

## FY2026 MILLARD COUNTY ADOPTED BUDGET

Summary by Fund	Budget	Fund Balance Use Red; Fund Bal Increase Green
10 GENERAL FUND	21,140,085	
less transfer to Recreation	(2,063,160)	
less transfer to E911	(653,150)	
less transfer to Special Projects	(300,000)	
<b>GENERAL FUND TOTAL</b>	<b>18,123,775</b>	<b>0</b>
		xfer from GF & Pickleball
15 RECREATION	2,949,460	Grant
21 CLASS B ROAD	8,969,730	<b>1,336,130</b>
22 SPECIAL PROJECTS	920,100	
26 STRIKE FORCE	-	-
27 STRIKE FORCE FORFEITURE	250	-
46 CAPITAL PROJECTS	1,942,900	<b>1,590,400</b>
50 SOLID WASTE	1,783,130	<b>42,720</b>
55 AMBULANCE SERVICE	1,068,520	<b>140,330</b>
57 EMERGENCY TELEPHONE-911	870,950	xfer from GF
71 UNEMPLOYMENT TRUST	11,850	-
74 TAX STABILITY TRUST FUND	-	-
75 TOURISM	471,895	<b>191,460</b>
<b>TOTAL</b>	<b>37,112,560</b>	

As of 12.16.2025