

# FY2026 MILLARD COUNTY TENTATIVE BUDGET

Summary by Fund		Fund Balance Use Red; Fund Bal Increase Green
	Budget	
10 GENERAL FUND	21,064,095	
less transfer to Recreation	(2,055,460)	
less transfer to E911	(653,150)	
less transfer to Special Projects	(333,000)	
<b>GENERAL FUND TOTAL</b>	<b>18,022,485</b>	<b>333,000</b>
15 RECREATION	2,691,760	xfer from GF
21 CLASS B ROAD	9,032,770	1,379,170
22 SPECIAL PROJECTS	913,100	
26 STRIKE FORCE	-	-
27 STRIKE FORCE FORFEITURE	250	-
46 CAPITAL PROJECTS	1,958,050	1,605,550
50 SOLID WASTE	1,782,070	42,720
55 AMBULANCE SERVICE	1,068,010	139,830
57 EMERGENCY TELEPHONE-911	869,950	xfer from GF
71 UNEMPLOYMENT TRUST	11,850	-
74 TAX STABILITY TRUST FUND	-	-
75 TOURISM	471,895	253,925
<b>TOTAL</b>	<b>36,822,190</b>	

As of 10.21.2025