

MILLARD COUNTY FUND 10 - GENERAL FUND		2024 Original	2025 Proposed
Account ID	Description	BUDGET Accounts	BUDGET Accounts
Revenue			
10-3110	CURRENT PROPERTY TAX	\$7,400,000.00	\$8,100,000.00
10-3120	PRIOR YEARS PROPERTY TAX	\$100,000.00	\$100,000.00
10-3130	SALES AND USE TAX	\$2,000,000.00	\$2,500,000.00
10-3135	PERSONAL PROPERTY TAX	\$900,000.00	\$940,000.00
10-3145	MOTOR CARRIER TAX	\$70,000.00	\$70,000.00
10-3162	ASSESSING & COLL - STATE	\$6,000.00	\$6,000.00
10-3163	ASSESSING & COLL - COUNTY	\$950,000.00	\$950,000.00
10-3170	AGE BASE/FEE IN LIEU OF P T	\$240,000.00	\$240,000.00
10-3190	PENALTIES AND INTEREST	\$40,000.00	\$40,000.00
10-3210	BUSINESS LICENSES	\$3,000.00	\$3,000.00
10-3215	CONDITIONAL USE PERMITS	\$5,000.00	\$6,000.00
10-3220	BUILDING PERMITS	\$80,000.00	\$90,000.00
10-3222	MARRIAGE LICENSES	\$2,000.00	\$2,000.00
10-3223	ASSESSOR'S FEES	\$40,000.00	\$40,000.00
10-3311	PUBLIC SAFETY - CIV DEF	\$0.00	\$0.00
10-3313	PUBLIC SAFETY - COPS GRANT	\$0.00	\$0.00
10-3330	IN LIEU OF TAXES	\$1,550,000.00	\$1,550,000.00
10-3340	GRANTS	\$69,000.00	\$5,000.00
10-3341	IDC GRANT	\$171,000.00	\$208,000.00
10-3342	SO GRANTS - EMPG, SHSP ETC	\$174,500.00	\$140,000.00
10-3343	MONUMENT REPLACEMENT GRANT (REC	\$40,000.00	\$28,230.00
10-3345	SENIOR MEAL CONTRIB/DONATIONS	\$0.00	\$48,000.00
10-3346	FEDERAL SENIOR MEAL/CNTR	\$0.00	\$102,885.00
10-3347	STATE SENIOR MEAL/CNTR	\$0.00	\$49,000.00
10-3358	LIQUOR FUND ALLOTMENT - BEER T	\$20,000.00	\$20,000.00
10-3361	FEDERAL WEED CONTROL	\$0.00	\$0.00
10-3375	ELECTION FUNDS	\$22,000.00	\$16,500.00
10-3380	FOREST RESERVE FUNDS	\$0.00	\$0.00
10-3385	MINERAL REVENUE	\$50,000.00	\$50,000.00
10-3386	MINERAL REVENUE - PTIF	\$8,000.00	\$8,000.00
10-3410	SURVEY FILING FEES	\$3,000.00	\$3,000.00
10-3411	CLERKS FEES	\$5,000.00	\$5,000.00
10-3412	RECORDERS FEES	\$185,000.00	\$185,000.00
10-3413	ZONING & SUB FEES (CUBPRF)	\$5,000.00	\$5,000.00
10-3414	PLAN CHECKS & INSPECTIONS	\$5,000.00	\$6,000.00
10-3415	SALE OF MAPS & PUBLICATIONS	\$100.00	\$100.00
10-3416	AUDITOR'S FEES	\$1,000.00	\$1,000.00
10-3418	TREASURERS FEES	\$1,000.00	\$1,000.00
10-3419	OTHER CHARGES FOR SERVICES	\$0.00	\$0.00
10-3420	HOSTED TRAINING K-9/MISC	\$0.00	\$0.00
10-3421	SHERIFFS FEES	\$30,000.00	\$20,000.00
10-3422	ALCOHOL & DRUG - DUI, ETC.	\$2,000.00	\$250.00

10-3424	BALIFF / BRAND INSPECTION	\$20,000.00	\$20,000.00
10-3425	LAW ENFORCEMENT CONTRACT	\$0.00	\$758,000.00
10-3426	RESOURCE OFFICER AGREEMENT	\$50,000.00	\$50,000.00
10-3427	WEST DESERT DEPUTY	\$15,000.00	\$15,000.00
10-3428	CONSERVATION CORPS	\$0.00	\$3,000.00
10-3431	ATTORNEYS FEES	\$0.00	\$0.00
10-3440	PAY FOR STAY	\$0.00	\$0.00
10-3441	STATE INMATE HOUSING	\$950,000.00	\$1,000,000.00
10-3442	STATE INMATE MEDICAL	\$5,000.00	\$5,000.00
10-3443	OTHER INMATE HOUSING	\$80,000.00	\$100,000.00
10-3444	TRANSPORTATION/EXTRAD	\$1,000.00	\$500.00
10-3445	WORK RELEASE	\$0.00	\$0.00
10-3446	SUNDRY	\$500.00	\$500.00
10-3447	INMATE HOUSING RESTITUTION	\$0.00	\$0.00
10-3448	TRANSPORTATION RESTITUTION	\$100.00	\$100.00
10-3449	DRUG SCREENING FEES	\$0.00	\$0.00
10-3450	INMATE PROGRAMMING	\$80,000.00	\$85,000.00
10-3494	FILING FEES	\$3,500.00	\$0.00
10-3511	JUSTICE COURT	\$400,000.00	\$400,000.00
10-3515	SECURITY SURCHARGE - STATE	\$55,000.00	\$55,000.00
10-3517	YOUTH COURT - EAST	\$1,500.00	\$1,500.00
10-3518	YOUTH COURT - WEST	\$1,500.00	\$1,500.00
10-3519	SUNDRY FINES	\$0.00	\$0.00
10-3609	INTEREST - WELLS FARGO	\$0.00	\$0.00
10-3611	INTEREST	\$0.00	\$0.00
10-3612	INTEREST	\$0.00	\$0.00
10-3613	INTEREST - UST (SP PROJ FNDS)	\$0.00	\$0.00
10-3614	INTEREST - MORETON	\$0.00	\$0.00
10-3615	INTEREST - ZIONS INVESTMENT	\$700,000.00	\$700,000.00
10-3618	INTEREST - ZIONS (PY FNDS)	\$0.00	\$0.00
10-3619	INTEREST - ZIONS CD'S	\$0.00	\$0.00
10-3620	RENTAL	\$12,000.00	\$12,000.00
10-3622	COUNTY FAIR	\$10,000.00	\$10,000.00
10-3623	COUNTY RODEO	\$25,000.00	\$25,000.00
10-3625	RODEO POKER RIDE	\$2,000.00	\$2,000.00
10-3626	MISS MILLARD	\$800.00	\$800.00
10-3627	RODEO SPONSORSHIPS	\$45,000.00	\$45,000.00
10-3651	SALE OF MATERIALS & SUPPLIES	\$5,000.00	\$5,000.00
10-3652	SHERIFF'S OFFICE SALES	\$0.00	\$0.00
10-3655	CERT PROGRAM	\$0.00	\$0.00
10-3690	SUNDRY - WF	\$0.00	\$0.00
10-3692	COURT(S) CONTRACT	\$192,200.00	\$192,200.00
10-3693	USU EXTENSION	\$1,000.00	\$1,000.00
10-3694	SUNDRY - ZFNB	\$2,000.00	\$2,000.00
10-3695	INMATE PROGRAM	\$110,000.00	\$120,000.00
10-3697	DISTRICT COURT FEES	\$10,000.00	\$10,000.00
10-3701	ALLEVIATION - PUBLIC SAFETY	\$250,000.00	\$0.00

10-3820	TRANSFERS FROM OTHERS	\$0.00	\$0.00
10-3821	XFER CAPITAL	\$0.00	\$0.00
10-3822	XFER REIMBURSE ADMIN COSTS	\$271,795.00	\$285,075.00
10-3830	CONTRIBUTIONS (PRIOR YEAR FUND	\$1,276,270.00	\$414,440.00
10-3910	OVERPAYMENTS & REIMBURSEMENTS	\$100,000.00	\$100,000.00
10-3911	INSURANCE PAYMENTS	\$0.00	\$0.00
10-3912	PASS THROUGH GRANTS	\$0.00	\$0.00
10-3913	MISC COLLECTION	\$0.00	\$0.00
	GENERAL FUND TOTAL REVENUE	\$18,853,765.00	\$19,958,580.00

Expense - Commission

10-4111-110000	SALARIES & WAGES	\$137,550.00	\$138,050.00
10-4111-121000	OVERTIME	\$0.00	\$0.00
10-4111-130000	EMPLOYEE BENEFITS	\$37,000.00	\$36,000.00
10-4111-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$0.00
10-4111-221000	PUBLIC NOTICES	\$1,500.00	\$1,500.00
10-4111-231000	TRAVEL	\$25,000.00	\$25,000.00
10-4111-231010	PUBLIC RELATIONS	\$5,000.00	\$5,000.00
10-4111-241000	OFFICE SUPPLIES & EXPENSE	\$1,500.00	\$1,500.00
10-4111-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,500.00	\$1,500.00
10-4111-281000	TELEPHONE	\$5,500.00	\$5,500.00
10-4111-621000	MISCELLANEOUS SERVICES	\$0.00	\$0.00
10-4111-741000	EQUIPMENT	\$1,000.00	\$1,000.00
	COMMISSION TOTAL EXPENSE	\$215,550.00	\$215,050.00

Expense - District Court

10-4121-110000	SALARIES & WAGES	\$101,625.00	\$105,625.00
10-4121-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4121-121000	OVERTIME	\$0.00	\$0.00
10-4121-130000	EMPLOYEE BENEFITS	\$90,000.00	\$90,500.00
10-4121-221000	PUBLIC NOTICES	\$0.00	\$0.00
10-4121-223000	JURY EXPENSES	\$2,000.00	\$2,000.00
10-4121-228000	LAW LIBRARY	\$0.00	\$0.00
10-4121-231000	TRAVEL	\$1,500.00	\$1,500.00
10-4121-241000	OFFICE SUPPLIES & EXPENSE	\$3,000.00	\$3,000.00
10-4121-281000	TELEPHONE	\$2,540.00	\$2,540.00
10-4121-611000	MISCELLANEOUS SUPPLIES	\$0.00	\$0.00
10-4121-621000	MISCELLANEOUS SERVICES	\$3,000.00	\$3,000.00
10-4121-741000	EQUIPMENT	\$1,000.00	\$1,000.00
	DISTRICT COURT TOTAL EXPENSE	\$204,665.00	\$209,165.00

Expense - Justice Court

10-4122-110000	SALARIES & WAGES	\$119,500.00	\$126,000.00
10-4122-120000	PART-TIME & TEMP EMPLOYEES	\$89,000.00	\$84,000.00
10-4122-121000	OVERTIME	\$0.00	\$0.00
10-4122-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4122-130000	EMPLOYEE BENEFITS	\$91,500.00	\$91,500.00

10-4122-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$1,500.00	\$1,500.00
10-4122-231000	TRAVEL	\$2,500.00	\$3,500.00
10-4122-241000	OFFICE SUPPLIES & EXPENSE	\$3,500.00	\$3,500.00
10-4122-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,000.00	\$2,000.00
10-4122-281000	TELEPHONE	\$1,950.00	\$2,720.00
10-4122-311000	PROFESSIONAL & TECHNICAL	\$4,000.00	\$5,000.00
10-4122-314002	COMPUTER SOFTWARE MAINT	\$0.00	\$0.00
10-4122-315002	HARDWARE MAINT.	\$0.00	\$0.00
10-4122-621000	MISCELLANEOUS SERVICES	\$2,500.00	\$2,500.00
10-4122-741000	EQUIPMENT	\$7,700.00	\$2,500.00
	JUSTICE COURT TOTAL EXPENSE	\$325,650.00	\$324,720.00

Expense - Youth Court

10-4123-621002	EXPENSES - WEST	\$1,500.00	\$1,500.00
10-4123-621003	EXPENSES - EAST	\$1,000.00	\$1,000.00
	YOUTH COURT TOTAL EXPENSE	\$2,500.00	\$2,500.00

Expense - Drug Court

10-4124-312010	CENTRAL UT DRUG COURT PROG MATCH	\$11,000.00	\$11,000.00
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Expense - Sanity Hearings

10-4125-621002	SANITY HEARINGS EXPENSES	\$4,000.00	\$4,000.00
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Expense - Legal Defender

10-4126-311001	PUBLIC DEFENDER CONTRACT	\$506,000.00	\$450,000.00
10-4126-313001	CAPITAL INDIGENT DEFENSE	\$10,000.00	\$10,000.00
10-4126-621002	EXPENSES	\$0.00	\$0.00
	LEGAL DEFENDER TOTAL EXPENSE	\$516,000.00	\$460,000.00

Expense - Special Prosecution

10-4129-367000	MISC SPECIAL PROSECUTION	\$10,000.00	\$10,000.00
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Expense - Personnel

10-4134-110000	SALARIES & WAGES	\$106,300.00	\$117,800.00
10-4134-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4134-130000	EMPLOYEE BENEFITS	\$48,000.00	\$51,000.00
10-4134-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$1,000.00	\$1,000.00
10-4134-221000	PUBLIC NOTICES	\$0.00	\$0.00
10-4134-231000	TRAVEL	\$1,000.00	\$1,000.00
10-4134-232000	TRAINING, CONFERENCES, & SEMINARS	\$1,000.00	\$1,000.00
10-4134-241000	OFFICE SUPPLIES & EXPENSE	\$500.00	\$500.00
10-4134-281000	TELEPHONE	\$720.00	\$360.00
10-4134-621001	MISCELLANEOUS SUPPLIES	\$500.00	\$500.00
10-4134-625000	WELLNESS COMMITTEE	\$500.00	\$500.00
10-4134-626000	PERSONNEL APPEALS/LITIGATION	\$0.00	\$0.00
10-4134-627000	PERSONNEL BUSINESS	\$4,500.00	\$4,500.00
10-4134-741000	EQUIPMENT	\$0.00	\$0.00

PERSONNEL TOTAL EXPENSE	\$164,020.00	\$178,160.00
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Expense - Economic Development

10-4140-110000	SALARIES & WAGES	\$6,840.00	\$33,240.00
10-4140-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4140-121000	OVERTIME	\$0.00	\$0.00
10-4140-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4140-130000	EMPLOYEE BENEFITS	\$4,500.00	\$20,000.00
10-4140-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$0.00
10-4140-231000	TRAVEL	\$0.00	\$0.00
10-4140-232000	TRAINING, CONFERENCES, & SEMINARS	\$0.00	\$0.00
10-4140-241000	OFFICE SUPPLIES & EXPENSE	\$300.00	\$300.00
10-4140-281000	TELEPHONE	\$0.00	\$0.00
10-4140-312000	SIX COUNTY ADMIN	\$5,000.00	\$4,905.00
10-4140-312015	HAZARD MITIGATION	\$4,100.00	\$4,100.00
10-4140-312020	UDOT	\$3,600.00	\$3,600.00
10-4140-651000	ECONOMIC PROMOTION	\$1,300.00	\$1,300.00
10-4140-651010	RDA CONTRACT	\$0.00	\$0.00
10-4140-651020	ECONOMIC PROMOTION - UAC CONTRAC	\$40,000.00	\$20,000.00
10-4140-652090	MISC SUPPLIES & SERV	\$0.00	\$0.00
10-4140-741000	EQUIPMENT	\$0.00	\$0.00
	ECONOMIC DEVELOPMENT TOTAL EXPEI	\$65,640.00	\$87,445.00

Expense - Auditor

10-4141-110000	SALARIES & WAGES	\$261,200.00	\$331,100.00
10-4141-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4141-121000	OVERTIME	\$0.00	\$0.00
10-4141-130000	EMPLOYEE BENEFITS	\$160,500.00	\$219,000.00
10-4141-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$300.00	\$300.00
10-4141-221000	PUBLIC NOTICES	\$2,500.00	\$2,500.00
10-4141-231000	TRAVEL	\$2,500.00	\$2,500.00
10-4141-232000	TRAINING, CONFERENCES, & SEMINARS	\$3,700.00	\$4,000.00
10-4141-241000	OFFICE SUPPLIES & EXPENSE	\$11,000.00	\$11,000.00
10-4141-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,000.00	\$1,000.00
10-4141-281000	TELEPHONE	\$3,100.00	\$4,300.00
10-4141-311000	PROFESSIONAL & TECHNICAL	\$43,575.00	\$45,200.00
10-4141-314000	COMPUTER SOFTWARE MAINT.	\$1,000.00	\$1,000.00
10-4141-315000	COMPUTER HARDWARE MAINT.	\$0.00	\$0.00
10-4141-741000	EQUIPMENT	\$2,500.00	\$2,500.00
	AUDITOR TOTAL EXPENSE	\$492,875.00	\$624,400.00

Expense - Clerk

10-4142-110000	SALARIES & WAGES	\$124,870.00	\$127,370.00
10-4142-120000	PART TIME WAGES	\$0.00	\$0.00
10-4142-121000	OVERTIME	\$400.00	\$0.00
10-4142-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4142-130000	EMPLOYEE BENEFITS	\$77,000.00	\$77,500.00

10-4142-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$40.00	\$50.00
10-4142-222000	AGRICULTURAL PROTECTION	\$0.00	\$0.00
10-4142-228000	LAW LIBRARY	\$0.00	\$0.00
10-4142-231000	TRAVEL	\$5,500.00	\$3,500.00
10-4142-232000	TRAINING, CONFERENCES, & SEMINARS	\$2,500.00	\$2,500.00
10-4142-241000	OFFICE SUPPLIES & EXPENSE	\$3,500.00	\$3,500.00
10-4142-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,000.00	\$1,000.00
10-4142-281000	TELEPHONE	\$2,540.00	\$2,540.00
10-4142-311000	PROFESSIONAL & TECHNICAL	\$0.00	\$0.00
10-4142-314000	COMPUTER SOFTWARE MAINT.	\$2,100.00	\$2,100.00
10-4142-315000	COMPUTER HARDWARE MAINT.	\$1,000.00	\$1,000.00
10-4142-741000	EQUIPMENT	\$4,000.00	\$4,000.00
	CLERK TOTAL EXPENSE	\$224,450.00	\$225,060.00

Expense - Treasurer

10-4143-110000	SALARIES & WAGES	\$185,050.00	\$195,550.00
10-4143-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4143-121000	OVERTIME	\$0.00	\$0.00
10-4143-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4143-130000	EMPLOYEE BENEFITS	\$95,500.00	\$87,000.00
10-4143-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$200.00	\$200.00
10-4143-221000	PUBLIC NOTICES	\$1,000.00	\$1,000.00
10-4143-231000	TRAVEL	\$3,550.00	\$3,550.00
10-4143-232000	TRAINING, CONFERENCES & SEMINARS	\$3,650.00	\$3,650.00
10-4143-241000	OFFICE SUPPLIES & EXPENSE	\$19,500.00	\$19,500.00
10-4143-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,030.00	\$2,030.00
10-4143-281000	TELEPHONE	\$3,700.00	\$3,600.00
10-4143-314000	COMPUTER SOFTWARE MAINT.	\$6,500.00	\$6,500.00
10-4143-315000	COMPUTER HARDWARE MAINT.	\$3,000.00	\$3,000.00
10-4143-621003	BANK CHARGES	\$1,000.00	\$1,000.00
10-4143-741000	EQUIPMENT	\$0.00	\$0.00
	TREASURER TOTAL EXPENSE	\$324,680.00	\$326,580.00

Expense - Recorder

10-4144-110000	SALARIES & WAGES	\$237,800.00	\$244,300.00
10-4144-121000	OVERTIME	\$0.00	\$0.00
10-4144-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4144-130000	EMPLOYEE BENEFITS	\$148,000.00	\$146,000.00
10-4144-231000	TRAVEL	\$3,750.00	\$4,750.00
10-4144-241000	OFFICE SUPPLIES & EXPENSE	\$4,000.00	\$4,500.00
10-4144-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$5,500.00	\$4,000.00
10-4144-281000	TELEPHONE	\$1,800.00	\$4,680.00
10-4144-311000	PROFESSIONAL & TECHNICAL	\$0.00	\$0.00
10-4144-314000	COMPUTER SOFTWARE MAINT.	\$100.00	\$250.00
10-4144-315003	HARDWARE MAINT.	\$0.00	\$0.00
10-4144-621004	XEROX RENT	\$0.00	\$0.00
10-4144-741000	EQUIPMENT	\$1,500.00	\$11,000.00

10-4144-742000	AUTOMATION FEES EQUIPMENT	\$0.00	\$0.00
	RECORDER TOTAL EXPENSE	\$402,450.00	\$419,480.00

Expense - Attorney

10-4145-110000	SALARIES & WAGES	\$472,335.00	\$493,335.00
10-4145-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4145-121000	OVERTIME	\$0.00	\$0.00
10-4145-130000	EMPLOYEE BENEFITS	\$272,000.00	\$232,000.00
10-4145-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$4,000.00	\$5,000.00
10-4145-231000	TRAVEL	\$5,000.00	\$5,000.00
10-4145-241000	OFFICE SUPPLIES & EXPENSE	\$4,500.00	\$4,500.00
10-4145-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,000.00	\$2,000.00
10-4145-281000	TELEPHONE	\$3,500.00	\$5,700.00
10-4145-741000	EQUIPMENT	\$2,000.00	\$2,000.00
	ATTORNEY TOTAL EXPENSE	\$765,335.00	\$749,535.00

Expense - Assessor

10-4146-110000	SALARIES & WAGES ASSESSOR OFC ONLY	\$247,280.00	\$257,780.00
10-4146-110001	SALARIES & WAGES DMV ONLY	\$88,500.00	\$94,500.00
10-4146-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4146-121000	OVERTIME	\$0.00	\$0.00
10-4146-130000	EMPLOYEE BENEFITS	\$118,500.00	\$121,000.00
10-4146-130001	BENEFITS DMV STAFF ONLY	\$67,500.00	\$68,500.00
10-4146-231000	TRAVEL	\$15,000.00	\$20,975.00
10-4146-241000	OFFICE SUPPLIES & EXPENSE	\$9,500.00	\$7,400.00
10-4146-242000	CAR REGISTRATION PREPARATION	\$0.00	\$0.00
10-4146-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,000.00	\$2,200.00
10-4146-281000	TELEPHONE	\$6,000.00	\$5,540.00
10-4146-311000	PROFESSIONAL & TECHNICAL	\$215,000.00	\$104,700.00
10-4146-314000	COMPUTER SOFTWARE MAINT.	\$0.00	\$0.00
10-4146-315000	COMPUTER HARDWARE MAINT.	\$1,200.00	\$1,250.00
10-4146-741000	EQUIPMENT	\$1,000.00	\$1,100.00
	ASSESSOR TOTAL EXPENSE	\$770,480.00	\$684,945.00

Expense - Surveyor

10-4147-110000	SALARIES & WAGES	\$53,125.00	\$55,125.00
10-4147-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4147-121000	OVERTIME	\$0.00	\$0.00
10-4147-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4147-130000	EMPLOYEE BENEFITS	\$39,500.00	\$39,500.00
10-4147-231000	TRAVEL	\$800.00	\$800.00
10-4147-241000	OFFICE SUPPLIES & EXPENSE	\$0.00	\$0.00
10-4147-311000	PROFESSIONAL & TECHNICAL	\$30,000.00	\$30,000.00
	SURVEYOR TOTAL EXPENSE	\$123,425.00	\$125,425.00

Expense - Unemployment

10-4150-621005	UNEMPLOYMENT EXPENSES	\$3,500.00	\$3,500.00
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Expense - Computer Center

10-4151-110000	SALARIES & WAGES	\$178,900.00	\$111,900.00
10-4151-121000	OVERTIME	\$0.00	\$0.00
10-4151-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$3,500.00
10-4151-130000	EMPLOYEE BENEFITS	\$107,000.00	\$64,000.00
10-4151-231000	TRAVEL	\$6,500.00	\$5,000.00
10-4151-241000	OFFICE SUPPLIES & EXPENSE	\$3,000.00	\$3,000.00
10-4151-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$70,000.00	\$65,000.00
10-4151-281000	TELEPHONE	\$6,000.00	\$4,320.00
10-4151-311000	PROFESSIONAL & TECHNICAL	\$7,000.00	\$67,000.00
10-4151-741000	EQUIPMENT	\$7,000.00	\$6,000.00
	COMPUTER CENTER TOTAL EXPENSE	\$385,400.00	\$329,720.00

Expense - Risk Management

10-4152-314004	CENTRALLY ASSESSED LITIGATION	\$150,000.00	\$75,000.00
10-4152-510000	PROPERTY & LIABILITY INSURANCE	\$401,000.00	\$430,000.00
10-4152-511000	WORKERS COMPENSATION	\$45,000.00	\$50,000.00
10-4152-515000	RISK MANAGEMENT	\$15,000.00	\$15,000.00
10-4152-516000	CIVIL PLANNING LITIGATION	\$0.00	\$0.00
	RISK MANAGEMENT TOTAL EXPENSE	\$611,000.00	\$570,000.00

Expense - GIS

10-4154-110000	SALARIES & WAGES	\$84,400.00	\$95,400.00
10-4154-121000	OVERTIME	\$0.00	\$0.00
10-4154-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4154-130000	EMPLOYEE BENEFITS	\$52,000.00	\$61,700.00
10-4154-231000	TRAVEL	\$6,500.00	\$3,000.00
10-4154-241000	OFFICE SUPPLIES & EXPENSE	\$2,000.00	\$2,000.00
10-4154-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$15,000.00	\$15,000.00
10-4154-281000	TELEPHONE	\$2,100.00	\$1,060.00
10-4154-311000	PROFESSIONAL & TECHNICAL	\$1,000.00	\$1,000.00
10-4154-741000	EQUIPMENT	\$5,000.00	\$5,000.00
	GIS TOTAL EXPENSE	\$168,000.00	\$184,160.00

Expense - Public Safety Bldg Maintenance

10-4161-110000	SALARIES & WAGES	\$169,600.00	\$126,600.00
10-4161-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4161-121000	OVERTIME	\$5,700.00	\$7,000.00
10-4161-130000	EMPLOYEE BENEFITS	\$123,000.00	\$88,000.00
10-4161-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$45,000.00	\$45,000.00
10-4161-252000	FUEL	\$4,000.00	\$4,000.00
10-4161-271000	UTILITIES	\$112,000.00	\$150,000.00
10-4161-281000	TELEPHONE	\$1,200.00	\$1,560.00
10-4161-611000	MISCELLANEOUS SUPPLIES	\$0.00	\$0.00
10-4161-621000	MISCELLANEOUS SERVICES	\$25,000.00	\$27,000.00
10-4161-721000	IMPROVEMENTS TO BLDGS	\$5,000.00	\$7,000.00

10-4161-722000	POSSE B & G IMP	\$2,000.00	\$2,000.00
10-4161-731000	IMPROVEMENTS OTHER THAN BUILDI	\$1,500.00	\$2,700.00
10-4161-741000	EQUIPMENT	\$0.00	\$0.00
	PUBLIC SAFETY BLDG TOTAL EXPENSE	\$494,000.00	\$460,860.00

Expense - Delta Office

10-4162-110000	SALARIES & WAGES	\$0.00	\$9,240.00
10-4162-110001	SALARIES & WAGES MAINT ONLY	\$5,300.00	\$5,200.00
10-4162-121000	OVERTIME	\$0.00	\$0.00
10-4162-130000	EMPLOYEE BENEFITS	\$0.00	\$700.00
10-4162-130001	BENEFITS MAINT ONLY	\$3,000.00	\$2,100.00
10-4162-241000	OFFICE SUPPLIES & EXPENSE	\$2,200.00	\$2,200.00
10-4162-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$200.00	\$200.00
10-4162-261000	BUILDINGS & GROUNDS	\$3,400.00	\$6,400.00
10-4162-270000	UTILITIES	\$7,300.00	\$8,000.00
10-4162-281000	TELEPHONE	\$2,500.00	\$2,880.00
10-4162-341000	CUSTODIAL CONTRACT	\$9,240.00	\$0.00
10-4162-611000	MISCELLANEOUS SUPPLIES	\$700.00	\$700.00
10-4162-741000	EQUIPMENT	\$2,000.00	\$4,000.00
	DELTA OFFICE TOTAL EXPENSE	\$35,840.00	\$41,620.00

Expense - Maintenance - Old Courthouse

10-4165-110000	SALARIES & WAGES	\$42,625.00	\$44,625.00
10-4165-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4165-121000	OVERTIME	\$2,000.00	\$3,000.00
10-4165-130000	EMPLOYEE BENEFITS	\$31,500.00	\$32,000.00
10-4165-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$15,000.00	\$15,000.00
10-4165-252000	FUEL	\$3,000.00	\$2,000.00
10-4165-271000	UTILITIES	\$20,000.00	\$26,000.00
10-4165-281000	TELEPHONE	\$700.00	\$1,200.00
10-4165-611000	MISCELLANEOUS SUPPLIES	\$0.00	\$0.00
10-4165-621000	MISCELLANEOUS SERVICES	\$5,800.00	\$7,700.00
10-4165-721000	IMPROVEMENTS TO BLDGS	\$6,000.00	\$5,000.00
10-4165-731000	IMPROVEMENTS OTHER THAN BUILDI	\$1,000.00	\$1,000.00
10-4165-741000	EQUIPMENT	\$0.00	\$0.00
	MAINTENANCE TOTAL EXPENSE	\$127,625.00	\$137,525.00

Expense - Elections

10-4170-311000	PROFESSIONAL & TECHNICAL	\$0.00	\$0.00
10-4170-621002	EXPENSES	\$68,000.00	\$55,000.00
	ELECTIONS TOTAL EXPENSE	\$68,000.00	\$55,000.00

Expense - Planning Commission

10-4180-110000	SALARIES & WAGES	\$90,035.00	\$107,535.00
10-4180-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4180-121000	OVERTIME	\$0.00	\$0.00
10-4180-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00

10-4180-130000	EMPLOYEE BENEFITS	\$56,500.00	\$64,500.00
10-4180-221000	PUBLIC NOTICES	\$2,000.00	\$3,000.00
10-4180-221002	RECORDING FEES	\$1,500.00	\$2,000.00
10-4180-231000	TRAVEL	\$4,500.00	\$5,000.00
10-4180-232000	TRAINING, CONFERENCES, & SEMINARS	\$1,000.00	\$2,000.00
10-4180-241000	OFFICE SUPPLIES & EXPENSE	\$3,500.00	\$4,000.00
10-4180-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$0.00	\$1,000.00
10-4180-281000	TELEPHONE	\$1,300.00	\$960.00
10-4180-311000	PROFESSIONAL & TECHNICAL	\$7,500.00	\$7,500.00
10-4180-314000	COMPUTER SOFTWARE	\$800.00	\$1,000.00
10-4180-642000	ZONING ORDINANCES	\$350.00	\$2,000.00
10-4180-741000	EQUIPMENT	\$600.00	\$1,000.00
	PLANNING TOTAL EXPENSE	\$169,585.00	\$201,495.00

Expense - Public Lands

10-4181-311000	PROFESSIONAL & TECHNICAL	\$19,000.00	\$19,000.00
	PUBLIC LANDS TOTAL EXPENSE	\$19,000.00	\$19,000.00

Expense - Interlocal Affiliation

10-4190-310001	UAC ADMIN	\$30,800.00	\$30,810.00
10-4190-312003	SIX COUNTY ADMIN	\$29,200.00	\$29,100.00
10-4190-314005	NACO MEMBERSHIP	\$450.00	\$450.00
	INTERLOCAL AFFILIATION	\$60,450.00	\$60,360.00

Expense - Sheriff

10-4210-110000	SALARIES & WAGES	\$2,527,915.00	\$2,661,415.00
10-4210-110090	ALLEVIATION WAGES PS	\$125,000.00	\$0.00
10-4210-120000	PART-TIME & TEMP EMPLOYEES	\$24,100.00	\$26,500.00
10-4210-121000	OVERTIME	\$82,000.00	\$85,000.00
10-4210-125000	PS CONTRACT HIRE BONUS	\$160,000.00	\$100,000.00
10-4210-130000	EMPLOYEE BENEFITS	\$1,640,000.00	\$1,693,000.00
10-4210-130009	ALLEVIATION BENEFITS	\$12,500.00	\$0.00
10-4210-231010	EXTRADITIONS	\$1,800.00	\$1,500.00
10-4210-231020	TRAINING	\$45,000.00	\$50,000.00
10-4210-231030	GOV'T BUSINESS	\$3,500.00	\$3,500.00
10-4210-231040	FOREST SERVICE	\$10,000.00	\$5,000.00
10-4210-241010	XEROX & FAX	\$1,500.00	\$800.00
10-4210-241020	CLERICAL SUPPLIES & MAINT	\$9,500.00	\$9,500.00
10-4210-241030	POSTAGE	\$2,500.00	\$2,500.00
10-4210-241040	COMPUTER SUP & IBM CONTRACT	\$107,300.00	\$107,300.00
10-4210-251010	VEHICLE FUEL	\$210,000.00	\$200,000.00
10-4210-251020	AIRCRAFT FUEL	\$1,000.00	\$1,000.00
10-4210-251030	VEHICLE REPAIR & MAINTENANCE	\$55,000.00	\$55,000.00
10-4210-251050	EQUIPMENT SERVICE & REPAIR	\$5,000.00	\$10,000.00
10-4210-251060	RADIO SERVICE & REPAIR	\$6,800.00	\$6,800.00
10-4210-251080	INVESTIGATIONS	\$13,000.00	\$13,500.00
10-4210-251090	MISCELLANEOUS	\$6,000.00	\$6,000.00

10-4210-281010	MONTHLY BILLING	\$56,000.00	\$50,360.00
10-4210-311030	ANIMAL CONTROL	\$700.00	\$400.00
10-4210-311040	VETERINARY AGREEMENT	\$3,000.00	\$3,000.00
10-4210-311061	WORKERS COMPENSATION	\$48,000.00	\$48,000.00
10-4210-311070	INVESTIGATIVE MEDICAL	\$900.00	\$900.00
10-4210-311080	EMPLOYEE MEDICAL/MENTAL SUPPORT	\$5,000.00	\$5,000.00
10-4210-611002	UNIFORM ALLOWANCE	\$22,500.00	\$22,500.00
10-4210-611020	BADGES/BRASS/PATCHES/ETC	\$2,500.00	\$2,500.00
10-4210-611030	TRAINING EQUIPMENT & SUPPLIES	\$18,000.00	\$18,000.00
10-4210-611040	SPECIAL PROGRAM SUPPLIES	\$13,500.00	\$13,500.00
10-4210-621020	PUBLIC NOTICES	\$2,250.00	\$2,250.00
10-4210-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	\$2,000.00	\$2,000.00
10-4210-621030	K-9 PROGRAM	\$20,000.00	\$20,000.00
10-4210-621040	COVERT FUNDS	\$14,400.00	\$14,400.00
10-4210-631010	SEARCH EXPENSE	\$4,000.00	\$4,000.00
10-4210-631020	RADIO REPAIR	\$2,000.00	\$2,000.00
10-4210-631030	SPECIAL PROGRAMS & TRAINING	\$2,000.00	\$2,000.00
10-4210-631040	OTHER	\$2,700.00	\$2,700.00
10-4210-741010	EQUIPMENT	\$178,000.00	\$185,000.00
10-4210-741020	RADAR	\$8,000.00	\$8,000.00
10-4210-741021	NEW VEHICLES - PUBLIC SAFETY UPFITTING	\$0.00	\$50,000.00
10-4210-741022	RADIO EQUIPMENT	\$15,500.00	\$15,500.00
	SHERIFF TOTAL EXPENSE	\$5,470,365.00	\$5,510,325.00

Expense - West Desert Deputy

10-4211-110000	SALARIES & WAGES	\$67,880.00	\$79,380.00
10-4211-121000	OVERTIME	\$2,000.00	\$2,000.00
10-4211-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4211-130000	EMPLOYEE BENEFITS	\$33,000.00	\$48,000.00
10-4211-241000	OFFICE SUPPLIES & EXPENSE	\$200.00	\$200.00
10-4211-251000	EQUIPMENT SUPPLIES & MAINTENANCE	\$3,500.00	\$3,500.00
10-4211-252000	FUEL	\$13,500.00	\$13,500.00
10-4211-281000	TELEPHONE	\$4,300.00	\$1,880.00
10-4211-611002	UNIFORM ALLOWANCE	\$900.00	\$900.00
10-4211-741000	EQUIPMENT	\$1,800.00	\$1,800.00
	WEST DESERT DEPUTY TOTAL EXPENSE	\$127,080.00	\$151,160.00

Expense - Sheriff Programs

10-4212-311000	PROFESSIONAL & TECHNICAL	\$0.00	\$0.00
10-4212-315006	SIX COUNTY FEMA PROGRAM	\$610.00	\$655.00
10-4212-511001	INMATE FUNDS	\$140,000.00	\$140,000.00
10-4212-621002	EXPENSES	\$0.00	\$0.00
	SHERIFF PROGRAMS TOTAL EXPENSE	\$140,610.00	\$140,655.00

Expense- Alcohol and Drug

10-4219-231000	TRAVEL	\$0.00	\$0.00
10-4219-312004	CENTRAL UT COUNSELING SE	\$18,020.00	\$18,020.00

10-4219-621002	EXPENSES	\$0.00	\$0.00
	ALCOHOL AND DRUG TOTAL EXPENSE	\$18,020.00	\$18,020.00

Expense-Communication Upgrades

10-4220-231000	TRAVEL	\$0.00	\$0.00
10-4220-232000	TRAINING, CONFERENCES, & SEMINARS	\$0.00	\$0.00
10-4220-271000	UTILITIES	\$0.00	\$4,000.00
10-4220-317001	RADIO MAINT CONTRACT	\$27,000.00	\$27,000.00
10-4220-511002	UNEV PIPELINE CONTRIBUTION	\$0.00	\$0.00
10-4220-611000	MISCELLANEOUS SUPPLIES	\$1,000.00	\$1,000.00
10-4220-731001	SITE DEVELOPMENT	\$0.00	\$0.00
10-4220-741000	EQUIPMENT	\$0.00	\$5,000.00
	COMMUNICATION UPGRADES TOTAL EX	\$28,000.00	\$37,000.00

Expense- Jail

10-4230-110000	SALARIES & WAGES	\$1,288,090.00	\$1,420,090.00
10-4230-110090	ALLEVIATION CORRECTIONS	\$75,000.00	\$0.00
10-4230-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
10-4230-121000	OVERTIME	\$45,000.00	\$55,000.00
10-4230-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4230-124000	TEMPORARY EMPLOYEES	\$0.00	\$0.00
10-4230-130000	EMPLOYEE BENEFITS	\$706,500.00	\$787,500.00
10-4230-130009	ALLEVIATION BENEFITS	\$7,500.00	\$0.00
10-4230-130010	EMPLOYEE BENEFITS	\$0.00	\$0.00
10-4230-231000	TRAVEL	\$5,000.00	\$4,000.00
10-4230-241011	GENERAL SUPPLIES	\$5,000.00	\$4,000.00
10-4230-241021	STATE INFORMATION SYSTEMS	\$0.00	\$0.00
10-4230-251012	OVER THE COUNTER MEDICINES	\$2,500.00	\$2,000.00
10-4230-251022	CLEANING & MAINTENANCE SUPPLIE	\$24,000.00	\$24,000.00
10-4230-251032	PRISONER CLOTHING & SUPPLIES	\$12,000.00	\$12,000.00
10-4230-251040	LINEN, TOWELS, ETC.	\$1,500.00	\$1,500.00
10-4230-251052	PHOTOGRAPHIC SUPPLIES	\$0.00	\$0.00
10-4230-251061	MISCELLANEOUS	\$1,500.00	\$1,500.00
10-4230-251070	VEHICLE FUEL	\$8,500.00	\$8,000.00
10-4230-251081	VEHICLE MAINT/REPAIR	\$2,500.00	\$2,500.00
10-4230-251093	DRUG SCREENING SUPPLIES	\$1,000.00	\$1,000.00
10-4230-281010	MONTHLY BILLING	\$10,000.00	\$12,680.00
10-4230-281020	MAINTENANCE	\$0.00	\$0.00
10-4230-311010	PRESCRIPTIONS	\$15,000.00	\$15,000.00
10-4230-311020	MEDICAL	\$85,000.00	\$85,000.00
10-4230-311031	TRAINING	\$23,000.00	\$23,000.00
10-4230-311041	EMPLOYEE MEDICAL & MENTAL SUPPOR	\$5,000.00	\$5,000.00
10-4230-311050	MAINTENANCE CONTRACTS	\$15,000.00	\$15,000.00
10-4230-311061	WORKERS COMPENSATION	\$20,000.00	\$20,000.00
10-4230-311071	PAY FOR STAY	\$0.00	\$0.00
10-4230-311090	PROF & TECHNICAL SERVICES	\$6,000.00	\$5,000.00
10-4230-321010	FOOD	\$175,000.00	\$170,000.00

10-4230-321020	KITCHEN EQUIPMENT & SUPPLIES	\$10,000.00	\$10,000.00
10-4230-611002	UNIFORM ALLOWANCE	\$12,000.00	\$12,000.00
10-4230-621021	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	\$500.00	\$500.00
10-4230-621022	PEST CONTROL	\$1,000.00	\$1,000.00
10-4230-621031	DICTAPHONE/RECORDER REPAIR	\$0.00	\$0.00
10-4230-621041	CAMERAS/MONITORS/RADIOS/ETC	\$12,000.00	\$12,000.00
10-4230-621050	OTHER EQUIPMENT REPAIRS	\$8,000.00	\$8,000.00
10-4230-621060	DIETARY	\$0.00	\$0.00
10-4230-621070	OUT OF COUNTY EXPENSES	\$0.00	\$0.00
10-4230-622000	TRUSTEE INCENTIVE	\$11,500.00	\$11,500.00
10-4230-631011	VEHICLE FUEL	\$0.00	\$0.00
10-4230-631021	VEHICLE MAINT / REPAIR	\$0.00	\$0.00
10-4230-631031	MISCELLANEOUS	\$0.00	\$0.00
10-4230-631041	EDUCATION & TREATMENT	\$45,000.00	\$45,000.00
10-4230-741000	EQUIPMENT	\$50,000.00	\$50,000.00
	JAIL TOTAL EXPENSE	\$2,689,590.00	\$2,823,770.00

Expense- Conservation Corps

10-4231-110000	SALARIES & WAGES	\$133,250.00	\$160,250.00
10-4231-121000	OVERTIME	\$4,500.00	\$4,500.00
10-4231-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4231-130000	EMPLOYEE BENEFITS	\$96,000.00	\$109,500.00
10-4231-231000	TRAVEL	\$500.00	\$500.00
10-4231-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$5,000.00	\$5,000.00
10-4231-252000	FUEL	\$10,000.00	\$10,000.00
10-4231-281000	TELEPHONE	\$1,000.00	\$1,600.00
10-4231-312005	INMATE COMPENSATION	\$12,000.00	\$12,000.00
10-4231-621000	MISCELLANEOUS SERVICES	\$0.00	\$0.00
10-4231-741000	EQUIPMENT	\$10,000.00	\$10,000.00
	CONSERVATION CORPS TOTAL EXPENSE	\$272,250.00	\$313,350.00

Expense- Building Inspection

10-4241-110000	SALARIES & WAGES	\$80,370.00	\$102,370.00
10-4241-120000	PART-TIME & TEMP EMPLOYEES	\$40,000.00	\$0.00
10-4241-121000	OVERTIME	\$0.00	\$2,000.00
10-4241-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4241-130000	EMPLOYEE BENEFITS	\$51,000.00	\$47,000.00
10-4241-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$425.00	\$650.00
10-4241-221000	PUBLIC NOTICES	\$0.00	\$0.00
10-4241-231000	TRAVEL	\$6,000.00	\$6,000.00
10-4241-232000	TRAINING, CONFERENCES, & SEMINARS	\$2,000.00	\$4,000.00
10-4241-241000	OFFICE SUPPLIES & EXPENSE	\$1,500.00	\$1,500.00
10-4241-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,000.00	\$1,200.00
10-4241-281000	TELEPHONE	\$2,000.00	\$960.00
10-4241-311000	PROFESSIONAL & TECHNICAL	\$2,000.00	\$3,200.00
10-4241-312006	REC FEE - COND USE PERM	\$0.00	\$0.00
10-4241-314000	STATE FEES	\$1,000.00	\$1,400.00

10-4241-314001	COMPUTER SOFTWARE	\$11,000.00	\$8,000.00
10-4241-642000	ZONING ORDINANCES	\$0.00	\$0.00
10-4241-741000	EQUIPMENT	\$300.00	\$3,000.00
10-4241-741025	CAPITAL OUTLAY - SOFTWARE	\$0.00	\$0.00
	BUILDING INSPECTION TOTAL EXPENSE	\$198,595.00	\$181,280.00

Expense- Bee Inspection

10-4242-621002	EXPENSES	\$1,500.00	\$1,750.00
	BEE INSPECTION TOTAL EXPENSE	\$1,500.00	\$1,750.00

Expense- Public Health

10-4310-110001	SALARIES & WAGES MAINT ONLY	\$680.00	\$680.00
10-4310-130001	BENEFITS MAINT ONLY	\$550.00	\$550.00
10-4310-271000	UTILITIES/JANITORIAL/SUPPLIES	\$8,000.00	\$8,000.00
10-4310-312016	COUNTY ASSESSMENT	\$83,305.00	\$83,305.00
10-4310-312021	SECRETARIAL AGREEMENT	\$24,100.00	\$24,100.00
10-4310-312030	OFFICE RENT	\$17,000.00	\$17,000.00
10-4310-321001	EXTENDED CARE SUPPORT	\$0.00	\$0.00
10-4310-322000	OFFICE RENT	\$0.00	\$0.00
10-4310-323000	SIX COUNTY SECRETARY	\$28,500.00	\$29,300.00
10-4310-324001	WATER RES PROT	\$0.00	\$0.00
10-4310-621002	NURSING	\$37,100.00	\$38,220.00
	PUBLIC HEALTH TOTAL EXPENSE	\$199,235.00	\$201,155.00

Expense- Mental Health

10-4311-312007	CENTRAL UTAH COUNSELING	\$52,400.00	\$72,730.00
10-4311-621002	EXPENSES	\$0.00	\$0.00
	MENTAL HEALTH PUBLIC HEALTH	\$52,400.00	\$72,730.00

Expense- Poor and Indigent

10-4312-312017	SIX COUNTY CRITICAL NEEDS PRGM	\$2,300.00	\$2,300.00
10-4312-312022	SIX COUNTY HOMELESS TRUST PRGM	\$0.00	\$0.00
10-4312-621002	EXPENSES	\$7,000.00	\$7,000.00
	POOR AND INDIGENT TOTAL EXPENSE	\$9,300.00	\$9,300.00

Expense- Aging

10-4360-110000	SALARIES AND WAGES	\$0.00	\$38,000.00
10-4360-110001	SALARIES & WAGES MAINT ONLY	\$680.00	\$680.00
10-4360-120000	PART TIME WAGES	\$0.00	\$122,500.00
10-4360-130000	BENEFITS	\$0.00	\$43,360.00
10-4360-130001	BENEFITS MAINT ONLY	\$550.00	\$550.00
10-4360-261000	BUILDINGS & GROUNDS	\$3,500.00	\$3,500.00
10-4360-312018	AGING	\$4,900.00	\$15,850.00
10-4360-312023	SR. CENTER ADMIN	\$0.00	\$0.00
10-4360-312034	MEAL DELIVERY	\$72,300.00	\$7,800.00
10-4360-312040	CO. NUTRITION ALLOCATION	\$0.00	\$0.00
10-4360-312050	SOCIAL SERVICES BLOCK GRANT	\$4,300.00	\$4,300.00

10-4360-312060	RETIRED SENIOR VOLUNTEER PROGR	\$630.00	\$1,145.00
10-4360-321010	FOOD	\$0.00	\$156,000.00
10-4360-621002	MISC OPERATING COST	\$0.00	\$6,000.00
10-4360-622001	DELTA	\$12,500.00	\$12,500.00
10-4360-623000	FILLMORE	\$13,400.00	\$13,400.00
10-4360-624000	GARRISON	\$0.00	\$0.00
10-4360-625001	SCIPIO	\$2,250.00	\$2,250.00
	AGING TOTAL EXPENSE	\$115,010.00	\$427,835.00

Expense USU Extension

10-4610-211100	AGRON & HORT	\$300.00	\$300.00
10-4610-211200	HOME ECON & 4-H	\$300.00	\$300.00
10-4610-211300	LIVESTOCK & 4-H	\$500.00	\$500.00
10-4610-231000	TRAVEL - GENERAL	\$200.00	\$200.00
10-4610-231100	AGRON & HORT TRAVEL	\$4,500.00	\$4,500.00
10-4610-231200	HOME ECON & 4-H TRAVEL	\$2,700.00	\$3,700.00
10-4610-231300	LIVESTOCK & 4-H TRAVEL	\$550.00	\$550.00
10-4610-231500	ASSISTANT TRAVEL	\$2,500.00	\$2,000.00
10-4610-231600	SECRETARY TRAVEL	\$550.00	\$550.00
10-4610-241000	OFFICE SUPPLIES & EXPENSE	\$1,200.00	\$1,200.00
10-4610-241100	AGRON & HORT DEMO	\$350.00	\$350.00
10-4610-241200	HOME ECON & 4-H DEMO	\$350.00	\$350.00
10-4610-241300	LIVESTOCK & 4-H DEMOS	\$100.00	\$100.00
10-4610-241500	COPIER SUPPLIES	\$700.00	\$700.00
10-4610-251100	AGRON & HORT VEHICLE	\$1,500.00	\$1,500.00
10-4610-251200	HOME ECON & 4-H VEHICLE	\$700.00	\$1,000.00
10-4610-251300	LIVESTOCK & 4-H VEHICLE	\$700.00	\$1,000.00
10-4610-281800	TELEPHONE	\$3,500.00	\$3,500.00
10-4610-311000	PROFESSIONAL & TECHNICAL	\$114,205.00	\$119,350.00
10-4610-541410	SBH - CREATE BETTER HEALTH	\$1,000.00	\$1,000.00
10-4610-541431	COMMUNITY CAMPS	\$3,000.00	\$2,500.00
10-4610-541550	4 H EXPENSES	\$5,200.00	\$4,500.00
10-4610-621000	MISCELLANEOUS SERVICES	\$400.00	\$400.00
10-4610-631700	UTILITIES	\$2,800.00	\$2,800.00
10-4610-741000	EQUIPMENT	\$1,500.00	\$1,500.00
	USU TOTAL EXPENSE	\$149,305.00	\$154,350.00

Expense - Noxious Weeds

10-4611-120001	CONTRACT/LABOR	\$61,400.00	\$53,900.00
10-4611-121000	OVERTIME	\$0.00	\$0.00
10-4611-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
10-4611-130000	EMPLOYEE BENEFITS	\$1,100.00	\$1,200.00
10-4611-130001	BENEFITS	\$4,800.00	\$4,800.00
10-4611-221004	NOXIOUS WEED NOTIFICATION	\$250.00	\$250.00
10-4611-231001	FUEL	\$11,500.00	\$11,500.00
10-4611-232000	TRAINING, CONFERENCES, & SEMINARS	\$1,500.00	\$1,500.00
10-4611-251001	VEHICLE SUPPLIES & MAINTENANCE	\$10,000.00	\$10,000.00

10-4611-252002	CHEMICALS	\$62,000.00	\$62,000.00
10-4611-252004	ROAD WEED SPRAY	\$0.00	\$0.00
10-4611-271000	UTILITIES	\$2,500.00	\$2,500.00
10-4611-281000	TELEPHONE	\$640.00	\$640.00
10-4611-611000	MISCELLANEOUS SUPPLIES	\$0.00	\$0.00
10-4611-741000	EQUIPMENT	\$5,000.00	\$5,000.00
	NOXIOUS WEED TOTAL EXPENSE	\$160,690.00	\$153,290.00

Expense - Exhibits & Fairs

10-4620-120000	PART-TIME & TEMP EMPLOYEES	\$13,410.00	\$13,410.00
10-4620-130000	EMPLOYEE BENEFITS	\$1,000.00	\$1,000.00
10-4620-231000	TRAVEL	\$1,000.00	\$1,000.00
10-4620-241000	OFFICE SUPPLIES & EXPENSE	\$4,000.00	\$4,000.00
10-4620-261001	EXHIBITS	\$10,000.00	\$10,000.00
10-4620-311002	ENTERTAINMENT	\$40,000.00	\$40,000.00
10-4620-621001	MISCELLANEOUS SUPPLIES	\$10,000.00	\$10,000.00
	EXHIBITS & FAIRS TOTAL EXPENSE	\$79,410.00	\$79,410.00

Expense - Miss Millard

10-4621-221001	ADVERTISING	\$600.00	\$600.00
10-4621-231000	TRAVEL	\$0.00	\$0.00
10-4621-312014	AWARDS	\$5,000.00	\$5,000.00
10-4621-313002	JUDGES	\$600.00	\$600.00
10-4621-315008	STATE PAGEANTS	\$5,500.00	\$5,500.00
10-4621-611000	MISCELLANEOUS SUPPLIES	\$3,500.00	\$3,500.00
10-4621-613002	STAGE	\$1,800.00	\$1,800.00
10-4621-621000	MISCELLANEOUS SERVICES	\$3,000.00	\$3,000.00
10-4621-741023	CAPITAL OUTLAY - OTHER	\$0.00	\$0.00
	MISS MILLARD TOTAL EXPENSE	\$20,000.00	\$20,000.00

Expense - Rodeo

10-4622-221001	ADVERTISING	\$12,775.00	\$17,250.00
10-4622-231002	TRAVEL - NFR CONVENTION	\$2,750.00	\$3,000.00
10-4622-241000	OFFICE SUPPLIES & EXPENSE	\$500.00	\$175.00
10-4622-311003	CONTRACTORS	\$79,750.00	\$81,750.00
10-4622-312011	ADDED MONEY	\$35,000.00	\$39,650.00
10-4622-313003	SPONSORS DINNER & DANCE	\$0.00	\$0.00
10-4622-314006	RODEO SHIRTS	\$275.00	\$275.00
10-4622-611007	GATE MONEY	\$2,000.00	\$2,000.00
10-4622-612004	SIGN MAINTENANCE	\$2,050.00	\$1,400.00
10-4622-621013	AMBULANCE SERVICES	\$1,300.00	\$1,700.00
	RODEO TOTAL EXPENSE	\$136,400.00	\$147,200.00

Expense - Designated Projects

10-4623-310000	RDA DATA BASE FEE	\$500.00	\$500.00
10-4623-621015	PREDATOR CONTROL	\$6,000.00	\$6,000.00
10-4623-622004	JR LIVESTOCK CONTRIBUTION	\$7,500.00	\$7,500.00

10-4623-625002	COUNTY WEBSITE	\$7,000.00	\$8,000.00
10-4623-626000	SOIL CONSERVATION DISTRICTS	\$2,400.00	\$2,400.00
10-4623-627001	TYLER "UTAH" USER GROUP	\$0.00	\$0.00
10-4623-628000	UDOT - MASTER TRANSPORTATION PLAN	\$64,000.00	\$0.00
10-4623-629000	MONUMENT REPLACEMENT (RECORDER)	\$40,000.00	\$28,230.00
	DESIGNATED PROJECTS TOTAL EXPENSE	\$127,400.00	\$52,630.00

Expense - Transfers & Other Uses

10-4800-115000	RECREATION	\$1,860,835.00	\$2,042,715.00
10-4800-157000	EMERGENCY TELEPHONE - 911	\$90,450.00	\$527,750.00
10-4800-171000	UNEMPLOYMENT TRUST	\$0.00	\$0.00
10-4800-174000	TAX STABILITY TRUST	\$0.00	\$0.00
10-4800-180000	APPROP INC. FUND BAL.	\$0.00	\$0.00
	TRANSFERS & OTHER USES TOTAL EXPEN	\$1,951,285.00	\$2,570,465.00

Expense - Miscellaneous

10-4900-130000	EMPLOYEE BENEFITS	\$3,500.00	\$0.00
10-4900-130002	EMPLOYEE BENEFITS	\$6,500.00	\$11,200.00
10-4900-621013	COLLECTIONS COSTS - UTRECS	\$1,200.00	\$0.00
10-4900-621014	OVERPAYMENTS & REIMBURSEMENTS	\$30,000.00	\$30,000.00
10-4900-622005	INSURANCE PAYMENTS	\$0.00	\$0.00
10-4900-623002	PASS THROUGH GRANTS	\$0.00	\$0.00
10-4900-624002	SICK LEAVE BUY-OUT	\$100,000.00	\$130,000.00
10-4900-625003	CIVIL SERVICE REFUNDS	\$1,000.00	\$1,000.00
10-4900-627002	PAY PLAN ADJUSTMENTS	\$0.00	\$0.00
	MISCELLANEOUS TOTAL EXPENSE	\$142,200.00	\$172,200.00

	GENERAL FUND TOTAL EXPENSE	\$18,853,765.00	\$19,958,580.00
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