

MILLARD COUNTY FUND 50 - SOLID WASTE/LANDFILL		2024 Original	2025 Proposed
Account ID	Description	BUDGET	BUDGET
		Accounts	Accounts
Revenue			
50-3340	GRANTS	\$0.00	\$0.00
50-3341	INTERFUND LOAN	\$0.00	\$0.00
50-3451	COUNTY COLLECTION CHARGES	\$1,800,000.00	\$2,000,000.00
50-3453	FILLMORE CITY CONTRIBUTION/CONTRACT	\$0.00	\$15,000.00
50-3600	INTEREST - WF	\$0.00	\$0.00
50-3605	INTEREST - DEBT SERVICE	\$0.00	\$0.00
50-3607	INTEREST EARNINGS - FILLMORE	\$5,000.00	\$5,000.00
50-3608	INTEREST EARNINGS - DELTA	\$11,000.00	\$11,000.00
50-3615	INTEREST	\$23,350.00	\$23,350.00
50-3690	SUNDRY	\$0.00	\$0.00
50-3691	FUEL TAX REIMB	\$0.00	\$0.00
50-3770	PRIOR YEARS SURPLUS	\$0.00	\$0.00
50-3850	FUND BALANCE APPROPRIATION	\$0.00	\$0.00
50-3910	OVERPAYMENTS & REIMBURSEMENTS	\$0.00	\$0.00
	SOLID WASTE TOTAL REVENUE	\$1,839,350.00	\$2,054,350.00
Expense - Fillmore Site			
50-4423-110000	SALARIES & WAGES	\$0.00	\$58,000.00
50-4423-130000	EMPLOYEE BENEFITS	\$0.00	\$48,000.00
50-4423-220000	MATERIALS AND SUPPLIES	\$0.00	\$49,900.00
50-4423-241000	OFFICE SUPPLIES AND EXPENSESE	\$0.00	\$0.00
50-4423-261000	BUILDINGS AND GROUNDS	\$0.00	\$0.00
50-4423-310000	PROFESSIONAL AND TECHNICAL	\$0.00	\$400.00
50-4423-555000	ADMINISTRATIVE SERVICES COST	\$0.00	\$4,675.00
	FILLMORE SITE TOTAL EXPENSE	\$0.00	\$160,975.00
Expense - County Site			
50-4424-110000	SALARIES & WAGES	\$475,700.00	\$544,200.00
50-4424-120000	PART-TIME & TEMP EMPLOYEES	\$0.00	\$0.00
50-4424-121000	OVERTIME	\$75,000.00	\$25,000.00
50-4424-122000	VACATION SOLD/HOLIDAYS WORKED	\$0.00	\$0.00
50-4424-130000	EMPLOYEE BENEFITS	\$298,000.00	\$297,000.00
50-4424-130002	PENSION BENEFIT	\$0.00	\$0.00
50-4424-220010	VEHICLE FUEL & SUPPLIES	\$180,000.00	\$180,000.00
50-4424-220020	BINS & TRANS STATIONS	\$1,000.00	\$5,000.00
50-4424-220030	VEHICLE REP & MAINT	\$40,000.00	\$100,000.00
50-4424-220040	EQUIPMENT REP & MAINT	\$127,525.00	\$127,525.00
50-4424-220050	CLASS IV - FILLMORE	\$400.00	\$0.00
50-4424-220060	CLASS I - DELTA	\$500.00	\$2,000.00
50-4424-220070	SAFETY SUPPLIES	\$8,000.00	\$10,000.00
50-4424-220080	TIRES	\$15,000.00	\$15,000.00

50-4424-220090	OTHER - MISC	\$0.00	\$0.00
50-4424-231003	TRAVEL & TRAINING	\$1,000.00	\$10,000.00
50-4424-241000	OFFICE SUPPLIES & EXPENSE	\$2,000.00	\$2,000.00
50-4424-261000	BUILDINGS & GROUNDS	\$1,000.00	\$1,000.00
50-4424-271000	UTILITIES	\$10,000.00	\$10,000.00
50-4424-281000	TELEPHONE	\$1,500.00	\$3,240.00
50-4424-310000	PROFESSIONAL & TECHNICAL	\$1,000.00	\$1,000.00
50-4424-311004	DEPRECIATION EXPENSE	\$0.00	\$0.00
50-4424-341000	CUSTODIAL CONTRACT	\$0.00	\$0.00
50-4424-511003	INSURANCE	\$7,500.00	\$7,500.00
50-4424-555000	ADMINISTRATIVE SERVICES COST	\$54,635.00	\$55,150.00
50-4424-610000	MISCELLANEOUS SUPPLIES	\$0.00	\$0.00
50-4424-620000	MISCELLANEOUS SERVICES	\$500.00	\$500.00
50-4424-721000	IMPROVEMENTS TO BLDGS	\$0.00	\$0.00
50-4424-741000	EQUIPMENT	\$339,090.00	\$145,260.00
50-4424-810002	DEBT SERVICE - LOAN REPAYMENT	\$185,000.00	\$337,000.00
50-4424-820000	ANNUAL SOLID WASTE FEE - DEQ	\$15,000.00	\$15,000.00
	COUNTY SITE TOTAL EXPENSE	\$1,839,350.00	\$1,893,375.00
	SOLID WASTE TOTAL FUND EXPENSE	\$1,839,350.00	\$2,054,350.00