

## FY2026 MILLARD COUNTY TENTATIVE BUDGET

Summary by Fund	Budget
10 GENERAL FUND	21,140,085
less transfer to Recreation	(2,063,160)
less transfer to E911	(653,150)
less transfer to Special Projects	(300,000)
<b>GENERAL FUND TOTAL</b>	<b>18,123,775</b>
15 RECREATION	2,699,460
21 CLASS B ROAD	8,969,730
22 SPECIAL PROJECTS	920,100
26 STRIKE FORCE	-
27 STRIKE FORCE FORFEITURE	250
46 CAPITAL PROJECTS	2,192,900
50 SOLID WASTE	1,783,130
55 AMBULANCE SERVICE	1,068,520
57 EMERGENCY TELEPHONE-911	870,950
71 UNEMPLOYMENT TRUST	11,850
74 TAX STABILITY TRUST FUND	-
75 TOURISM	471,895
<b>TOTAL</b>	<b>37,112,560</b>

FY2025 MILLARD COUNTY *CURRENT* BUDGET

Summary by Fund	Budget	% of change
GENERAL FUND	19,963,680	6%
less transfer to Recreation	(2,042,715)	1%
less transfer to E911	(527,750)	19%
		100%
<b>GENERAL FUND TOTAL</b>	<b>17,393,215</b>	<b>4%</b>
RECREATION	2,652,415	2%
CLASS B ROAD (inc. 1x dist)	7,879,505	12%
SPECIAL PROJECTS	1,056,465	-15%
STRIKE FORCE (100% grant)	-	0%
STRIKE FORCE FORFEITURE	250	0%
CAPITAL PROJECTS	1,958,050	11%
SOLID WASTE	2,054,350	-15%
AMBULANCE SERVICE	1,061,630	1%
EMERGENCY TELEPHONE-911	734,550	16%
UNEMPLOYMENT TRUST	11,850	0%
TAX STABILITY TRUST FUND	-	0%
TOURISM	778,530	-65%
<b>TOTAL</b>	<b>35,580,810</b>	<b>4%</b>

As of 11.21.2025

2.8% COLA