

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
<b>COMMISSION</b>			<b>\$221,550.00</b>
SALARIES & WAGES	10-4111-110000	WAGES/BONUS	\$144,550.00
OVERTIME	10-4111-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4111-130000	EMPLOYEE BENEFITS	\$36,000.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4111-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$0.00
PUBLIC NOTICES	10-4111-221000	PUBLIC NOTICES	\$1,500.00
TRAVEL	10-4111-231000	TRAVEL - GENERAL	\$25,000.00
PUBLIC RELATIONS	10-4111-231010	PUBLIC RELATIONS	\$5,000.00
OFFICE SUPPLIES & EXPENSE	10-4111-241000	OFFICE SUPPLIES & EXPENSE	\$1,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4111-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,500.00
TELEPHONE	10-4111-281000	TELEPHONE	\$5,500.00
SIX COUNTY ADMIN	10-4111-312000	SIX COUNTY ADMIN	\$0.00
UAC ADMIN	10-4111-313000	UAC ADMIN	\$0.00
MISCELLANEOUS SERVICES	10-4111-621000	OVERPAYMENTS & REIMBURSEMENTS	\$0.00
EQUIPMENT	10-4111-741000	EQUIPMENT	\$1,000.00
<b>DISTRICT COURT</b>			<b>\$218,665.00</b>
SALARIES & WAGES	10-4121-110000	WAGES/BONUS	\$108,125.00
PART-TIME & TEMP EMPLOYEES	10-4121-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4121-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
VACATION SOLD/HOLIDAYS WORKED	10-4121-122000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4121-130000	EMPLOYEE BENEFITS	\$97,000.00
TEMPORARY BENEFITS	10-4121-131000	TEMPORARY BENEFITS	\$0.00
PUBLIC NOTICES	10-4121-221000	PUBLIC NOTICES	\$0.00
JURY EXPENSES	10-4121-223000	JURY EXPENSES	\$2,000.00
LAW LIBRARY	10-4121-228000	LAW LIBRARY	\$0.00
TRAVEL	10-4121-231000	TRAVEL - GENERAL	\$2,000.00
OFFICE SUPPLIES & EXPENSE	10-4121-241000	OFFICE SUPPLIES & EXPENSE	\$3,000.00
TELEPHONE	10-4121-281000	TELEPHONE	\$2,540.00
DATA PROCESSING	10-4121-314001	DATA PROCESSING	\$0.00
DATA PROCESSING HARDWARE	10-4121-315001	DATA PROCESSING HARDWARE	\$0.00
MISCELLANEOUS SUPPLIES	10-4121-611000	MISCELLANEOUS SUPPLIES	\$0.00
MISCELLANEOUS SERVICES	10-4121-621000	OVERPAYMENTS & REIMBURSEMENTS	\$3,000.00
EQUIPMENT	10-4121-741000	EQUIPMENT	\$1,000.00
<b>JUSTICE COURT</b>			<b>\$374,120.00</b>
SALARIES & WAGES	10-4122-110000	WAGES/BONUS	\$134,700.00
PART-TIME & TEMP EMPLOYEES	10-4122-120000	PART TIME WAGES	\$90,200.00
OVERTIME	10-4122-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
VACATION SOLD/HOLIDAYS WORKED	10-4122-122000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4122-130000	EMPLOYEE BENEFITS	\$125,000.00

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SUBSCRIPTIONS & MEMBERSHIPS	10-4122-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$1,000.00
TRAVEL	10-4122-231000	TRAVEL - GENERAL	\$3,500.00
OFFICE SUPPLIES & EXPENSE	10-4122-241000	OFFICE SUPPLIES & EXPENSE	\$3,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4122-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,500.00
TELEPHONE	10-4122-281000	TELEPHONE	\$2,720.00
PROFESSIONAL & TECHNICAL	10-4122-311000	PROFESSIONAL & TECHNICAL	\$6,000.00
COMPUTER SOFTWARE MAINT	10-4122-314002	COMPUTER SOFTWARE MAINT	\$0.00
HARDWARE MAINT.	10-4122-315002	HARDWARE MAINT.	\$0.00
MISCELLANEOUS SERVICES	10-4122-621000	OVERPAYMENTS & REIMBURSEMENTS	\$2,500.00
EQUIPMENT	10-4122-741000	EQUIPMENT	\$2,500.00
<b>YOUTH COURT</b>			<b>\$2,500.00</b>
EXPENSES - WEST	10-4123-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$1,500.00
EXPENSES - EAST	10-4123-621003	EXPENSES - EAST	\$1,000.00
<b>DRUG COURT</b>			<b>\$11,000.00</b>
CENTRAL UT DRUG COURT PROG MATCH	10-4124-312010	CENTRAL UT DRUG COURT PROG MATCH	\$11,000.00
MISCELLANEOUS SERVICES	10-4124-621000	OVERPAYMENTS & REIMBURSEMENTS	\$0.00
<b>SANITY HEARINGS</b>			<b>\$4,000.00</b>
EXPENSES	10-4125-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$4,000.00
<b>LEGAL DEFENDER</b>			<b>\$460,000.00</b>
PUBLIC DEFENDER CONTRACT	10-4126-311001	PUBLIC DEFENDER CONTRACT	\$450,000.00
CONFLICT COUNSEL	10-4126-311003	CONTRACTORS	\$0.00
CAPITAL INDIGENT DEFENSE	10-4126-313001	CAPITAL INDIGENT DEFENSE	\$10,000.00
EXPENSES	10-4126-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$0.00
<b>SPECIAL PROSECUTION</b>			<b>\$10,000.00</b>
MISC SPECIAL PROSECUTION	10-4129-367000	MISC SPECIAL PROSECUTION	\$10,000.00
<b>PERSONNEL</b>			<b>\$190,860.00</b>
SALARIES & WAGES	10-4134-110000	WAGES/BONUS	\$124,900.00
PART-TIME & TEMP EMPLOYEES	10-4134-120000	PART TIME WAGES	\$0.00
EMPLOYEE BENEFITS	10-4134-130000	EMPLOYEE BENEFITS	\$54,500.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4134-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$1,000.00
PUBLIC NOTICES	10-4134-221000	PUBLIC NOTICES	\$0.00
TRAVEL	10-4134-231000	TRAVEL - GENERAL	\$1,000.00
TRAINING, CONFERENCES, & SEMINARS	10-4134-232000	TRAINING, CONFERENCES & SEMINARS	\$1,000.00
OFFICE SUPPLIES & EXPENSE	10-4134-241000	OFFICE SUPPLIES & EXPENSE	\$500.00
TELEPHONE	10-4134-281000	TELEPHONE	\$360.00
PROFESSIONAL & TECHNICAL	10-4134-311000	PROFESSIONAL & TECHNICAL	\$600.00

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COMPUTER SOFTWARE MAINT.	10-4134-314000	COMPUTER SOFTWARE	\$0.00
MISCELLANEOUS SUPPLIES	10-4134-621001	MISC SERVICES	\$500.00
WELLNESS COMMITTEE	10-4134-625000	WELLNESS COMMITTEE	\$500.00
PERSONNEL APPEALS/LITIGATION	10-4134-626000	PERSONNEL APPEALS/LITIGATION	\$0.00
PERSONNEL BUSINESS	10-4134-627000	PERSONNEL BUSINESS	\$6,000.00
EQUIPMENT	10-4134-741000	EQUIPMENT	\$0.00
<b>ECONOMIC DEVELOPMENT</b>			<b>\$87,140.00</b>
SALARIES & WAGES	10-4140-110000	WAGES/BONUS	\$34,040.00
PART-TIME & TEMP EMPLOYEES	10-4140-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4140-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4140-130000	EMPLOYEE BENEFITS	\$21,000.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4140-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$0.00
TRAVEL	10-4140-231000	TRAVEL - GENERAL	\$0.00
OFFICE SUPPLIES & EXPENSE	10-4140-241000	OFFICE SUPPLIES & EXPENSE	\$300.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4140-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$0.00
TELEPHONE	10-4140-281000	TELEPHONE	\$0.00
SIX COUNTY ADMIN	10-4140-312000	SIX COUNTY ADMIN	\$4,900.00
HAZARD MITIGATION	10-4140-312015	HAZARD MITIGATION	\$0.00
UDOT	10-4140-312020	UDOT	\$3,600.00
ECONOMIC PROMOTION	10-4140-651000	ECONOMIC PROMOTION	\$1,300.00
RDA CONTRACT	10-4140-651010	RDA CONTRACT	\$0.00
ECONOMIC PROMOTION - UAC CONTRACT	10-4140-651020	ECONOMIC PROMOTION - UAC CONTRACT	\$0.00
GENERAL	10-4140-651090	GENERAL	\$20,000.00
MISC SUPPLIES & SERV	10-4140-652090	MISC SUPPLIES & SERV	\$2,000.00
EQUIPMENT	10-4140-741000	EQUIPMENT	\$0.00
<b>AUDITOR</b>			<b>\$684,725.00</b>
SALARIES & WAGES	10-4141-110000	WAGES/BONUS	\$351,600.00
PART-TIME & TEMP EMPLOYEES	10-4141-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4141-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4141-130000	EMPLOYEE BENEFITS	\$239,500.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4141-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$525.00
PUBLIC NOTICES	10-4141-221000	PUBLIC NOTICES	\$2,500.00
TRAVEL	10-4141-231000	TRAVEL - GENERAL	\$6,100.00
TRAINING, CONFERENCES, & SEMINARS	10-4141-232000	TRAINING, CONFERENCES & SEMINARS	\$6,150.00
OFFICE SUPPLIES & EXPENSE	10-4141-241000	OFFICE SUPPLIES & EXPENSE	\$11,850.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4141-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,000.00
TELEPHONE	10-4141-281000	TELEPHONE	\$4,300.00
PROFESSIONAL & TECHNICAL	10-4141-311000	PROFESSIONAL & TECHNICAL	\$56,700.00

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COMPUTER SOFTWARE MAINT.	10-4141-314000	COMPUTER SOFTWARE	\$1,000.00
COMPUTER HARDWARE MAINT.	10-4141-315000	COMPUTER HARDWARE MAINT.	\$0.00
EQUIPMENT	10-4141-741000	EQUIPMENT	\$2,500.00
<b>CLERK</b>			<b>\$246,760.00</b>
SALARIES & WAGES	10-4142-110000	WAGES/BONUS	\$140,870.00
PART TIME WAGES	10-4142-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4142-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4142-130000	EMPLOYEE BENEFITS	\$84,700.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4142-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$50.00
LAW LIBRARY	10-4142-228000	LAW LIBRARY	\$0.00
TRAVEL	10-4142-231000	TRAVEL - GENERAL	\$3,500.00
TRAINING, CONFERENCES, & SEMINARS	10-4142-232000	TRAINING, CONFERENCES & SEMINARS	\$2,500.00
OFFICE SUPPLIES & EXPENSE	10-4142-241000	OFFICE SUPPLIES & EXPENSE	\$3,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4142-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,000.00
TELEPHONE	10-4142-281000	TELEPHONE	\$2,540.00
PROFESSIONAL & TECHNICAL	10-4142-311000	PROFESSIONAL & TECHNICAL	\$0.00
COMPUTER SOFTWARE MAINT.	10-4142-314000	COMPUTER SOFTWARE	\$2,100.00
COMPUTER HARDWARE MAINT.	10-4142-315000	COMPUTER HARDWARE MAINT.	\$2,000.00
EQUIPMENT	10-4142-741000	EQUIPMENT	\$4,000.00
<b>TREASURER</b>			<b>\$345,380.00</b>
SALARIES & WAGES	10-4143-110000	WAGES/BONUS	\$202,150.00
PART-TIME & TEMP EMPLOYEES	10-4143-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4143-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4143-130000	EMPLOYEE BENEFITS	\$100,200.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4143-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$200.00
PUBLIC NOTICES	10-4143-221000	PUBLIC NOTICES	\$500.00
TRAVEL	10-4143-231000	TRAVEL - GENERAL	\$2,550.00
TRAINING, CONFERENCES & SEMINARS	10-4143-232000	TRAINING, CONFERENCES & SEMINARS	\$5,650.00
OFFICE SUPPLIES & EXPENSE	10-4143-241000	OFFICE SUPPLIES & EXPENSE	\$20,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4143-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,030.00
TELEPHONE	10-4143-281000	TELEPHONE	\$3,600.00
COMPUTER SOFTWARE MAINT.	10-4143-314000	COMPUTER SOFTWARE	\$6,500.00
COMPUTER HARDWARE MAINT.	10-4143-315000	COMPUTER HARDWARE MAINT.	\$1,500.00
BANK CHARGES	10-4143-621003	EXPENSES - EAST	\$500.00
EQUIPMENT	10-4143-741000	EQUIPMENT	\$0.00
<b>RECORDER</b>			<b>\$453,630.00</b>
SALARIES & WAGES	10-4144-110000	WAGES/BONUS	\$262,300.00
OVERTIME	10-4144-121000	PART-TIME & TEMP EMPLOYEES	\$0.00

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EMPLOYEE BENEFITS	10-4144-130000	EMPLOYEE BENEFITS	\$160,800.00
TRAVEL	10-4144-231000	TRAVEL - GENERAL	\$8,750.00
OFFICE SUPPLIES & EXPENSE	10-4144-241000	OFFICE SUPPLIES & EXPENSE	\$5,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4144-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$4,000.00
TELEPHONE	10-4144-281000	TELEPHONE	\$4,680.00
PROFESSIONAL & TECHNICAL	10-4144-311000	PROFESSIONAL & TECHNICAL	\$4,000.00
COMPUTER SOFTWARE MAINT.	10-4144-314000	COMPUTER SOFTWARE	\$600.00
EQUIPMENT	10-4144-741000	EQUIPMENT	\$3,000.00
<b>ATTORNEY</b>			<b>\$775,735.00</b>
SALARIES & WAGES	10-4145-110000	WAGES/BONUS	\$506,835.00
PART-TIME & TEMP EMPLOYEES	10-4145-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4145-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4145-130000	EMPLOYEE BENEFITS	\$244,700.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4145-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$5,000.00
TRAVEL	10-4145-231000	TRAVEL - GENERAL	\$5,000.00
OFFICE SUPPLIES & EXPENSE	10-4145-241000	OFFICE SUPPLIES & EXPENSE	\$4,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4145-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,000.00
TELEPHONE	10-4145-281000	TELEPHONE	\$5,700.00
PROFESSIONAL & TECHNICAL	10-4145-311000	PROFESSIONAL & TECHNICAL	\$0.00
MISCELLANEOUS SERVICES	10-4145-621000	OVERPAYMENTS & REIMBURSEMENTS	\$0.00
EQUIPMENT	10-4145-741000	EQUIPMENT	\$2,000.00
<b>ASSESSOR</b>			<b>\$766,720.00</b>
SALARIES & WAGES ASSESSOR OFC ONLY	10-4146-110000	WAGES/BONUS	\$330,280.00
SALARIES & WAGES DMV ONLY	10-4146-110001	SALARIES & WAGES DMV ONLY	\$98,100.00
PART-TIME & TEMP EMPLOYEES	10-4146-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4146-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4146-130000	EMPLOYEE BENEFITS	\$160,500.00
BENEFITS DMV STAFF ONLY	10-4146-130001	BENEFITS MAINT ONLY	\$74,000.00
TRAVEL	10-4146-231000	TRAVEL - GENERAL	\$38,800.00
OFFICE SUPPLIES & EXPENSE	10-4146-241000	OFFICE SUPPLIES & EXPENSE	\$15,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4146-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,000.00
TELEPHONE	10-4146-281000	TELEPHONE	\$6,040.00
PROFESSIONAL & TECHNICAL	10-4146-311000	PROFESSIONAL & TECHNICAL	\$40,000.00
COMPUTER SOFTWARE MAINT.	10-4146-314000	COMPUTER SOFTWARE	\$0.00
COMPUTER HARDWARE MAINT.	10-4146-315000	COMPUTER HARDWARE MAINT.	\$1,000.00
EQUIPMENT	10-4146-741000	EQUIPMENT	\$1,000.00
<b>SURVEYOR</b>			<b>\$128,725.00</b>
SALARIES & WAGES	10-4147-110000	WAGES/BONUS	\$56,125.00

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PART-TIME & TEMP EMPLOYEES	10-4147-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4147-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4147-130000	EMPLOYEE BENEFITS	\$41,800.00
TRAVEL	10-4147-231000	TRAVEL - GENERAL	\$800.00
OFFICE SUPPLIES & EXPENSE	10-4147-241000	OFFICE SUPPLIES & EXPENSE	\$0.00
PROFESSIONAL & TECHNICAL	10-4147-311000	PROFESSIONAL & TECHNICAL	\$30,000.00
<b>UNEMPLOYMENT</b>			<b>\$3,500.00</b>
UNEMPLOYMENT EXPENSES	10-4150-621005	UNEMPLOYMENT EXPENSES	\$3,500.00
<b>COMPUTER CENTER</b>			<b>\$239,285.00</b>
SALARIES & WAGES	10-4151-110000	WAGES/BONUS	\$59,725.00
OVERTIME	10-4151-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4151-130000	EMPLOYEE BENEFITS	\$33,100.00
TRAVEL	10-4151-231000	TRAVEL - GENERAL	\$2,500.00
OFFICE SUPPLIES & EXPENSE	10-4151-241000	OFFICE SUPPLIES & EXPENSE	\$3,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4151-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$65,000.00
TELEPHONE	10-4151-281000	TELEPHONE	\$3,960.00
PROFESSIONAL & TECHNICAL	10-4151-311000	PROFESSIONAL & TECHNICAL	\$67,000.00
EQUIPMENT	10-4151-741000	EQUIPMENT	\$5,000.00
<b>RISK MANAGEMENT</b>			<b>\$620,500.00</b>
CENTRALLY ASSESSED LITIGATION	10-4152-314004	CENTRALLY ASSESSED LITIGATION	\$75,000.00
CIVIL/PLANNING LITIGATION DEFENSE	10-4152-315004	CIVIL/PLANNING LITIGATION DEFENSE	\$0.00
IPA LITIGATION DEFENSE	10-4152-316000	IPA LITIGATION DEFENSE	\$0.00
W M HOSPITAL TRUST	10-4152-317000	W M HOSPITAL TRUST	\$0.00
PROPERTY & LIABILITY INSURANCE	10-4152-510000	PROPERTY & LIABILITY INSURANCE	\$479,000.00
WORKERS COMPENSATION	10-4152-511000	WORKERS COMPENSATION	\$51,500.00
RISK MANAGEMENT	10-4152-515000	RISK MANAGEMENT	\$15,000.00
CIVIL PLANNING LITIGATION	10-4152-516000	CIVIL PLANNING LITIGATION	\$0.00
<b>GIS</b>			<b>\$124,900.00</b>
SALARIES & WAGES	10-4154-110000	WAGES/BONUS	\$59,740.00
OVERTIME	10-4154-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4154-130000	EMPLOYEE BENEFITS	\$33,100.00
TRAVEL	10-4154-231000	TRAVEL - GENERAL	\$3,000.00
OFFICE SUPPLIES & EXPENSE	10-4154-241000	OFFICE SUPPLIES & EXPENSE	\$2,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4154-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$5,000.00
TELEPHONE	10-4154-281000	TELEPHONE	\$1,060.00
PROFESSIONAL & TECHNICAL	10-4154-311000	PROFESSIONAL & TECHNICAL	\$16,000.00
EQUIPMENT	10-4154-741000	EQUIPMENT	\$5,000.00
<b>COST OF SALES/NOTICES</b>			<b>\$0.00</b>

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POSTAGE/FREIGHT	10-4155-611001	POSTAGE/FREIGHT	\$0.00
ADVERTISING	10-4155-612001	ADVERTISING	\$0.00
OTHER	10-4155-621006	OTHER	\$0.00
<b>PUBLIC SAFETY SECURITY BLDGS &amp; GRND</b>			<b>\$513,360.00</b>
SALARIES & WAGES	10-4161-110000	WAGES/BONUS	\$155,600.00
PART-TIME & TEMP EMPLOYEES	10-4161-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4161-121000	PART-TIME & TEMP EMPLOYEES	\$7,000.00
EMPLOYEE BENEFITS	10-4161-130000	EMPLOYEE BENEFITS	\$108,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4161-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$45,000.00
FUEL	10-4161-252000	FUEL	\$4,000.00
UTILITIES	10-4161-271000	UTILITIES	\$150,000.00
TELEPHONE	10-4161-281000	TELEPHONE	\$1,560.00
MISCELLANEOUS SUPPLIES	10-4161-611000	MISCELLANEOUS SUPPLIES	\$0.00
MISCELLANEOUS SERVICES	10-4161-621000	OVERPAYMENTS & REIMBURSEMENTS	\$27,000.00
IMPROVEMENTS TO BLDGS	10-4161-721000	IMPROVEMENTS TO BLDGS & GROUNDS	\$7,000.00
POSSE B & G IMP	10-4161-722000	POSSE B & G IMP	\$2,000.00
IMPROVEMENTS OTHER THAN BUILDI	10-4161-731000	IMPROVEMENTS OTHER THAN BUILDI	\$5,700.00
EQUIPMENT	10-4161-741000	EQUIPMENT	\$0.00
<b>DELTA OFFICES</b>			<b>\$40,980.00</b>
SALARIES & WAGES	10-4162-110000	WAGES/BONUS	\$7,700.00
SALARIES & WAGES MAINT ONLY	10-4162-110001	SALARIES & WAGES DMV ONLY	\$4,700.00
OVERTIME	10-4162-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4162-130000	EMPLOYEE BENEFITS	\$1,000.00
BENEFITS MAINT ONLY	10-4162-130001	BENEFITS MAINT ONLY	\$2,200.00
OFFICE SUPPLIES & EXPENSE	10-4162-241000	OFFICE SUPPLIES & EXPENSE	\$2,200.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4162-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$200.00
BUILDINGS & GROUNDS	10-4162-261000	BUILDINGS & GROUNDS	\$6,400.00
UTILITIES	10-4162-270000	UTILITIES	\$9,000.00
TELEPHONE	10-4162-281000	TELEPHONE	\$2,880.00
CUSTODIAL CONTRACT	10-4162-341000	CUSTODIAL CONTRACT	\$0.00
MISCELLANEOUS SUPPLIES	10-4162-611000	MISCELLANEOUS SUPPLIES	\$700.00
EQUIPMENT	10-4162-741000	EQUIPMENT	\$4,000.00
<b>MAINTENANCE - OLD COURTHOUSE</b>			<b>\$142,625.00</b>
SALARIES & WAGES	10-4165-110000	WAGES/BONUS	\$46,625.00
PART-TIME & TEMP EMPLOYEES	10-4165-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4165-121000	PART-TIME & TEMP EMPLOYEES	\$4,000.00
EMPLOYEE BENEFITS	10-4165-130000	EMPLOYEE BENEFITS	\$33,100.00



Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
TRAVEL	10-4165-231000	TRAVEL - GENERAL	\$0.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4165-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$15,000.00
FUEL	10-4165-252000	FUEL	\$2,000.00
UTILITIES	10-4165-271000	UTILITIES	\$27,000.00
TELEPHONE	10-4165-281000	TELEPHONE	\$1,200.00
MISCELLANEOUS SUPPLIES	10-4165-611000	MISCELLANEOUS SUPPLIES	\$0.00
MISCELLANEOUS SERVICES	10-4165-621000	OVERPAYMENTS & REIMBURSEMENTS	\$7,700.00
IMPROVEMENTS TO BLDGS	10-4165-721000	IMPROVEMENTS TO BLDGS & GROUNDS	\$5,000.00
IMPROVEMENTS OTHER THAN BUILDI	10-4165-731000	IMPROVEMENTS OTHER THAN BUILDI	\$1,000.00
EQUIPMENT	10-4165-741000	EQUIPMENT	\$0.00
<b>ELECTIONS</b>			<b>\$70,000.00</b>
EMPLOYEE BENEFITS	10-4170-130000	EMPLOYEE BENEFITS	\$0.00
PROFESSIONAL & TECHNICAL	10-4170-311000	PROFESSIONAL & TECHNICAL	\$0.00
EXPENSES	10-4170-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$70,000.00
<b>PLANNING COMMISSION</b>			<b>\$209,495.00</b>
SALARIES & WAGES	10-4180-110000	WAGES/BONUS	\$111,035.00
PART-TIME & TEMP EMPLOYEES	10-4180-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4180-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4180-130000	EMPLOYEE BENEFITS	\$68,000.00
PUBLIC NOTICES	10-4180-221000	PUBLIC NOTICES	\$3,000.00
RECORDING FEES	10-4180-221002	RECORDING FEES	\$2,000.00
TRAVEL	10-4180-231000	TRAVEL - GENERAL	\$5,000.00
TRAINING, CONFERENCES, & SEMINARS	10-4180-232000	TRAINING, CONFERENCES & SEMINARS	\$2,000.00
OFFICE SUPPLIES & EXPENSE	10-4180-241000	OFFICE SUPPLIES & EXPENSE	\$4,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4180-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,000.00
TELEPHONE	10-4180-281000	TELEPHONE	\$960.00
PROFESSIONAL & TECHNICAL	10-4180-311000	PROFESSIONAL & TECHNICAL	\$7,500.00
COMPUTER SOFTWARE	10-4180-314000	COMPUTER SOFTWARE	\$2,000.00
ZONING ORDINANCES	10-4180-642000	ZONING ORDINANCES	\$2,000.00
EQUIPMENT	10-4180-741000	EQUIPMENT	\$1,000.00
<b>PUBLIC LANDS</b>			<b>\$19,000.00</b>
SALARIES & WAGES	10-4181-110000	WAGES/BONUS	\$0.00
PART-TIME & TEMP EMPLOYEES	10-4181-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4181-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4181-130000	EMPLOYEE BENEFITS	\$0.00
PUBLIC NOTICES	10-4181-221000	PUBLIC NOTICES	\$0.00



Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
TRAVEL	10-4181-231000	TRAVEL - GENERAL	\$0.00
TRAINING, CONFERENCES, & SEMINARS	10-4181-232000	TRAINING, CONFERENCES & SEMINARS	\$0.00
OFFICE SUPPLIES & EXPENSE	10-4181-241000	OFFICE SUPPLIES & EXPENSE	\$0.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4181-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$0.00
TELEPHONE	10-4181-281000	TELEPHONE	\$0.00
PROFESSIONAL & TECHNICAL	10-4181-311000	PROFESSIONAL & TECHNICAL	\$19,000.00
LITIGATION	10-4181-312002	LITIGATION	\$0.00
FEDERAL LANDS PROJECT	10-4181-315005	FEDERAL LANDS PROJECT	\$0.00
MC COMP LAND USE PLAN	10-4181-320000	MC COMP LAND USE PLAN	\$0.00
MISCELLANEOUS SUPPLIES	10-4181-611000	MISCELLANEOUS SUPPLIES	\$0.00
MISCELLANEOUS SUPPLIES	10-4181-621001	MISC SERVICES	\$0.00
EQUIPMENT	10-4181-741000	EQUIPMENT	\$0.00
<b>INTERLOCAL AFFILIATION</b>			<b>\$60,060.00</b>
UAC ADMIN	10-4190-310001	UAC ADMIN	\$30,810.00
SIX COUNTY ADMIN	10-4190-312003	SIX COUNTY ADMIN	\$28,800.00
NACO MEMBERSHIP	10-4190-314005	NACO MEMBERSHIP	\$450.00
<b>SHERIFF</b>			<b>\$5,646,515.00</b>
SALARIES & WAGES	10-4210-110000	WAGES/BONUS	\$2,728,415.00
ALLEVIATION WAGES PS	10-4210-110090	IMPACT WAGES PS	\$0.00
PART-TIME & TEMP EMPLOYEES	10-4210-120000	PART TIME WAGES	\$27,000.00
OVERTIME	10-4210-121000	PART-TIME & TEMP EMPLOYEES	\$150,000.00
TEMPORARY EMPLOYEES	10-4210-124000	TEMPORARY EMPLOYEES	\$0.00
PS CONTRACT HIRE BONUS	10-4210-125000	PS CONTRACT HIRE BONUS	\$50,000.00
EMPLOYEE BENEFITS	10-4210-130000	EMPLOYEE BENEFITS	\$1,718,000.00
ALLEVIATION BENEFITS	10-4210-130009	IMPACT BENEFITS	\$0.00
EMPLOYEE BENEFITS	10-4210-130010	EMPLOYEE BENEFITS	\$0.00
BENEFITS - RET ADD PAY	10-4210-132000	BENEFITS - RET ADD PAY	\$0.00
EXTRADITIONS	10-4210-231010	PUBLIC RELATIONS	\$1,500.00
TRAINING	10-4210-231020	TRAINING	\$60,000.00
GOV'T BUSINESS	10-4210-231030	GOV'T BUSINESS	\$3,500.00
FOREST SERVICE	10-4210-231040	FOREST SERVICE	\$5,000.00
XEROX & FAX	10-4210-241010	XEROX & FAX	\$800.00
CLERICAL SUPPLIES & MAINT	10-4210-241020	CLERICAL SUPPLIES & MAINT	\$12,000.00
POSTAGE	10-4210-241030	POSTAGE	\$2,500.00
COMPUTER SUP & IBM CONTRACT	10-4210-241040	COMPUTER SUP & IBM CONTRACT	\$107,300.00
VEHICLE FUEL	10-4210-251010	VEHICLE FUEL	\$175,000.00
VEHICLE REPAIR & MAINTENANCE	10-4210-251030	VEHICLE REPAIR & MAINTENANCE	\$60,000.00
EQUIPMENT SERVICE & REPAIR	10-4210-251050	EQUIPMENT SERVICE & REPAIR	\$10,000.00
RADIO SERVICE & REPAIR	10-4210-251060	RADIO SERVICE & REPAIR	\$6,800.00
INVESTIGATIONS	10-4210-251080	INVESTIGATIONS	\$13,500.00

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MISCELLANEOUS	10-4210-251090	MISCELLANEOUS	\$6,000.00
KINGS REPEATER	10-4210-251101	KINGS REPEATER	\$0.00
COMPUTER MAINT. AGREEMENT	10-4210-251110	COMPUTER MAINT. AGREEMENT	\$0.00
MONTHLY BILLING	10-4210-281010	MONTHLY BILLING	\$54,500.00
MAINTENANCE	10-4210-281020	MAINTENANCE	\$0.00
FILLMORE -	10-4210-281030	FILLMORE -	\$0.00
U.L.E.I.N. LINE	10-4210-281040	U.L.E.I.N. LINE	\$0.00
IMPOUND & STORAGE	10-4210-311021	IMPOUND & STORAGE	\$0.00
ANIMAL CONTROL	10-4210-311030	ANIMAL CONTROL	\$400.00
VETERINARY AGREEMENT	10-4210-311040	VETERINARY AGREEMENT	\$3,000.00
AIRPLANE INSURANCE	10-4210-311060	AIRPLANE INSURANCE	\$0.00
WORKERS COMPENSATION	10-4210-311061	WORKERS COMPENSATION	\$49,000.00
INVESTIGATIVE MEDICAL	10-4210-311070	INVESTIGATIVE MEDICAL	\$900.00
EMPLOYEE MEDICAL/MENTAL SUPPORT	10-4210-311080	EMPLOYEE MEDICAL/MENTAL SUPPORT	\$6,500.00
UNIFORM ALLOWANCE	10-4210-611002	UNIFORM ALLOWANCE	\$22,500.00
BADGES/BRASS/PATCHES/ETC	10-4210-611020	BADGES/BRASS/PATCHES/ETC	\$2,500.00
TRAINING EQUIPMENT & SUPPLIES	10-4210-611030	TRAINING EQUIPMENT & SUPPLIES	\$18,000.00
SPECIAL PROGRAM SUPPLIES	10-4210-611040	SPECIAL PROGRAM SUPPLIES	\$13,500.00
PUBLIC NOTICES	10-4210-621020	FIRE WARDEN AGREEMENT	\$1,500.00
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	10-4210-621021	HALFWAY HILL FIRE RECOVERY	\$1,500.00
K-9 PROGRAM	10-4210-621030	K-9 PROGRAM	\$34,000.00
COVERT FUNDS	10-4210-621040	COVERT FUNDS	\$14,400.00
SEARCH EXPENSE	10-4210-631010	SEARCH EXPENSE	\$4,000.00
RADIO REPAIR	10-4210-631020	RADIO REPAIR	\$2,000.00
SPECIAL PROGRAMS & TRAINING	10-4210-631030	SPECIAL PROGRAMS & TRAINING	\$2,000.00
OTHER	10-4210-631040	OTHER	\$2,500.00
EQUIPMENT	10-4210-741010	EQUIPMENT	\$113,000.00
RADAR	10-4210-741020	RADAR	\$8,000.00
NEW VEHICLES - PUBLIC SAFETY UPFITTING	10-4210-741021	NEW VEHICLES - PUBLIC SAFETY UPFITTING	\$68,000.00
RADIO EQUIPMENT	10-4210-741022	RADIO EQUIPMENT	\$15,500.00
LEASE PAYMENT	10-4210-741024	LEASE PAYMENT	\$72,000.00
<b>WEST DESERET DEPUTY</b>			<b>\$152,560.00</b>
SALARIES & WAGES	10-4211-110000	WAGES/BONUS	\$78,380.00
OVERTIME	10-4211-121000	PART-TIME & TEMP EMPLOYEES	\$1,500.00
EMPLOYEE BENEFITS	10-4211-130000	EMPLOYEE BENEFITS	\$50,000.00
OFFICE SUPPLIES & EXPENSE	10-4211-241000	OFFICE SUPPLIES & EXPENSE	\$200.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4211-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$3,500.00
FUEL	10-4211-252000	FUEL	\$13,500.00
TELEPHONE	10-4211-281000	TELEPHONE	\$2,780.00

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UNIFORM ALLOWANCE	10-4211-611002	UNIFORM ALLOWANCE	\$900.00
EQUIPMENT	10-4211-741000	EQUIPMENT	\$1,800.00
<b>SHERIFF PROGRAMS</b>			<b>\$140,655.00</b>
PROFESSIONAL & TECHNICAL	10-4212-311000	PROFESSIONAL & TECHNICAL	\$0.00
SIX COUNTY FEMA PROGRAM	10-4212-315006	SIX COUNTY FEMA PROGRAM	\$655.00
INMATE FUNDS	10-4212-511001	INMATE FUNDS	\$140,000.00
EXPENSES	10-4212-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$0.00
<b>ALCOHOL &amp; DRUG</b>			<b>\$18,020.00</b>
TRAVEL	10-4219-231000	TRAVEL - GENERAL	\$0.00
CENTRAL UT COUNSELING SE	10-4219-312004	CENTRAL UT COUNSELING SE	\$18,020.00
EXPENSES	10-4219-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$0.00
<b>COMMUNICATION UPGRADES</b>			<b>\$37,600.00</b>
TRAVEL	10-4220-231000	TRAVEL - GENERAL	\$0.00
TRAINING, CONFERENCES, & SEMINARS	10-4220-232000	TRAINING, CONFERENCES & SEMINARS	\$0.00
UTILITIES	10-4220-271000	UTILITIES	\$4,000.00
RADIO MAINT CONTRACT	10-4220-317001	RADIO MAINT CONTRACT	\$27,600.00
UNEV PIPELINE CONTRIBUTION	10-4220-511002	UNEV PIPELINE CONTRIBUTION	\$0.00
MISCELLANEOUS SUPPLIES	10-4220-611000	MISCELLANEOUS SUPPLIES	\$1,000.00
SITE DEVELOPMENT	10-4220-731001	SITE DEVELOPMENT	\$0.00
EQUIPMENT	10-4220-741000	EQUIPMENT	\$5,000.00
<b>JAIL</b>			<b>\$3,058,930.00</b>
SALARIES & WAGES	10-4230-110000	WAGES/BONUS	\$1,503,590.00
ALLEVIATION CORRECTIONS	10-4230-110090	IMPACT WAGES PS	\$0.00
PART-TIME & TEMP EMPLOYEES	10-4230-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4230-121000	PART-TIME & TEMP EMPLOYEES	\$80,000.00
TEMPORARY EMPLOYEES	10-4230-124000	TEMPORARY EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4230-130000	EMPLOYEE BENEFITS	\$849,000.00
ALLEVIATION BENEFITS	10-4230-130009	IMPACT BENEFITS	\$0.00
EMPLOYEE BENEFITS	10-4230-130010	EMPLOYEE BENEFITS	\$0.00
TRAVEL	10-4230-231000	TRAVEL - GENERAL	\$4,000.00
GENERAL SUPPLIES	10-4230-241011	GENERAL SUPPLIES	\$4,000.00
STATE INFORMATION SYSTEMS	10-4230-241021	STATE INFORMATION SYSTEMS	\$0.00
OVER THE COUNTER MEDICINES	10-4230-251012	OVER THE COUNTER MEDICINES	\$2,000.00
CLEANING & MAINTENANCE SUPPLIE	10-4230-251022	CLEANING & MAINTENANCE SUPPLIE	\$24,000.00
PRISONER CLOTHING & SUPPLIES	10-4230-251032	PRISONER CLOTHING & SUPPLIES	\$13,500.00
LINEN, TOWELS, ETC.	10-4230-251040	LINEN, TOWELS, ETC.	\$1,500.00
PHOTOGRAPHIC SUPPLIES	10-4230-251052	PHOTOGRAPHIC SUPPLIES	\$0.00
MISCELLANEOUS	10-4230-251061	MISCELLANEOUS	\$3,000.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
VEHICLE FUEL	10-4230-251070	VEHICLE FUEL	\$8,000.00
VEHICLE MAINT/REPAIR	10-4230-251081	VEHICLE MAINT/REPAIR	\$2,500.00
DRUG SCREENING SUPPLIES	10-4230-251093	DRUG SCREENING SUPPLIES	\$1,000.00
MONTHLY BILLING	10-4230-281010	MONTHLY BILLING	\$6,840.00
MAINTENANCE	10-4230-281020	MAINTENANCE	\$0.00
PRESCRIPTIONS	10-4230-311010	PRESCRIPTIONS	\$15,000.00
MEDICAL	10-4230-311020	MEDICAL	\$100,000.00
TRAINING	10-4230-311031	TRAINING	\$30,000.00
EMPLOYEE MEDICAL & MENTAL SUPPORT	10-4230-311041	EMPLOYEE MEDICAL & MENTAL SUPPORT	\$6,500.00
MAINTENANCE CONTRACTS	10-4230-311050	MAINTENANCE CONTRACTS	\$15,000.00
WORKERS COMPENSATION	10-4230-311061	WORKERS COMPENSATION	\$20,000.00
PAY FOR STAY	10-4230-311071	PAY FOR STAY	\$0.00
PROF & TECHNICAL SERVICES	10-4230-311090	PROF & TECHNICAL SERVICES	\$2,500.00
FOOD	10-4230-321010	FOOD	\$180,000.00
KITCHEN EQUIPMENT & SUPPLIES	10-4230-321020	KITCHEN EQUIPMENT & SUPPLIES	\$10,000.00
UNIFORM ALLOWANCE	10-4230-611002	UNIFORM ALLOWANCE	\$12,000.00
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	10-4230-621021	HALFWAY HILL FIRE RECOVERY	\$500.00
PEST CONTROL	10-4230-621022	PEST CONTROL	\$500.00
DICTAPHONE/RECORDER REPAIR	10-4230-621031	DICTAPHONE/RECORDER REPAIR	\$0.00
CAMERAS/MONITORS/RADIOS/ETC	10-4230-621041	CAMERAS/MONITORS/RADIOS/ETC	\$12,000.00
OTHER EQUIPMENT REPAIRS	10-4230-621050	OTHER EQUIPMENT REPAIRS	\$6,000.00
DIETARY	10-4230-621060	DIETARY	\$0.00
OUT OF COUNTY EXPENSES	10-4230-621070	OUT OF COUNTY EXPENSES	\$0.00
TRUSTEE INCENTIVE	10-4230-622000	TRUSTEE INCENTIVE	\$11,000.00
VEHICLE FUEL	10-4230-631011	VEHICLE FUEL	\$0.00
VEHICLE MAINT / REPAIR	10-4230-631021	VEHICLE MAINT / REPAIR	\$0.00
MISCELLANEOUS	10-4230-631031	MISCELLANEOUS	\$0.00
EDUCATION & TREATMENT	10-4230-631041	EDUCATION & TREATMENT	\$85,000.00
EQUIPMENT	10-4230-741000	EQUIPMENT	\$50,000.00
<b>CONSERVATION CORPS</b>			<b>\$319,270.00</b>
SALARIES & WAGES	10-4231-110000	WAGES/BONUS	\$165,350.00
OVERTIME	10-4231-121000	PART-TIME & TEMP EMPLOYEES	\$4,500.00
EMPLOYEE BENEFITS	10-4231-130000	EMPLOYEE BENEFITS	\$114,200.00
TRAVEL	10-4231-231000	TRAVEL - GENERAL	\$500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4231-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$5,000.00
FUEL	10-4231-252000	FUEL	\$7,000.00
TELEPHONE	10-4231-281000	TELEPHONE	\$720.00
INMATE COMPENSATION	10-4231-312005	INMATE COMPENSATION	\$12,000.00
MISCELLANEOUS SERVICES	10-4231-621000	OVERPAYMENTS & REIMBURSEMENTS	\$0.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
EQUIPMENT	10-4231-741000	EQUIPMENT	\$10,000.00
<b>BUILDING INSPECTION</b>			<b>\$197,280.00</b>
SALARIES & WAGES	10-4241-110000	WAGES/BONUS	\$104,870.00
PART-TIME & TEMP EMPLOYEES	10-4241-120000	PART TIME WAGES	\$0.00
OVERTIME	10-4241-121000	PART-TIME & TEMP EMPLOYEES	\$2,000.00
EMPLOYEE BENEFITS	10-4241-130000	EMPLOYEE BENEFITS	\$60,000.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4241-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$850.00
PUBLIC NOTICES	10-4241-221000	PUBLIC NOTICES	\$0.00
TRAVEL	10-4241-231000	TRAVEL - GENERAL	\$6,000.00
TRAINING, CONFERENCES, & SEMINARS	10-4241-232000	TRAINING, CONFERENCES & SEMINARS	\$5,000.00
OFFICE SUPPLIES & EXPENSE	10-4241-241000	OFFICE SUPPLIES & EXPENSE	\$1,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4241-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$1,200.00
TELEPHONE	10-4241-281000	TELEPHONE	\$960.00
PROFESSIONAL & TECHNICAL	10-4241-311000	PROFESSIONAL & TECHNICAL	\$2,500.00
REC FEE - COND USE PERM	10-4241-312006	REC FEE - COND USE PERM	\$0.00
STATE FEES	10-4241-314000	COMPUTER SOFTWARE	\$1,400.00
COMPUTER SOFTWARE	10-4241-314001	DATA PROCESSING	\$8,000.00
ZONING ORDINANCES	10-4241-642000	ZONING ORDINANCES	\$0.00
EQUIPMENT	10-4241-741000	EQUIPMENT	\$3,000.00
<b>BEE INSPECTION</b>			<b>\$1,750.00</b>
EXPENSES	10-4242-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$1,750.00
<b>PUBLIC HEALTH</b>			<b>\$183,235.00</b>
SALARIES & WAGES MAINT ONLY	10-4310-110001	SALARIES & WAGES DMV ONLY	\$2,530.00
BENEFITS MAINT ONLY	10-4310-130001	BENEFITS MAINT ONLY	\$700.00
UTILITIES/JANITORIAL/SUPPLIES	10-4310-271000	UTILITIES	\$8,000.00
COUNTY ASSESSMENT	10-4310-312016	COUNTY ASSESSMENT	\$83,305.00
SECRETARIAL AGREEMENT	10-4310-312021	SECRETARIAL AGREEMENT	\$28,500.00
OFFICE RENT	10-4310-312030	OFFICE RENT	\$17,700.00
NURSING	10-4310-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$42,500.00
<b>MENTAL HEALTH</b>			<b>\$73,100.00</b>
CENTRAL UTAH COUNSELING	10-4311-312007	CENTRAL UTAH COUNSELING	\$73,100.00
EXPENSES	10-4311-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$0.00
<b>POOR &amp; INDIGENT</b>			<b>\$9,300.00</b>
SIX COUNTY CRITICAL NEEDS PRGM	10-4312-312017	SIX COUNTY CRITICAL NEEDS PRGM	\$2,300.00
SIX COUNTY HOMELESS TRUST PRGM	10-4312-312022	SIX COUNTY HOMELESS TRUST PRGM	\$0.00
EXPENSES	10-4312-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$7,000.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
<b>AGING - SENIOR CITIZENS</b>			<b>\$461,295.00</b>
SALARIES AND WAGES	10-4360-110000	WAGES/BONUS	\$39,900.00
SALARIES & WAGES MAINT ONLY	10-4360-110001	SALARIES & WAGES DMV ONLY	\$680.00
PART TIME WAGES	10-4360-120000	PART TIME WAGES	\$152,000.00
BENEFITS	10-4360-130000	EMPLOYEE BENEFITS	\$48,360.00
BENEFITS MAINT ONLY	10-4360-130001	BENEFITS MAINT ONLY	\$520.00
BUILDINGS & GROUNDS	10-4360-261000	BUILDINGS & GROUNDS	\$11,500.00
AGING	10-4360-312018	AGING	\$13,005.00
SR. CENTER ADMIN	10-4360-312023	SR. CENTER ADMIN	\$1,000.00
MEAL DELIVERY	10-4360-312034	MEAL DELIVERY	\$12,000.00
CO. NUTRITION ALLOCATION	10-4360-312040	CO. NUTRITION ALLOCATION	\$0.00
SOCIAL SERVICES BLOCK GRANT	10-4360-312050	SOCIAL SERVICES BLOCK GRANT	\$4,200.00
RETIRED SENIOR VOLUNTEER PROGR	10-4360-312060	RETIRED SENIOR VOLUNTEER PROGR	\$1,130.00
FOOD	10-4360-321010	FOOD	\$140,000.00
MISC OPERATING COST	10-4360-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$4,000.00
DELTA	10-4360-622001	DELTA	\$15,000.00
FILLMORE	10-4360-623000	FILLMORE	\$15,000.00
GARRISON	10-4360-624000	GARRISON	\$0.00
SCIPIO	10-4360-625001	SCIPIO	\$3,000.00
<b>USU EXTENSION</b>			<b>\$150,350.00</b>
SALARIES & WAGES	10-4610-110000	WAGES/BONUS	\$0.00
4 H ASSISTANT	10-4610-120114	4 H ASSISTANT	\$0.00
CONTRACTS	10-4610-120116	CONTRACTS	\$0.00
OVERTIME	10-4610-121114	OVERTIME	\$0.00
EMPLOYEE BENEFITS	10-4610-130000	EMPLOYEE BENEFITS	\$0.00
EMPLOYEE BENEFITS	10-4610-130004	EMPLOYEE BENEFITS	\$0.00
AGRON & HORT	10-4610-211100	AGRON & HORT	\$300.00
HOME ECON & 4-H	10-4610-211200	HOME ECON & 4-H	\$200.00
LIVESTOCK & 4-H	10-4610-211300	LIVESTOCK & 4-H	\$300.00
TRAVEL - GENERAL	10-4610-231000	TRAVEL - GENERAL	\$0.00
AGRON & HORT TRAVEL	10-4610-231100	AGRON & HORT TRAVEL	\$4,200.00
HOME ECON & 4-H TRAVEL	10-4610-231200	HOME ECON & 4-H TRAVEL	\$3,200.00
LIVESTOCK & 4-H TRAVEL	10-4610-231300	LIVESTOCK & 4-H TRAVEL	\$4,200.00
ASSISTANT TRAVEL	10-4610-231500	ASSISTANT TRAVEL	\$0.00
SECRETARY TRAVEL	10-4610-231600	SECRETARY TRAVEL	\$0.00
OFFICE SUPPLIES & EXPENSE	10-4610-241000	OFFICE SUPPLIES & EXPENSE	\$1,500.00
AGRON & HORT DEMO	10-4610-241100	AGRON & HORT DEMO	\$350.00
HOME ECON & 4-H DEMO	10-4610-241200	HOME ECON & 4-H DEMO	\$350.00
LIVESTOCK & 4-H DEMOS	10-4610-241300	LIVESTOCK & 4-H DEMOS	\$350.00
COPIER SUPPLIES	10-4610-241500	COPIER SUPPLIES	\$700.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
AGRON & HORT VEHICLE	10-4610-251100	AGRON & HORT VEHICLE	\$1,500.00
HOME ECON & 4-H VEHICLE	10-4610-251200	HOME ECON & 4-H VEHICLE	\$1,500.00
LIVESTOCK & 4-H VEHICLE	10-4610-251300	LIVESTOCK & 4-H VEHICLE	\$1,500.00
TELEPHONE	10-4610-281800	TELEPHONE	\$3,500.00
PROFESSIONAL & TECHNICAL	10-4610-311000	PROFESSIONAL & TECHNICAL	\$114,000.00
SBH - CREATE BETTER HEALTH	10-4610-541410	STOCK SHOW	\$1,000.00
COMMUNITY CAMPS	10-4610-541431	COMMUNITY CAMPS	\$2,500.00
4 H EXPENSES	10-4610-541550	4 H EXPENSES	\$4,500.00
MISCELLANEOUS SERVICES	10-4610-621000	OVERPAYMENTS & REIMBURSEMENTS	\$400.00
UTILITIES	10-4610-631700	UTILITIES	\$2,800.00
EQUIPMENT	10-4610-741000	EQUIPMENT	\$1,500.00
<b>NOXIOUS WEEDS</b>			<b>\$153,390.00</b>
CONTRACT/LABOR	10-4611-120001	CONTRACT/LABOR	\$55,800.00
OVERTIME	10-4611-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	10-4611-130000	EMPLOYEE BENEFITS	\$0.00
BENEFITS	10-4611-130001	BENEFITS MAINT ONLY	\$4,200.00
NOXIOUS WEED NOTIFICATION	10-4611-221004	NOXIOUS WEED NOTIFICATION	\$250.00
FUEL	10-4611-231001	FUEL	\$11,500.00
TRAINING, CONFERENCES, & SEMINARS	10-4611-232000	TRAINING, CONFERENCES & SEMINARS	\$1,500.00
VEHICLE SUPPLIES & MAINTENANCE	10-4611-251001	PUBLIC HEALTH RESPONSE	\$10,000.00
CHEMICALS	10-4611-252002	CHEMICALS	\$62,000.00
ROAD WEED SPRAY	10-4611-252004	ROAD WEED SPRAY	\$0.00
UTILITIES	10-4611-271000	UTILITIES	\$2,500.00
TELEPHONE	10-4611-281000	TELEPHONE	\$640.00
MISCELLANEOUS SUPPLIES	10-4611-611000	MISCELLANEOUS SUPPLIES	\$0.00
EQUIPMENT	10-4611-741000	EQUIPMENT	\$5,000.00
<b>EXHIBITS &amp; FAIRS</b>			<b>\$96,710.00</b>
PART-TIME & TEMP EMPLOYEES	10-4620-120000	PART TIME WAGES	\$23,910.00
EMPLOYEE BENEFITS	10-4620-130000	EMPLOYEE BENEFITS	\$1,800.00
TRAVEL	10-4620-231000	TRAVEL - GENERAL	\$2,000.00
OFFICE SUPPLIES & EXPENSE	10-4620-241000	OFFICE SUPPLIES & EXPENSE	\$4,000.00
EXHIBITS	10-4620-261001	EXHIBITS	\$10,000.00
ENTERTAINMENT	10-4620-311002	ENTERTAINMENT	\$45,000.00
MISCELLANEOUS SUPPLIES	10-4620-621001	MISC SERVICES	\$10,000.00
<b>MISS MILLARD</b>			<b>\$20,000.00</b>
ADVERTISING	10-4621-221001	ADVERTISING	\$600.00
TRAVEL	10-4621-231000	TRAVEL - GENERAL	\$0.00
AWARDS	10-4621-312014	AWARDS	\$5,000.00
JUDGES	10-4621-313002	JUDGES	\$600.00
STATE PAGEANTS	10-4621-315008	STATE PAGEANTS	\$5,500.00



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MISCELLANEOUS SUPPLIES	10-4621-611000	MISCELLANEOUS SUPPLIES	\$3,500.00
STAGE	10-4621-613002	STAGE	\$1,800.00
MISCELLANEOUS SERVICES	10-4621-621000	OVERPAYMENTS & REIMBURSEMENTS	\$3,000.00
<b>RODEO</b>			<b>\$147,200.00</b>
ADVERTISING	10-4622-221001	ADVERTISING	\$15,250.00
TRAVEL - NFR CONVENTION	10-4622-231002	TRAVEL - NFR CONVENTION	\$3,000.00
OFFICE SUPPLIES & EXPENSE	10-4622-241000	OFFICE SUPPLIES & EXPENSE	\$175.00
CONTRACTORS	10-4622-311003	CONTRACTORS	\$82,750.00
ADDED MONEY	10-4622-312011	ADDED MONEY	\$40,650.00
SPONSORS DINNER & DANCE	10-4622-313003	SPONSORS DINNER & DANCE	\$0.00
RODEO SHIRTS	10-4622-314006	RODEO SHIRTS	\$275.00
GATE MONEY	10-4622-611007	GATE MONEY	\$2,000.00
SIGN MAINTENANCE	10-4622-612004	SIGN MAINTENANCE	\$1,400.00
AMBULANCE SERVICES	10-4622-621013	COLLECTIONS COSTS - UTRECS	\$1,700.00
<b>DESIGNATED PROJECTS</b>			<b>\$59,200.00</b>
RDA DATA BASE FEE	10-4623-310000	PROFESSIONAL & TECHNICAL	\$500.00
PREDATOR CONTROL	10-4623-621015	PREDATOR CONTROL	\$10,700.00
JR LIVESTOCK CONTRIBUTION	10-4623-622004	JR LIVESTOCK CONTRIBUTION	\$7,500.00
CERT PROGRAM	10-4623-623001	CERT PROGRAM	\$2,000.00
LAND/WATER PURCHASES	10-4623-624001	LAND/WATER PURCHASES	\$0.00
COUNTY WEBSITE	10-4623-625002	COUNTY WEBSITE	\$8,000.00
SOIL CONSERVATION DISTRICTS	10-4623-626000	PERSONNEL APPEALS/LITIGATION	\$2,400.00
TYLER "UTAH" USER GROUP	10-4623-627001	TYLER "UTAH" USER GROUP	\$0.00
UDOT - MASTER TRANSPORTATION PLAN	10-4623-628000	COUNTY SEAT	\$0.00
MONUMENT REPLACEMENT (RECORDER)	10-4623-629000	CORNERS PROJECT - GRANT	\$28,100.00
<b>TRANSFERS &amp; OTHER USES</b>			<b>\$3,416,310.00</b>
ASSESSING & COLLECTING - SRF	10-4800-112000	ASSESSING & COLLECTING - SRF	\$0.00
RECREATION	10-4800-115000	RECREATION	\$2,063,160.00
SPECIAL PROJECTS	10-4800-122001	SPECIAL PROJECTS	\$300,000.00
EMPLOYEE BENEFITS	10-4800-130000	EMPLOYEE BENEFITS	\$0.00
CAPITAL IMPROVEMENTS	10-4800-146000	CAPITAL IMPROVEMENTS	\$0.00
LANDFILL	10-4800-150000	LANDFILL	\$0.00
EMERGENCY TELEPHONE - 911	10-4800-157000	EMERGENCY TELEPHONE - 911	\$653,150.00
UNEMPLOYMENT TRUST	10-4800-171000	UNEMPLOYMENT TRUST	\$0.00
TAX STABILITY TRUST	10-4800-174000	TAX STABILITY TRUST	\$0.00
APPROP INC. FUND BAL.	10-4800-180000	APPROP INC. FUND BAL.	\$0.00
CONTRIBUTION TO OTHER GOV	21-4800-920000	OVERPAYMENTS & REIMBURSEMENTS	\$400,000.00
<b>MISCELLANEOUS</b>			<b>\$186,200.00</b>

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
EMPLOYEE BENEFITS	10-4900-130000	EMPLOYEE BENEFITS	\$0.00
EMPLOYEE BENEFITS	10-4900-130002	PENSION BENEFIT	\$11,200.00
COLLECTIONS COSTS - UTRECS	10-4900-621013	COLLECTIONS COSTS - UTRECS	\$0.00
OVERPAYMENTS & REIMBURSEMENTS	10-4900-621014	OVERPAYMENTS & REIMBURSEMENTS	\$30,000.00
INSURANCE PAYMENTS	10-4900-622005	INSURANCE PAYMENTS	\$0.00
PASS THROUGH GRANTS	10-4900-623002	WAH WAH VALLEY WATER LITIGATION	\$0.00
SICK LEAVE BUY-OUT	10-4900-624002	SICK LEAVE BUY-OUT	\$130,000.00
CIVIL SERVICE REFUNDS	10-4900-625003	CIVIL SERVICE REFUNDS	\$1,000.00
PAY PLAN ADJUSTMENTS	10-4900-627002	PAY PLAN ADJUSTMENTS	\$0.00
OVERPAYMENTS & REIMBURSEMENTS	15-4900-621000	OVERPAYMENTS & REIMBURSEMENTS	\$5,000.00
OTHER BASEBALL CLUBS - PASS THROUGH	15-4900-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$6,000.00
OTHER SOCCER CLUBS PASS THROUGH	15-4900-621003	EXPENSES - EAST	\$0.00
OTHER CORN HOLE CLUB PASS THROUGH	15-4900-621004	XEROX RENT	\$3,000.00
<b>GOLF COURSE</b>			<b>\$736,575.00</b>
SALARIES & WAGES	15-4515-110000	WAGES/BONUS	\$207,880.00
PART-TIME & TEMP EMPLOYEES	15-4515-120000	PART TIME WAGES	\$100,000.00
OVERTIME	15-4515-121000	PART-TIME & TEMP EMPLOYEES	\$1,000.00
EMPLOYEE BENEFITS	15-4515-130000	EMPLOYEE BENEFITS	\$132,000.00
TRAVEL	15-4515-231000	TRAVEL - GENERAL	\$1,500.00
OFFICE SUPPLIES & EXPENSE	15-4515-241000	OFFICE SUPPLIES & EXPENSE	\$800.00
EQUIPMENT SUPPLIES & MAINTENAN	15-4515-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$47,000.00
BUILDINGS & GROUNDS	15-4515-261000	BUILDINGS & GROUNDS	\$41,000.00
JANITORIAL SUPPLIES	15-4515-262000	JANITORIAL SUPPLIES	\$2,000.00
CHEMICALS	15-4515-263000	CHEMICALS	\$35,000.00
CLUB HOUSE	15-4515-269000	CLUB HOUSE	\$4,000.00
UTILITIES	15-4515-271000	UTILITIES	\$35,000.00
TELEPHONE	15-4515-281000	TELEPHONE	\$2,660.00
PROFESSIONAL & TECHNICAL	15-4515-311000	PROFESSIONAL & TECHNICAL	\$5,000.00
WORKERS COMPENSATION	15-4515-511000	WORKERS COMPENSATION	\$4,635.00
MISCELLANEOUS SUPPLIES	15-4515-611000	MISCELLANEOUS SUPPLIES	\$2,100.00
PRO SHOP - RETAIL	15-4515-612000	PRO SHOP - RETAIL	\$95,000.00
CONCESSION SUPPLIES	15-4515-615000	CONCESSION SUPPLIES	\$3,000.00
MISCELLANEOUS SERVICES	15-4515-621000	OVERPAYMENTS & REIMBURSEMENTS	\$7,000.00
EQUIPMENT	15-4515-741000	EQUIPMENT	\$10,000.00
<b>EAST SWIMMING POOL</b>			<b>\$380,120.00</b>
SALARIES & WAGES	15-4516-110000	WAGES/BONUS	\$63,730.00

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SALARIES & WAGES MAINT ONLY	15-4516-110001	SALARIES & WAGES DMV ONLY	\$37,500.00
PART-TIME & TEMP EMPLOYEES	15-4516-120000	PART TIME WAGES	\$110,000.00
OVERTIME	15-4516-121000	PART-TIME & TEMP EMPLOYEES	\$400.00
EMPLOYEE BENEFITS	15-4516-130000	EMPLOYEE BENEFITS	\$48,500.00
BENEFITS MAINT. ONLY	15-4516-130001	BENEFITS MAINT ONLY	\$27,800.00
ADVERTISING & P R	15-4516-221002	RECORDING FEES	\$0.00
TRAVEL	15-4516-231000	TRAVEL - GENERAL	\$0.00
OFFICE SUPPLIES & EXPENSE	15-4516-241000	OFFICE SUPPLIES & EXPENSE	\$1,500.00
EQUIPMENT SUPPLIES & MAINTENAN	15-4516-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$3,500.00
CLEANING SUPPLIES	15-4516-252001	CLEANING SUPPLIES	\$3,000.00
CHEMICALS	15-4516-253000	CHEMICALS	\$11,500.00
BUILDINGS & GROUNDS	15-4516-261000	BUILDINGS & GROUNDS	\$10,000.00
TRAINING EQUIPMENT & SUPPLIES	15-4516-263001	TRAINING EQUIPMENT & SUPPLIES	\$1,250.00
UNIFORMS	15-4516-264000	UNIFORMS	\$1,500.00
UTILITIES	15-4516-271000	UTILITIES	\$45,000.00
TELEPHONE	15-4516-281000	TELEPHONE	\$940.00
PROFESSIONAL & TECHNICAL	15-4516-311000	PROFESSIONAL & TECHNICAL	\$2,000.00
MISCELLANEOUS SUPPLIES	15-4516-611000	MISCELLANEOUS SUPPLIES	\$3,500.00
PRO SHOP - RETAIL	15-4516-612000	PRO SHOP - RETAIL	\$1,000.00
MISCELLANEOUS SERVICES	15-4516-621000	OVERPAYMENTS & REIMBURSEMENTS	\$500.00
SWIM TEAM UNIFORMS/SUPPLIES	15-4516-621002	OTHER BASEBALL CLUBS - PASS THROUGH	\$2,000.00
EQUIPMENT	15-4516-741000	EQUIPMENT	\$5,000.00
<b>WEST SWIMMING POOL</b>			<b>\$386,225.00</b>
SALARIES & WAGES	15-4517-110000	WAGES/BONUS	\$40,275.00
SALARIES & WAGES MAINT ONLY	15-4517-110001	SALARIES & WAGES DMV ONLY	\$19,000.00
PART-TIME & TEMP EMPLOYEES	15-4517-120000	PART TIME WAGES	\$163,500.00
OVERTIME	15-4517-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	15-4517-130000	EMPLOYEE BENEFITS	\$21,000.00
BENEFITS MAINT. ONLY	15-4517-130001	BENEFITS MAINT ONLY	\$10,500.00
SUBSCRIPTIONS & MEMBERSHIPS	15-4517-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$200.00
PUBLIC NOTICES & ADVERTISING	15-4517-221003	PUBLIC NOTICES & ADVERTISING	\$100.00
TRAVEL	15-4517-231000	TRAVEL - GENERAL	\$900.00
OFFICE SUPPLIES & EXPENSE	15-4517-241000	OFFICE SUPPLIES & EXPENSE	\$1,000.00
CLEANING SUPPLIES	15-4517-252001	CLEANING SUPPLIES	\$5,300.00
CHEMICALS	15-4517-253000	CHEMICALS	\$20,000.00
BUILDINGS & GROUNDS	15-4517-261000	BUILDINGS & GROUNDS	\$0.00
UTILITIES	15-4517-271000	UTILITIES	\$79,000.00
TELEPHONE	15-4517-281000	TELEPHONE	\$1,200.00
PROFESSIONAL & TECHNICAL	15-4517-311000	PROFESSIONAL & TECHNICAL	\$1,500.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
MISCELLANEOUS SUPPLIES	15-4517-611000	MISCELLANEOUS SUPPLIES	\$1,900.00
PRO SHOP - RETAIL	15-4517-612000	PRO SHOP - RETAIL	\$8,500.00
MISCELLANEOUS SERVICES	15-4517-621000	OVERPAYMENTS & REIMBURSEMENTS	\$5,000.00
AGE GROUP SWIM	15-4517-622006	AGE GROUP SWIM	\$350.00
EQUIPMENT	15-4517-741000	EQUIPMENT	\$7,000.00
<b>WEST RECREATION PARKS</b>			<b>\$262,260.00</b>
SALARIES & WAGES	15-4521-110000	WAGES/BONUS	\$88,060.00
SALARIES & WAGES MAINT ONLY	15-4521-110001	SALARIES & WAGES DMV ONLY	\$48,500.00
PART-TIME & TEMP EMPLOYEES	15-4521-120000	PART TIME WAGES	\$10,500.00
OVERTIME	15-4521-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	15-4521-130000	EMPLOYEE BENEFITS	\$20,500.00
BENEFITS MAINT ONLY	15-4521-130001	BENEFITS MAINT ONLY	\$26,200.00
SUBSCRIPTIONS & MEMBERSHIPS	15-4521-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$200.00
PUBLIC NOTICES	15-4521-221000	PUBLIC NOTICES	\$700.00
TRAVEL	15-4521-231000	TRAVEL - GENERAL	\$900.00
OFFICE SUPPLIES & EXPENSE	15-4521-241000	OFFICE SUPPLIES & EXPENSE	\$1,900.00
UTILITIES	15-4521-271000	UTILITIES	\$35,000.00
TELEPHONE	15-4521-281000	TELEPHONE	\$1,500.00
OFFICIALS & INSTRUCTORS	15-4521-321000	OFFICIALS & INSTRUCTORS	\$0.00
MISCELLANEOUS SUPPLIES	15-4521-611000	MISCELLANEOUS SUPPLIES	\$13,000.00
MISCELLANEOUS SERVICES	15-4521-621000	OVERPAYMENTS & REIMBURSEMENTS	\$4,300.00
EQUIPMENT	15-4521-741000	EQUIPMENT	\$11,000.00
<b>EAST RECREATION</b>			<b>\$287,150.00</b>
SALARIES & WAGES	15-4524-110000	WAGES/BONUS	\$76,050.00
SALARIES & WAGES MAINT ONLY	15-4524-110001	SALARIES & WAGES DMV ONLY	\$53,000.00
PART-TIME & TEMP EMPLOYEES	15-4524-120000	PART TIME WAGES	\$7,500.00
OVERTIME	15-4524-121000	PART-TIME & TEMP EMPLOYEES	\$500.00
VACATION SOLD/HOLIDAYS WORKED	15-4524-122000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	15-4524-130000	EMPLOYEE BENEFITS	\$44,000.00
BENEFITS MAINT ONLY	15-4524-130001	BENEFITS MAINT ONLY	\$41,500.00
PUBLIC NOTICES	15-4524-221000	PUBLIC NOTICES	\$0.00
TRAVEL	15-4524-231000	TRAVEL - GENERAL	\$300.00
OFFICE SUPPLIES & EXPENSE	15-4524-241000	OFFICE SUPPLIES & EXPENSE	\$1,000.00
FUEL	15-4524-252000	FUEL	\$2,750.00
BUILDINGS & GROUNDS	15-4524-261000	BUILDINGS & GROUNDS	\$15,000.00
UTILITIES	15-4524-271000	UTILITIES	\$22,250.00
TELEPHONE	15-4524-281000	TELEPHONE	\$1,300.00
OFFICIALS & INSTRUCTORS	15-4524-321000	OFFICIALS & INSTRUCTORS	\$0.00
GYM RENTAL	15-4524-324000	GYM RENTAL	\$0.00
MISCELLANEOUS SUPPLIES	15-4524-611000	MISCELLANEOUS SUPPLIES	\$1,000.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
AWARDS & T-SHIRTS	15-4524-613003	AWARDS & T-SHIRTS	\$14,000.00
PHOTOGRAPHS	15-4524-614000	PHOTOGRAPHS	\$0.00
CONCESSION SUPPLIES	15-4524-615000	CONCESSION SUPPLIES	\$0.00
MISCELLANEOUS SERVICES	15-4524-621000	OVERPAYMENTS & REIMBURSEMENTS	\$2,000.00
EQUIPMENT	15-4524-741000	EQUIPMENT	\$5,000.00
CAPITAL OUTLAY - OTHER	15-4524-741023	CAPITAL OUTLAY - OTHER ASSETS/EQUIP	\$0.00
CAPITAL OUTLAY - SOFTWARE	15-4524-741025	WEST REC PARKS	\$0.00
<b>EQUESTRIAN PARK</b>			<b>\$67,190.00</b>
SALARIES & WAGES MAINT ONLY	15-4525-110001	SALARIES & WAGES DMV ONLY	\$23,790.00
PART-TIME & TEMP EMPLOYEES	15-4525-120000	PART TIME WAGES	\$3,100.00
PART-TIME & TEMP EMPLOYEES	15-4525-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
PART-TIME & TEMP EMPLOYEES	15-4525-122000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	15-4525-130000	EMPLOYEE BENEFITS	\$300.00
BENEFITS MAINT ONLY	15-4525-130001	BENEFITS MAINT ONLY	\$17,000.00
BUILDINGS & GROUNDS	15-4525-261000	BUILDINGS & GROUNDS	\$5,000.00
UTILITIES	15-4525-271000	UTILITIES	\$8,000.00
MISCELLANEOUS SUPPLIES	15-4525-611000	MISCELLANEOUS SUPPLIES	\$0.00
MISCELLANEOUS SERVICES	15-4525-621000	OVERPAYMENTS & REIMBURSEMENTS	\$6,000.00
EQUIPMENT	15-4525-741000	EQUIPMENT	\$4,000.00
<b>RECREATION MAINTENANCE II</b>			<b>\$462,040.00</b>
SALARIES & WAGES	15-4545-110000	WAGES/BONUS	\$156,800.00
PART-TIME & TEMP EMPLOYEES	15-4545-120000	PART TIME WAGES	\$29,500.00
OVERTIME	15-4545-121000	PART-TIME & TEMP EMPLOYEES	\$6,000.00
EMPLOYEE BENEFITS	15-4545-130000	EMPLOYEE BENEFITS	\$88,000.00
PUBLIC NOTICES	15-4545-221000	PUBLIC NOTICES	\$400.00
TRAVEL	15-4545-231000	TRAVEL - GENERAL	\$0.00
OFFICE SUPPLIES & EXPENSE	15-4545-241000	OFFICE SUPPLIES & EXPENSE	\$700.00
EQUIPMENT SUPPLIES & MAINTENANCE	15-4545-251000	EQUIPMENT SUPPLIES & MAINTENANCE	\$30,000.00
FUEL	15-4545-252000	FUEL	\$5,700.00
BUILDINGS & GROUNDS	15-4545-261000	BUILDINGS & GROUNDS	\$40,000.00
JANITORIAL SUPPLIES	15-4545-262000	JANITORIAL SUPPLIES	\$7,000.00
CHEMICALS	15-4545-263000	CHEMICALS	\$21,000.00
UTILITIES	15-4545-271000	UTILITIES	\$45,000.00
TELEPHONE	15-4545-281000	TELEPHONE	\$2,940.00
PROFESSIONAL & TECHNICAL	15-4545-311000	PROFESSIONAL & TECHNICAL	\$15,000.00
MISCELLANEOUS SUPPLIES	15-4545-611000	MISCELLANEOUS SUPPLIES	\$2,000.00
MISCELLANEOUS SERVICES	15-4545-621000	OVERPAYMENTS & REIMBURSEMENTS	\$2,000.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
IMPROVEMENTS TO BLDGS & GROUND	15-4545-721000	IMPROVEMENTS TO BLDGS & GROUND	\$10,000.00
EQUIPMENT	15-4545-741000	EQUIPMENT	\$0.00
<b>TELEVISION</b>			<b>\$103,900.00</b>
SALARIES & WAGES	15-4560-110000	WAGES/BONUS	\$0.00
PART-TIME & TEMP EMPLOYEES	15-4560-120000	PART TIME WAGES	\$0.00
EMPLOYEE BENEFITS	15-4560-130000	EMPLOYEE BENEFITS	\$0.00
TRAVEL	15-4560-231000	TRAVEL - GENERAL	\$0.00
OFFICE SUPPLIES & EXPENSE	15-4560-241000	OFFICE SUPPLIES & EXPENSE	\$0.00
EQUIPMENT SUPPLIES & MAINTENAN	15-4560-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$2,000.00
BUILDINGS & GROUND	15-4560-261000	BUILDINGS & GROUND	\$2,400.00
UTILITIES	15-4560-271000	UTILITIES	\$28,000.00
TELEPHONE	15-4560-281000	TELEPHONE	\$500.00
PROFESSIONAL & TECHNICAL	15-4560-311000	PROFESSIONAL & TECHNICAL	\$36,000.00
EQUIPMENT	15-4560-741000	EQUIPMENT	\$35,000.00
<b>CLASS B ROAD</b>			<b>\$8,569,730.00</b>
SALARIES & WAGES	21-4415-110000	WAGES/BONUS	\$1,744,000.00
PART-TIME & TEMP EMPLOYEES	21-4415-120000	PART TIME WAGES	\$5,200.00
OVERTIME	21-4415-121000	PART-TIME & TEMP EMPLOYEES	\$45,000.00
EMPLOYEE BENEFITS	21-4415-130000	EMPLOYEE BENEFITS	\$981,000.00
SAFETY & TRAINING SUPPLIES	21-4415-220070	SAFETY & TRAINING SUPPLIES	\$7,000.00
SAFETY CLOTHING	21-4415-220071	SAFETY CLOTHING	\$7,700.00
PUBLIC NOTICES	21-4415-221000	PUBLIC NOTICES	\$150.00
TRAVEL	21-4415-231000	TRAVEL - GENERAL	\$2,000.00
OFFICE SUPPLIES & EXPENSE	21-4415-241000	OFFICE SUPPLIES & EXPENSE	\$4,000.00
EQUIPMENT SUPPLIES & MAINTENAN	21-4415-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$750,000.00
CRUSHER SUPPLIES AND MAINTENANCE	21-4415-251003	CRUSHER SUPPLIES AND MAINTENANCE	\$55,000.00
TIRES & REPAIR	21-4415-252003	TIRES & REPAIR	\$95,000.00
BUILDINGS & GROUND	21-4415-261000	BUILDINGS & GROUND	\$70,000.00
TELEPHONE	21-4415-281000	TELEPHONE	\$14,280.00
PROFESSIONAL & TECHNICAL	21-4415-311000	PROFESSIONAL & TECHNICAL	\$1,500.00
STATE GRAVEL PITS	21-4415-365000	STATE GRAVEL PITS	\$300,000.00
ROAD OIL	21-4415-411000	ROAD OIL	\$1,500,000.00
ROAD SALT	21-4415-412000	CHIPS	\$60,000.00
SIGNS	21-4415-413000	SIGNS	\$25,000.00
PUBLIC ROAD LIGHTING	21-4415-414000	PUBLIC ROAD LIGHTING	\$2,000.00
STREET SIGNS	21-4415-415000	STREET SIGNS	\$10,000.00
MAG CHLORIDE	21-4415-416000	MAG CHLORIDE	\$320,000.00
WEED SPRAY	21-4415-417000	WEED SPRAY	\$0.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
SPECIAL H/W PROJECTS	21-4415-421000	SPECIAL H/W PROJECTS	\$45,000.00
BRIDGES & CULVERTS	21-4415-461000	BRIDGES & CULVERTS	\$80,000.00
INSURANCE - WORKERS COMP	21-4415-511004	INSURANCE - WORKERS COMP	\$27,300.00
ADMINISTRATIVE SERVICES COST	21-4415-555000	ADMINISTRATIVE SERVICES COST	\$249,600.00
MISCELLANEOUS SUPPLIES	21-4415-611000	MISCELLANEOUS SUPPLIES	\$2,000.00
MISCELLANEOUS SERVICES	21-4415-621000	OVERPAYMENTS & REIMBURSEMENTS	\$2,000.00
NEW ROADS	21-4415-631001	NEW ROADS	\$0.00
FUEL & LUB	21-4415-632000	FUEL & LUB	\$600,000.00
LAND	21-4415-710000	LAND	\$0.00
BUILDINGS	21-4415-711000	LOAN/LANDFILL EQUIPMENT	\$65,000.00
EQUIPMENT	21-4415-741000	EQUIPMENT	\$1,500,000.00
INCREASE FUND BALANCE	21-4415-810001	INCREASE FUND BALANCE	\$0.00
<b>SPECIAL PROJECTS</b>			<b>\$759,100.00</b>
SALARIES & WAGES	22-4100-120000	PART TIME WAGES	\$0.00
EMPLOYEE BENEFITS	22-4100-130000	EMPLOYEE BENEFITS	\$0.00
GRANTS	22-4100-210000	GRANTS TO OTHER ENTITIES/BUSINESSES	\$75,000.00
PUBLIC RELATIONS - LEGISLATURE	22-4100-211001	PUBLIC RELATIONS - LEGISLATURE	\$60,000.00
COMPENSATION STUDY	22-4100-213000	COMPENSATION STUDY	\$0.00
COMPENSATION STUDY FUNDING	22-4100-214000	COMPENSATION STUDY FUNDING	\$0.00
ECONOMIC DEVELOPMENT GRANT	22-4100-215000	ECONOMIC DEVELOPMENT GRANT	\$200,000.00
BRUSH WELLMAN RD	22-4100-619000	BRUSH WELLMAN RD	\$0.00
MISC PROJECTS / EMERGENCIES	22-4100-621019	MISC PROJECTS / EMERGENCIES	\$170,000.00
FIRE WARDEN AGREEMENT	22-4100-621020	FIRE WARDEN AGREEMENT	\$75,000.00
HALFWAY HILL FIRE RECOVERY	22-4100-621021	HALFWAY HILL FIRE RECOVERY	\$0.00
CLAY SPRINGS FIRE RECOVERY	22-4100-622007	CLAY SPRINGS FIRE RECOVERY	\$0.00
WAH WAH VALLEY WATER LITIGATION	22-4100-623002	WAH WAH VALLEY WATER LITIGATION	\$20,000.00
SNAKE VALLEY WATER LITIGATION	22-4100-623003	SNAKE VALLEY WATER LITIGATION	\$0.00
ENTERPRISE ZONE ROAD	22-4100-625004	ENTERPRISE ZONE ROAD	\$0.00
CERT	22-4100-627003	CERT	\$2,000.00
COUNTY SEAT	22-4100-628000	COUNTY SEAT	\$0.00
INLAND PORT PROJECT	22-4100-629000	CORNERS PROJECT - GRANT	\$0.00
INTERGEN. POVERTY - COUNTY	22-4100-632001	INTERGEN. POVERTY - COUNTY	\$4,000.00
INTERGEN. POVERTY - GRANT	22-4100-632002	INTERGEN. POVERTY - STATE GRANT	\$0.00
AMERICAN LEGION	22-4100-633000	AMERICAN LEGION	\$0.00
SRS PROJECTS	22-4100-636000	SRS PROJECTS	\$52,000.00
RESOUCCE MANAGEMENT PLAN	22-4100-640000	RESOUCCE MANAGEMENT PLAN	\$0.00
LAW ENFORCEMENT VEHICLE LEASE BUY OUT	22-4100-741002	CAPITAL VEHICLES	\$0.00
TRANSFERS TO OTHER FUNDS	22-4100-800002	TRANSFER TO OTHER FUNDS	\$0.00



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BUD INC FUND BALANCE	22-4100-880001	BUD INC FUND BALANCE	\$101,100.00
<b>CENSUS</b>			<b>\$0.00</b>
CENSUS GRANT WAGES	22-4125-120000	PART TIME WAGES	\$0.00
CENSUS GRANT BENEFITS	22-4125-130000	EMPLOYEE BENEFITS	\$0.00
CENSUS GRANT MISC EXP	22-4125-210000	GRANTS TO OTHER ENTITIES/BUSINESSES	\$0.00
<b>LATCH</b>			<b>\$100,000.00</b>
WAGES/BONUS	22-4907-110000	WAGES/BONUS	\$0.00
MISC SUPPLIES	22-4907-621000	OVERPAYMENTS & REIMBURSEMENTS	\$0.00
MISC SERVICES	22-4907-621001	MISC SERVICES	\$100,000.00
EQUIPMENT	22-4907-741000	EQUIPMENT	\$0.00
TRANSFER TO GEN FUND	22-4907-800000	TRANSFER TO GEN FUND	\$0.00
FUND BALANCE INCREASE	22-4907-910000	XFER TO RES FOR BALLOON PYMT	\$0.00
<b>OPIOID SETTLEMENT</b>			<b>\$61,000.00</b>
MISC SUPPLIES	22-4908-621000	OVERPAYMENTS & REIMBURSEMENTS	\$61,000.00
<b>STRIKE FORCE</b>			<b>\$0.00</b>
SALARIES & WAGES	26-4226-110000	WAGES/BONUS	\$0.00
OVERTIME	26-4226-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
VACATION SOLD/HOLIDAYS WORKED	26-4226-122000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	26-4226-130000	EMPLOYEE BENEFITS	\$0.00
SUBSCRIPTIONS & MEMBERSHIPS	26-4226-211000	SUBSCRIPTIONS & MEMBERSHIPS	\$0.00
PUBLIC NOTICES	26-4226-221000	PUBLIC NOTICES	\$0.00
TRAVEL	26-4226-231000	TRAVEL - GENERAL	\$0.00
TRAINING, CONFERENCES, & SEMINARS	26-4226-232000	TRAINING, CONFERENCES & SEMINARS	\$0.00
OFFICE SUPPLIES & EXPENSE	26-4226-241000	OFFICE SUPPLIES & EXPENSE	\$0.00
EQUIPMENT SUPPLIES & MAINTENAN	26-4226-251000	EQUIPMENT SUPPLIES & MAINTENAN	\$0.00
TELEPHONE	26-4226-281000	TELEPHONE	\$0.00
PROFESSIONAL & TECHNICAL	26-4226-311000	PROFESSIONAL & TECHNICAL	\$0.00
ADMINISTRATIVE SERVICES COST	26-4226-555000	ADMINISTRATIVE SERVICES COST	\$0.00
CONFIDENTIAL FUNDS	26-4226-631002	CONFIDENTIAL FUNDS	\$0.00
EQUIPMENT	26-4226-741000	EQUIPMENT	\$0.00
<b>STRIKE FORCE FORFEITURE</b>			<b>\$250.00</b>
TASK FORCE	27-4800-126000	TASK FORCE	\$250.00
<b>CAPITAL PROJECTS</b>			<b>\$2,192,900.00</b>
PART-TIME & TEMP EMPLOYEES	46-4746-120000	PART TIME WAGES	\$0.00
EMPLOYEE BENEFITS	46-4746-130000	EMPLOYEE BENEFITS	\$0.00
GOLF COURSE ADD'L 9 HOLES	46-4746-511005	GOLF COURSE ADD'L 9 HOLES	\$0.00
West FAIRGROUNDS (Rodeo & Arenas)	46-4746-512006	WEST FAIRGROUNDS (RODEO & ARENAS)	\$0.00

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GUNNISON BEND LAND & IMP	46-4746-513000	GUNNISON BEND LAND & IMP	\$0.00
GOLF COURSE IMPROVEMENTS	46-4746-514000	GOLF COURSE IMPROVEMENTS	\$166,000.00
GOLF COURSE SOFTWARE	46-4746-514001	GOLF COURSE SOFTWARE	\$0.00
LYMAN ROW BALLFIELD	46-4746-515001	LYMAN ROW BALLFIELD	\$0.00
West REGIONAL PARK	46-4746-516000	CIVIL PLANNING LITIGATION	\$0.00
West FAIR FACILITY IMPROVEMENTS	46-4746-517000	WEST FAIR FACILITY IMPROVEMENTS	\$0.00
West SWIMMING POOL IMPROVEMENTS	46-4746-519000	West SWIMMING POOL IMPROVEMENTS	\$0.00
FILLMORE SKATEPARK	46-4746-525000	FILLMORE SKATEPARK	\$0.00
DELTA SKATEPARK	46-4746-526000	DELTA SKATEPARK	\$0.00
RESERVE WMR CAPITAL	46-4746-528000	RESERVE WMR CAPITAL	\$0.00
WMR REP/MAINT	46-4746-529000	WMR REP/MAINT	\$0.00
EMR CAP REPAIR/POOL	46-4746-531000	EMR CAP REPAIR/POOL	\$8,900.00
EAST MILLARD RECREATION	46-4746-532000	EAST MILLARD RECREATION	\$0.00
EMR OUTDOOR ARENA	46-4746-533000	EMR OUTDOOR ARENA	\$0.00
LOAN/LANDFILL EQUIPMENT	46-4746-711000	LOAN/LANDFILL EQUIPMENT	\$0.00
S.O. ROOF REPAIR	46-4746-711002	S.O. ROOF REPAIR	\$0.00
COMMUNICATIONS	46-4746-712000	COMMUNICATIONS	\$50,000.00
COMPUTER SOFTWARE ADMIN - COUNTY	46-4746-715000	COMPUTER SOFTWARE ADMIN - COUNTY	\$228,000.00
S.O. SOFTWARE	46-4746-715002	S.O. SOFTWARE	\$0.00
RECREATION SOFTWARE	46-4746-715003	RECREATION SOFTWARE	\$8,300.00
SOFTWARE - BLDG INSPECTION	46-4746-715004	SOFTWARE - BLDG INSPECTION	\$0.00
COMPUTER EQUIPMENT/HARDWARE	46-4746-716000	COMPUTER EQUIPMENT/HARDWARE	\$166,000.00
S.O. COMPUTER EQUIPMENT	46-4746-720000	S.O. COMPUTER EQUIPMENT	\$0.00
JAIL IMPROVEMENTS	46-4746-730000	JAIL IMPROVEMENTS	\$700,000.00
MILLARD COUNTY COURTHOUSE IMP.	46-4746-731002	MILLARD COUNTY COURTHOUSE IMP.	\$153,500.00
DELTA COUNTY OFFICE	46-4746-732000	DELTA COUNTY OFFICE	\$20,000.00
STORAGE BUILDING	46-4746-733000	STORAGE BUILDING	\$0.00
EXTENDED CARE FACILITY	46-4746-734000	EXTENDED CARE FACILITY	\$12,000.00
SECURITY IMPROVEMENTS	46-4746-735000	SECURITY IMPROVEMENTS	\$40,000.00
PUBLIC SAFETY COMPLEX IMPROVEMENTS	46-4746-736000	PUBLIC SAFETY COMPLEX IMPROVEMENTS	\$28,100.00
PUBLIC HEALTH FACILITY	46-4746-737000	PUBLIC HEALTH FACILITY	\$0.00
EMERGENCY SERVICES BLDG	46-4746-738000	EMERGENCY SERVICES BLDG	\$0.00
SENIOR CITIZENS BLDG	46-4746-740000	SENIOR CITIZENS BLDG	\$38,100.00
EQUIPMENT	46-4746-741001	EQUIPMENT	\$174,000.00
LAW ENFORCEMENT VEHICLES	46-4746-741002	CAPITAL VEHICLES	\$300,000.00
WEED DEPT STORAGE BUILDING	46-4746-742001	WEED DEPT STORAGE BUILDING	\$0.00
LAND/WATER/PROP PURCHASES	46-4746-743000	LAND/WATER/PROP PURCHASES	\$0.00

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LONG TERM CO RD CONST	46-4746-749000	LONG TERM CO RD CONST	\$100,000.00
TRANSFER TO GENERAL FUND	46-4746-800000	TRANSFER TO GEN FUND	\$0.00
TRANSFER TO OTHER FUNDS	46-4746-800002	TRANSFER TO OTHER FUNDS	\$0.00
BUD INC TO FUND BAL	46-4746-880001	BUD INC FUND BALANCE	\$0.00
<b>LANDFILL - FILLMORE SITE</b>			<b>\$146,465.00</b>
SALARIES & WAGES	50-4423-110000	WAGES/BONUS	\$60,700.00
EMPLOYEE BENEFITS	50-4423-130000	EMPLOYEE BENEFITS	\$51,500.00
MATERIALS AND SUPPLIES	50-4423-220000	ADVERTISING	\$30,000.00
EQUIPMENT OPERATING COSTS	50-4423-220090	OTHER - MISC	\$0.00
OFFICE SUPPLIES AND EXPENSESE	50-4423-241000	OFFICE SUPPLIES & EXPENSE	\$0.00
BUILDINGS AND GROUNDS	50-4423-261000	BUILDINGS & GROUNDS	\$0.00
PROFESSIONAL AND TECHNICAL	50-4423-310000	PROFESSIONAL & TECHNICAL	\$0.00
ADMINISTRATIVE SERVICES COST	50-4423-555000	ADMINISTRATIVE SERVICES COST	\$4,265.00
<b>SOLID WAISTE/LANDFILL</b>			<b>\$1,636,665.00</b>
SALARIES & WAGES	50-4424-110000	WAGES/BONUS	\$584,200.00
PART-TIME & TEMP EMPLOYEES	50-4424-120000	PART TIME WAGES	\$0.00
OVERTIME	50-4424-121000	PART-TIME & TEMP EMPLOYEES	\$25,000.00
EMPLOYEE BENEFITS	50-4424-130000	EMPLOYEE BENEFITS	\$309,000.00
PENSION BENEFIT	50-4424-130002	PENSION BENEFIT	\$0.00
VEHICLE FUEL & SUPPLIES	50-4424-220010	VEHICLE FUEL & SUPPLIES	\$140,000.00
BINS & TRANS STATIONS	50-4424-220020	BINS & TRANS STATIONS	\$5,000.00
VEHICLE REP & MAINT	50-4424-220030	VEHICLE REP & MAINT	\$100,000.00
EQUIPMENT REP & MAINT	50-4424-220040	EQUIPMENT REP & MAINT	\$127,525.00
CLASS IV - FILLMORE	50-4424-220050	CLASS IV - FILLMORE	\$0.00
CLASS I - DELTA	50-4424-220060	CLASS I - DELTA	\$2,000.00
SAFETY SUPPLIES	50-4424-220070	SAFETY & TRAINING SUPPLIES	\$10,000.00
TIRES	50-4424-220080	TIRES	\$15,000.00
OTHER - MISC	50-4424-220090	OTHER - MISC	\$0.00
TRAVEL & TRAINING	50-4424-231003	TRAVEL & TRAINING	\$10,000.00
OFFICE SUPPLIES & EXPENSE	50-4424-241000	OFFICE SUPPLIES & EXPENSE	\$2,000.00
BUILDINGS & GROUNDS	50-4424-261000	BUILDINGS & GROUNDS	\$1,000.00
UTILITIES	50-4424-271000	UTILITIES	\$10,000.00
TELEPHONE	50-4424-281000	TELEPHONE	\$3,240.00
PROFESSIONAL & TECHNICAL	50-4424-310000	PROFESSIONAL & TECHNICAL	\$1,000.00
DEPRECIATION EXPENSE	50-4424-311004	DEPRECIATION EXPENSE	\$0.00
CUSTODIAL CONTRACT	50-4424-341000	CUSTODIAL CONTRACT	\$0.00
INSURANCE	50-4424-511003	INSURANCE	\$7,500.00
ADMINISTRATIVE SERVICES COST	50-4424-555000	ADMINISTRATIVE SERVICES COST	\$47,700.00
MISCELLANEOUS SUPPLIES	50-4424-610000	MISCELLANEOUS SUPPLIES	\$0.00
MISCELLANEOUS SERVICES	50-4424-620000	MISCELLANEOUS SERVICES	\$500.00

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IMPROVEMENTS TO BLDGS	50-4424-721000	IMPROVEMENTS TO BLDGS & GROUND	\$0.00
EQUIPMENT	50-4424-741000	EQUIPMENT	\$0.00
DEBT SERVICE - LOAN REPAYMENT	50-4424-810002	DEBT SERVICE - LOAN REPAYMENT	\$221,000.00
ANNUAL SOLID WASTE FEE - DEQ	50-4424-820000	ANNUAL SOLID WASTE FEE - DEQ	\$15,000.00
XFER TO RES FOR BALLOON PYMT	50-4424-910000	XFER TO RES FOR BALLOON PYMT	\$0.00
TRANS TO RESERVE FOR DEPRECIAT	50-4424-911000	TRANS TO RESERVE FOR DEPRECIAT	\$0.00
TRANS TO RESERVE FOR CLOSURE	50-4424-912000	TRANS TO RESERVE FOR CLOSURE	\$0.00
DEPRECIATION EXPENSE	50-4424-915000	DEPRECIATION EXPENSE	\$0.00
OVERPAYMENTS & REIMBURSEMENTS	50-4424-920000	OVERPAYMENTS & REIMBURSEMENTS	\$0.00
<b>SOLID WAISTE/LANDFILL TRANSFERS</b>			<b>\$0.00</b>
OVERPAYMENTS & REIMBURSEMENTS	50-4900-621018	OVERPAYMENTS & REIMBURSEMENTS	\$0.00
<b>AMBULANCE SERVICE</b>			<b>\$1,068,520.00</b>
SALARIES & WAGES	55-4370-110000	WAGES/BONUS	\$186,890.00
PART-TIME & TEMP EMPLOYEES	55-4370-120000	PART TIME WAGES	\$300,000.00
OVERTIME	55-4370-121000	PART-TIME & TEMP EMPLOYEES	\$20,000.00
EMPLOYEE BENEFITS	55-4370-130000	EMPLOYEE BENEFITS	\$118,590.00
EXTRICATION BENEFITS	55-4370-130002	PENSION BENEFIT	\$1,000.00
TRAVEL & TRAINING	55-4370-231003	TRAVEL & TRAINING	\$20,000.00
CLERICAL SUPPLIES & PRINTING	55-4370-241024	CLERICAL SUPPLIES & PRINTING	\$1,500.00
VEHICLE FUEL	55-4370-251010	VEHICLE FUEL	\$28,000.00
VEHICLE MAINTENANCE	55-4370-251023	VEHICLE MAINTENANCE	\$16,000.00
RADIO SERVICE & REPAIR	55-4370-251035	RADIO SERVICE & REPAIR	\$4,000.00
EQUIPMENT MAINTENANCE & REPAIR	55-4370-251045	EQUIPMENT MAINTENANCE & REPAIR	\$5,000.00
BUILDINGS & GROUND	55-4370-261000	BUILDINGS & GROUND	\$7,000.00
TELEPHONE	55-4370-281000	TELEPHONE	\$13,000.00
PROFESSIONAL & TECHNICAL	55-4370-311000	PROFESSIONAL & TECHNICAL	\$51,500.00
EXTRICATION	55-4370-312012	EXTRICATION	\$13,000.00
INSURANCE	55-4370-511003	INSURANCE	\$9,500.00
ADMINISTRATIVE SERVICES COST	55-4370-555000	ADMINISTRATIVE SERVICES COST	\$31,120.00
MISCELLANEOUS SUPPLIES	55-4370-611000	MISCELLANEOUS SUPPLIES	\$5,000.00
MEDICAL SUPPLIES	55-4370-612005	MEDICAL SUPPLIES	\$30,000.00
EMT UNIFORMS	55-4370-621017	EMT UNIFORMS	\$4,000.00
EQUIPMENT	55-4370-741000	EQUIPMENT	\$55,000.00
CAPITAL EQUIPMENT	55-4370-741001	EQUIPMENT	\$0.00
CAPITAL VEHICLES	55-4370-741002	CAPITAL VEHICLES	\$148,420.00
INCREASE FUND BALANCE	55-4370-880002	INCREASE FUND BALANCE	\$0.00

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DEPRECIATION EXPENSE	55-4370-915000	DEPRECIATION EXPENSE	\$0.00
<b>EMERGENGY TELEPHONE - 911</b>			<b>\$870,950.00</b>
SALARIES & WAGES	57-4425-110000	WAGES/BONUS	\$493,950.00
PART TIME & TEMP EMPLOYEES	57-4425-120000	PART TIME WAGES	\$0.00
OVERTIME	57-4425-121000	PART-TIME & TEMP EMPLOYEES	\$5,000.00
EMPLOYEE BENEFITS	57-4425-130000	EMPLOYEE BENEFITS	\$330,500.00
MATERIALS & SUPPLIES	57-4425-200001	MATERIALS & SUPPLIES	\$1,000.00
UCA COVID-19 RELIEF	57-4425-210000	GRANTS TO OTHER ENTITIES/BUSINESSES	\$0.00
TELEPHONE CHARGES	57-4425-281001	TELEPHONE CHARGES	\$6,000.00
PROFESSIONAL & TECHNICAL	57-4425-310000	PROFESSIONAL & TECHNICAL	\$7,000.00
Professional & Tech Training	57-4425-310001	UAC ADMIN	\$11,500.00
MISCELLANEOUS SERVICES	57-4425-620000	MISCELLANEOUS SERVICES	\$2,800.00
EQUIPMENT	57-4425-741000	EQUIPMENT	\$13,200.00
INCREASE FUND BALANCE	57-4425-810003	INCREASE FUND BALANCE	\$0.00
DEPRECIATION EXPENSE	57-4425-915000	DEPRECIATION EXPENSE	\$0.00
<b>UNEMPLOYMENT TRUST</b>			<b>\$11,850.00</b>
MISC. SERVICES	71-4771-161000	MISC. SERVICES	\$3,000.00
FUND BALANCE INCREASE	71-4771-180001	FUND BALANCE INCREASE	\$8,850.00
<b>TAX STABILITY</b>			<b>\$0.00</b>
INC. FUND BALANCE	74-4774-880003	INC. FUND BALANCE	\$0.00
<b>TOURISM</b>			<b>\$443,355.00</b>
SALARIES & WAGES	75-4192-110000	WAGES/BONUS	\$2,690.00
PART-TIME & TEMP EMPLOYEES	75-4192-120000	PART TIME WAGES	\$72,800.00
OVERTIME	75-4192-121000	PART-TIME & TEMP EMPLOYEES	\$3,000.00
EMPLOYEE BENEFITS	75-4192-130000	EMPLOYEE BENEFITS	\$5,600.00
BENEFITS - TEMPORARY EMPLOYEES	75-4192-130001	BENEFITS MAINT ONLY	\$0.00
BENEFITS - ATV JAMB EMPLOYEES	75-4192-131002	BENEFITS - ATV JAMB EMPLOYEES	\$0.00
ADVERTISING	75-4192-220000	ADVERTISING	\$10,000.00
GRANT - OHV GOED MANDATE	75-4192-220006	GRANT - OHV GOED MANDATE	\$0.00
ADVERTISING - RODEO	75-4192-220011	ADVERTISING - RODEO	\$0.00
ADVERTISING / PROJECTS	75-4192-220021	ADVERTISING / PROJECTS	\$10,000.00
WEB ADVERTISING	75-4192-220031	WEB ADVERTISING	\$5,000.00
BROCHURES & PAMPHLETS	75-4192-221005	BROCHURES & PAMPHLETS	\$5,000.00
TRAVEL	75-4192-231000	TRAVEL - GENERAL	\$5,000.00
OFFICE SUPPLIES & EXPENSE	75-4192-241000	OFFICE SUPPLIES & EXPENSE	\$1,000.00
TELEPHONE	75-4192-281000	TELEPHONE	\$2,600.00
CHAMBER OPERATIONS EAST	75-4192-341001	CHAMBER OPERATIONS EAST	\$0.00
CHAMBER OPERATIONS WEST	75-4192-342000	CHAMBER OPERATIONS WEST	\$0.00
PROFESSIONAL AND TECHNICAL	75-4192-351000	PROFESSIONAL AND TECHNICAL	\$0.00
PROFESSIONAL TECH/CONTRACT WAGES	75-4192-351001	PROFESSIONAL TECH/CONTRACT WAGES	\$18,000.00

Description	Account ID	Object	Amounts - Finance ApprovedFY26 2026 Tentative/Proposed Budget updated 11.21.25
FILLMORE ARTS FESTIVAL	75-4192-351010	FILLMORE ARTS FESTIVAL	\$15,000.00
GREAT BASIN N H ROUTE	75-4192-351020	GREAT BASIN N H ROUTE	\$0.00
DELTA SNOW GOOSE FESTIVAL	75-4192-351030	DELTA SNOW GOOSE FESTIVAL	\$3,600.00
POW WOW	75-4192-351040	POW WOW	\$0.00
GREAT BASIN MUSEUM	75-4192-351050	GREAT BASIN MUSEUM	\$2,500.00
MISCELLANEOUS	75-4192-351060	MISCELLANEOUS	\$0.00
EVENT PROMOTION	75-4192-352000	EVENT PROMOTION	\$30,000.00
GREAT BASIN MUSEUM	75-4192-353000	GREAT BASIN MUSEUM	\$0.00
DUES & MEMBERSHIPS	75-4192-354000	DUES & MEMBERSHIPS	\$2,500.00
SIGNS & SIGN MAINT.	75-4192-481000	SIGNS & MAINTENANCE	\$20,000.00
CONTRIBUTIONS OTHERS - MITIGATION	75-4192-482000	CONTRIBUTIONS OTHERS - MITIGATION	\$0.00
ROAD PROJECTS - MITIGATION	75-4192-482001	ROAD PROJECTS - MITIGATION	\$0.00
ADMINISTRATIVE SERVICES COST	75-4192-555000	ADMINISTRATIVE SERVICES COST	\$7,335.00
MISCELLANEOUS EXPENSES	75-4192-621009	MISCELLANEOUS EXPENSES	\$25,270.00
EQUIPMENT	75-4192-741000	EQUIPMENT	\$5,000.00
FUND BALANCE INCREASE	75-4192-910000	XFER TO RES FOR BALLOON PYMT	\$191,460.00
<b>ATV JAMBOREE</b>			<b>\$28,540.00</b>
ATV JAMB TEMP EMPLOYEES	75-4193-120003	ATV JAMB TEMP EMPLOYEES	\$2,860.00
ATV JAMB TEMP EMPLOYEES	75-4193-121000	PART-TIME & TEMP EMPLOYEES	\$0.00
ATV JAMB TEMP EMPLOYEES	75-4193-122000	PART-TIME & TEMP EMPLOYEES	\$0.00
EMPLOYEE BENEFITS	75-4193-130000	EMPLOYEE BENEFITS	\$0.00
BENEFITS	75-4193-130003	BENEFITS	\$300.00
ADVERTISING	75-4193-220000	ADVERTISING	\$500.00
TRAVEL	75-4193-231000	TRAVEL - GENERAL	\$250.00
TRAINING, CONFERENCES, & SEMINARS	75-4193-232000	TRAINING, CONFERENCES & SEMINARS	\$0.00
OFFICE SUPPLIES & EXPENSE	75-4193-241000	OFFICE SUPPLIES & EXPENSE	\$1,000.00
TELEPHONE	75-4193-281000	TELEPHONE	\$0.00
ENTERTAINMENT	75-4193-311000	PROFESSIONAL & TECHNICAL	\$800.00
CATERING	75-4193-312013	CATERING	\$14,000.00
ADMINISTRATIVE SERVICES COST	75-4193-555000	ADMINISTRATIVE SERVICES COST	\$830.00
CLOTHING	75-4193-611009	CLOTHING	\$3,500.00
PRIZES	75-4193-615001	PRIZES	\$2,000.00
MISCELLANEOUS	75-4193-621016	MISCELLANEOUS	\$2,500.00
			\$40,128,870.00