

## FY2026 MILLARD COUNTY TENTATIVE BUDGET

Summary by Fund	Budget
10 GENERAL FUND	21,064,095
less transfer to Recreation	(2,055,460)
less transfer to E911	(653,150)
less transfer to Special Proje	(333,000)
<b>GENERAL FUND TOTAL</b>	<b>18,022,485</b>
15 RECREATION	2,691,760
21 CLASS B ROAD	9,032,770
22 SPECIAL PROJECTS	913,100
26 STRIKE FORCE	-
27 STRIKE FORCE FORFEITURE	250
46 CAPITAL PROJECTS	1,958,050
50 SOLID WASTE	1,782,070
55 AMBULANCE SERVICE	1,068,010
57 EMERGENCY TELEPHONE-911	869,950
71 UNEMPLOYMENT TRUST	11,850
74 TAX STABILITY TRUST FUND	-
75 TOURISM	471,895
<b>TOTAL</b>	<b>36,822,190</b>

FY2025 MILLARD COUNTY *CURRENT* BUDGET

Summary by Fund	Budget	% of change
GENERAL FUND	19,962,830	5%
less transfer to Recreation	(2,042,715)	1%
less transfer to E911	(527,750)	19%
		100%
<b>GENERAL FUND TOTAL</b>	<b>17,392,365</b>	<b>3%</b>
RECREATION	2,648,015	2%
CLASS B ROAD (inc. 1x dist)	7,579,505	16%
SPECIAL PROJECTS	1,056,465	-16%
STRIKE FORCE (100% grant)	-	0%
STRIKE FORCE FORFEITURE	250	0%
CAPITAL PROJECTS	1,958,050	0%
SOLID WASTE	2,054,350	-15%
AMBULANCE SERVICE	1,061,630	1%
EMERGENCY TELEPHONE-911	734,550	16%
UNEMPLOYMENT TRUST	11,850	0%
TAX STABILITY TRUST FUND	-	0%
TOURISM	778,530	-65%
<b>TOTAL</b>	<b>35,275,560</b>	<b>4%</b>

As of 10.21.2025

2.7% COLA = \$404,021 includes benefit cost