TOURISM	RACETRACK	\$0
75-4194-200002	ADVERTISING	TOURISM	RACETRACK	\$500
75-4194-231000	TRAVEL	TOURISM	RACETRACK	\$5,000
75-4194-241000	OFFICE SUPPLIES & EXPENSE	TOURISM	RACETRACK	\$0
75-4194-351000	PROFESSIONAL & TECHNICAL	TOURISM	RACETRACK	\$0
75-4194-352001	ENTERTAINMENT	TOURISM	RACETRACK	\$0
75-4194-353001	MEMBERSHIPS	TOURISM	RACETRACK	\$0
75-4194-481000	SIGNS & MAINTENANCE	TOURISM	RACETRACK	\$0
75-4194-555000	ADMINISTRATIVE COST SERVICES	TOURISM	RACETRACK	\$165
75-4194-615001	PRIZES	TOURISM	RACETRACK	\$0
75-4194-621016	MISCELLANEOUS	TOURISM	RACETRACK	\$0
75-4194-741000	EQUIPMENT	TOURISM	RACETRACK	\$0
				\$5,665
	TOURISM FUND EXPENSE TOTAL			\$773,885