## 2025 MILLARD COUNTY PROPOSED BUDGET

Summary by Fund	Budget	Summary by Fund
GENERAL FUND	19,958,580	GENERAL FUND
less transfer to Recreation	(2,042,715)	less transfer to Recreati
less transfer to E911	(527,750)	less transfer to E911
GENERAL FUND TOTAL	17,388,115	GENERAL FUND TOTAL
CLASS B ROAD	7,579,505	CLASS B ROAD *
SPECIAL PROJECTS	694,465	SPECIAL PROJECTS
RECREATION	2,648,015	RECREATION
SOLID WASTE	2,054,350	SOLID WASTE
AMBULANCE SERVICE	1,061,630	AMBULANCE SERVICE
TOURISM (inc. contribution to ambulance)	778,530	TOURISM
EMERGENCY TELEPHONE-911	734,550	EMERGENCY TELEPHONE
CAPITAL PROJECTS	1,958,050	CAPITAL PROJECTS
STRIKE FORCE	-	STRIKE FORCE
UNEMPLOYMENT TRUST	11,850	UNEMPLOYMENT TRUST
TASK FORCE FORFEITURE	250	TASK FORCE FORFEITURE
TAX STABILITY TRUST FUND	-	TAX STABILITY TRUST FUN
TOTAL	34,909,310	TOTAL

## 2024 MILLARD COUNTY CURRENT BUDGET 11.01.2024

less transfer to Recreationless transfer to E911GENERAL FUND TOTALCLASS B ROAD *SPECIAL PROJECTSRECREATIONSOLID WASTEAMBULANCE SERVICETOURISMEMERGENCY TELEPHONE-911CAPITAL PROJECTSSTRIKE FORCEUNEMPLOYMENT TRUSTTASK FORCE FORFEITURETAX STABILITY TRUST FUND	nmary by Fund	Budget
less transfer to E911GENERAL FUND TOTAL1CLASS B ROAD *SPECIAL PROJECTSRECREATIONSOLID WASTEAMBULANCE SERVICETOURISMEMERGENCY TELEPHONE-911CAPITAL PROJECTSSTRIKE FORCEUNEMPLOYMENT TRUSTTASK FORCE FORFEITURETAX STABILITY TRUST FUND	NERAL FUND	19,220,455
GENERAL FUND TOTAL1CLASS B ROAD *SPECIAL PROJECTSRECREATIONSOLID WASTEAMBULANCE SERVICETOURISMEMERGENCY TELEPHONE-911CAPITAL PROJECTSSTRIKE FORCEUNEMPLOYMENT TRUSTTASK FORCE FORFEITURETAX STABILITY TRUST FUND	ess transfer to Recreation	(1,860,835)
CLASS B ROAD * SPECIAL PROJECTS RECREATION SOLID WASTE AMBULANCE SERVICE TOURISM EMERGENCY TELEPHONE-911 CAPITAL PROJECTS STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	ess transfer to E911	(90,450)
SPECIAL PROJECTS RECREATION SOLID WASTE AMBULANCE SERVICE TOURISM EMERGENCY TELEPHONE-911 CAPITAL PROJECTS STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	NERAL FUND TOTAL	17,269,170
RECREATION SOLID WASTE AMBULANCE SERVICE TOURISM EMERGENCY TELEPHONE-911 CAPITAL PROJECTS STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	ASS B ROAD *	7,755,275
SOLID WASTE AMBULANCE SERVICE TOURISM EMERGENCY TELEPHONE-911 CAPITAL PROJECTS STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	ECIAL PROJECTS	3,797,305
AMBULANCE SERVICE TOURISM EMERGENCY TELEPHONE-911 CAPITAL PROJECTS STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	CREATION	2,469,085
TOURISM EMERGENCY TELEPHONE-911 CAPITAL PROJECTS STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	LID WASTE	1,894,950
EMERGENCY TELEPHONE-911 CAPITAL PROJECTS STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	1BULANCE SERVICE	973,990
CAPITAL PROJECTS STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	URISM	679,415
STRIKE FORCE UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	IERGENCY TELEPHONE-911	672,550
UNEMPLOYMENT TRUST TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	PITAL PROJECTS	1,065,450
TASK FORCE FORFEITURE TAX STABILITY TRUST FUND	RIKE FORCE	80,950
TAX STABILITY TRUST FUND	EMPLOYMENT TRUST	11,850
	SK FORCE FORFEITURE	250
TOTAL	X STABILITY TRUST FUND	-
	TAL	36,670,240

As of 11.22.2024

\* Includes 1,706,422.61 one time allocation