

MILLARD COUNTY FUND 22 - SPECIAL PROJECTS		2024 Original	2025 Proposed
Account ID	Description	BUDGET	BUDGET
		Accounts	Accounts
Revenue			
22-3312	FEDERAL GRANTS	\$1,693,135.00	\$0.00
22-3314	STATE GRANTS	\$275,000.00	\$275,000.00
22-3327	CERT	\$0.00	\$0.00
22-3341	SRS	\$26,000.00	\$26,000.00
22-3343	LOANS - CIB	\$0.00	\$0.00
22-3610	INTEREST	\$40,700.00	\$40,700.00
22-3813	TRANSFER FROM GENERAL FUND	\$0.00	\$0.00
22-3814	TRANSFER FROM CAPITAL FUND	\$0.00	\$0.00
22-3830	CONTRIBUTIONS (PRIOR YEAR FUND	\$718,065.00	\$173,665.00
22-3831	ARPA PRIOR YEAR CARRY OVER	\$763,305.00	\$0.00
22-3832	LATCF PRIOR YEARS CARRY OVER	\$100,000.00	\$100,000.00
22-3901	OPIOID SETTLEMENT	\$29,000.00	\$29,000.00
22-3902	OPIOID SETTLEMENT INTEREST	\$100.00	\$100.00
22-3905	CARES ACT FUNDING	\$0.00	\$0.00
22-3906	ARPA REVENUE	\$0.00	\$0.00
22-3907	ARPA INTEREST	\$2,000.00	\$0.00
22-3908	LATCF REVENUE	\$0.00	\$0.00
22-3909	LATCF INTEREST	\$150,000.00	\$150,000.00
22-3910	OVERPAYMENTS & REIMBURSEMENTS	\$0.00	\$0.00
	<b>SPECIAL PROJECTS TOTAL REVENUE</b>	<b>\$3,797,305.00</b>	<b>\$794,465.00</b>
Expense			
22-4100-120000	SALARIES & WAGES	\$0.00	\$0.00
22-4100-130000	EMPLOYEE BENEFITS	\$0.00	\$0.00
22-4100-210000	GRANTS	\$75,000.00	\$75,000.00
22-4100-211001	PUBLIC RELATIONS - LEGISLATURE	\$200,000.00	\$60,000.00
22-4100-213000	COMPENSATION STUDY	\$0.00	\$0.00
22-4100-214000	STUDY FUNDING	\$0.00	\$25,000.00
22-4100-215000	ECONOMIC DEVELOPMENT GRANT	\$200,000.00	\$200,000.00
22-4100-619000	BRUSH WELLMAN RD	\$0.00	\$0.00
22-4100-621019	MISC PROJECTS / EMERGENCIES	\$170,000.00	\$170,000.00
22-4100-621020	FIRE WARDEN AGREEMENT	\$75,000.00	\$75,000.00
22-4100-621021	HALFWAY HILL FIRE RECOVERY	\$2,100,000.00	\$0.00
22-4100-622007	CLAY SPRINGS FIRE RECOVERY	\$0.00	\$0.00
22-4100-623002	WAH WAH VALLEY WATER LITIGATION	\$20,000.00	\$0.00
22-4100-623003	SNAKE VALLEY WATER LITIGATION	\$0.00	\$0.00
22-4100-625004	ENTERPRISE ZONE ROAD	\$0.00	\$0.00
22-4100-627003	CERT	\$2,500.00	\$2,000.00
22-4100-628000	COUNTY SEAT	\$0.00	\$0.00
22-4100-629000	INLAND PORT PROJECT	\$0.00	\$0.00
22-4100-632001	INTERGEN. POVERTY - COUNTY	\$3,000.00	\$4,000.00

22-4100-632002	INTERGEN. POVERTY - GRANT		\$7,500.00	\$2,465.00
22-4100-633000	AMERICAN LEGION		\$0.00	\$0.00
22-4100-636000	SRS PROJECTS		\$52,000.00	\$52,000.00
22-4100-640000	RESOUCCE MANAGEMENT PLAN		\$0.00	\$0.00
22-4100-741002	LAW ENFORCEMENT VEHICLE LEASE BUY OL		\$0.00	\$0.00
22-4100-800002	TRANSFERS TO OTHER FUNDS		\$0.00	\$0.00
22-4100-880001	BUD INC FUND BALANCE		\$0.00	\$0.00
			\$2,905,000.00	\$665,465.00
22-4907-110000	WAGES/BONUS	LATCF	\$0.00	\$0.00
22-4907-621000	MISC SUPPLIES		\$0.00	\$0.00
22-4907-621001	MISC SERVICES		\$100,000.00	\$100,000.00
22-4907-741000	EQUIPMENT		\$0.00	\$0.00
22-4907-800000	TRANSFER TO GEN FUND		\$0.00	\$0.00
22-4907-910000	FUND BALANCE INCREASE		\$0.00	\$0.00
			\$100,000.00	\$100,000.00
22-4908-621000	MISC SUPPLIES	OPIOID	\$29,000.00	\$29,000.00
	<b>SPECIAL PROJECTS TOTAL EXPENSE</b>		<b>\$2,934,000.00</b>	<b>\$694,465.00</b>