

MILLARD COUNTY FUND 55 - AMBULANCE		2024 Original	2025 Proposed
Account ID	Description	BUDGET	BUDGET
		Accounts	Accounts
Revenue			
55-3340	GRANTS	\$89,655.00	\$104,655.00
55-3456	AMBULANCE FEES	\$830,000.00	\$900,000.00
55-3457	EMT Training Fees	\$2,000.00	\$1,500.00
55-3610	INTEREST	\$26,500.00	\$26,500.00
55-3690	SUNDRY	\$0.00	\$0.00
55-3770	PRIOR YEARS SURPLUS	\$0.00	\$0.00
55-3815	TRANSFER FROM GENERAL FUND	\$0.00	\$0.00
55-3820	TRANSFERS FROM OTHERS/CAP	\$0.00	\$0.00
55-3850	FUND BALANCE APPROPRIATION	\$0.00	\$28,975.00
55-3851	FUND BALANCE GRANT CARRYOVER	\$24,435.00	\$0.00
	AMBULANCE TOTAL REVENUE	\$972,590.00	\$1,061,630.00
Expense- Ambulance			
55-4370-110000	SALARIES & WAGES	\$163,890.00	\$162,890.00
55-4370-120000	PART-TIME & TEMP EMPLOYEES	\$230,000.00	\$300,000.00
55-4370-121000	OVERTIME	\$12,500.00	\$12,500.00
55-4370-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
55-4370-130000	EMPLOYEE BENEFITS	\$93,090.00	\$118,590.00
55-4370-130002	EXTRICATION BENEFITS	\$1,200.00	\$1,200.00
55-4370-231003	TRAVEL & TRAINING	\$20,000.00	\$20,000.00
55-4370-241024	CLERICAL SUPPLIES & PRINTING	\$1,500.00	\$1,500.00
55-4370-241030	POSTAGE	\$0.00	\$0.00
55-4370-251010	VEHICLE FUEL	\$28,000.00	\$28,000.00
55-4370-251023	VEHICLE MAINTENANCE	\$13,000.00	\$13,000.00
55-4370-251035	RADIO SERVICE & REPAIR	\$4,000.00	\$4,000.00
55-4370-251045	EQUIPMENT MAINTENANCE & REPAIR	\$9,000.00	\$9,000.00
55-4370-261000	BUILDINGS & GROUNDS	\$8,000.00	\$8,000.00
55-4370-281000	TELEPHONE	\$13,500.00	\$13,500.00
55-4370-311000	PROFESSIONAL & TECHNICAL	\$36,000.00	\$40,000.00
55-4370-312012	EXTRICATION	\$13,000.00	\$13,000.00
55-4370-511003	INSURANCE	\$9,500.00	\$9,500.00
55-4370-555000	ADMINISTRATIVE SERVICES COST	\$27,680.00	\$32,580.00
55-4370-611000	MISCELLANEOUS SUPPLIES	\$2,000.00	\$5,000.00
55-4370-611001	MEDICARE COVID RELIEF	\$0.00	\$0.00
55-4370-612005	MEDICAL SUPPLIES	\$30,000.00	\$37,000.00
55-4370-621017	EMT UNIFORMS	\$5,400.00	\$5,400.00
55-4370-741000	EQUIPMENT	\$102,910.00	\$78,550.00
55-4370-741001	CAPITAL EQUIPMENT	\$0.00	\$0.00
55-4370-741002	CAPITAL VEHICLES	\$148,420.00	\$148,420.00
55-4370-880002	INCREASE FUND BALANCE	\$0.00	\$0.00
55-4370-915000	DEPRECIATION EXPENSE	\$0.00	\$0.00
	AMBULANCE TOTAL EXPENSE	\$972,590.00	\$1,061,630.00