Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
CURRENT PROPERTY TAX	10-3110			$9,770,700.00
PRIOR YEARS PROPERTY TAX	10-3120			$110,000.00
SALES AND USE TAX	10-3130			$2,200,000.00
PERSONAL PROPERTY TAX	10-3135			$1,000,000.00
MOTOR CARRIER TAX	10-3145			$70,000.00
ASSESSING & COLL - STATE	10-3162			$0.00
ASSESSING & COLL - COUNTY	10-3163			$1,588,000.00
AGE BASE/FEE IN LIEU OF P T	10-3170			$300,000.00
PENALTIES AND INTEREST	10-3190			$100,000.00
BUSINESS LICENSES	10-3210			$3,000.00
CONDITIONAL USE PERMITS	10-3215			$600.00
BUILDING PERMITS	10-3220			$95,000.00
MARRIAGE LICENSES	10-3222			$2,000.00
ASSESSOR'S FEES	10-3223			$45,000.00
IN LIEU OF TAXES	10-3330			$1,900,000.00
GRANTS	10-3340			$5,000.00
IDC GRANT	10-3341			$130,000.00
SO GRANTS - EMPG, SHSP ETC	10-3342			$194,000.00
MONUMENT REPLACEMENT GRANT (RECORDER)	10-3343			$24,800.00
SENIOR MEAL CONTRIB/DONATIONS	10-3345			$50,000.00
R6 REIMBURSEMENT MEALS ON WHEELS PROGRAM	10-3346			$99,920.00
STATE SENIOR MEAL/CNTR	10-3347			$0.00
LIQUOR FUND ALLOTMENT - BEER T	10-3358			$20,000.00
FEDERAL WEED CONTROL	10-3361			$0.00
ELECTION FUNDS	10-3375			$16,500.00
FOREST RESERVE FUNDS	10-3380			$0.00
MINERAL REVENUE	10-3385			$30,000.00
MINERAL REVENUE - PTIF	10-3386			$8,000.00
SURVEY FILING FEES	10-3410			$3,800.00
CLERKS FEES	10-3411			$6,000.00
RECORDERS FEES	10-3412			$165,000.00
ZONING & SUB FEES (CUBPRF)	10-3413			$11,000.00
PLAN CHECKS & INSPECTIONS	10-3414			$6,000.00
SALE OF MAPS & PUBLICATIONS	10-3415			$100.00
AUDITOR'S FEES	10-3416			$3,000.00
TREASURERS FEES	10-3418			$500.00
OTHER CHARGES FOR SERVICES	10-3419			$0.00
HOSTED TRAINING K-9/MISC	10-3420			$0.00
SHERIFFS FEES	10-3421			$25,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
ALCOHOL & DRUG - DUI, ETC.	10-3422			$250.00
BALIFF / BRAND INSPECTION	10-3424			$18,000.00
LAW ENFORCEMENT CONTRACT	10-3425			$519,225.00
RESOURCE OFFICER AGREEMENT	10-3426			$105,000.00
WEST DESERT DEPUTY	10-3427			$15,000.00
CONSERVATION CORPS	10-3428			$500.00
ATTORNEYS FEES	10-3431			$0.00
REIMBURSEMENT CONTRACT	10-3440			$0.00
STATE INMATE HOUSING	10-3441			$1,200,000.00
STATE INMATE MEDICAL	10-3442			$5,000.00
OTHER INMATE HOUSING	10-3443			$100,000.00
TRANSPORTATION/EXTRAD	10-3444			$100.00
WORK RELEASE	10-3445			$100.00
SUNDRY	10-3446			$500.00
INMATE HOUSING RESTITUTION	10-3447			$0.00
TRANSPORTATION RESTITUTION	10-3448			$100.00
DRUG SCREENING FEES	10-3449			$0.00
INMATE PROGRAMMING	10-3450			$95,000.00
FILING FEES	10-3494			$0.00
JUSTICE COURT	10-3511			$400,000.00
SECURITY SURCHARGE - STATE	10-3515			$55,000.00
YOUTH COURT - EAST	10-3517			$1,500.00
YOUTH COURT - WEST	10-3518			$1,500.00
SUNDRY FINES	10-3519			$0.00
INTEREST - ZIONS INVESTMENT	10-3615			$947,765.00
RENTAL	10-3620			$12,000.00
COUNTY FAIR	10-3622			$6,000.00
COUNTY RODEO	10-3623			$25,000.00
RODEO POKER RIDE	10-3625			$2,000.00
MISS MILLARD	10-3626			$500.00
RODEO SPONSORSHIPS	10-3627			$45,000.00
SALE OF MATERIALS/SUPPLIES/ASSETS	10-3651			$15,000.00
SHERIFF'S OFFICE SALES	10-3652			$0.00
CERT PROGRAM	10-3655			$0.00
SUNDRY - WF	10-3690			$0.00
COURT(S) CONTRACT	10-3692			$192,200.00
USU EXTENSION	10-3693			$500.00
SUNDRY - ZFNB	10-3694			$2,000.00
INMATE PROGRAM	10-3695			$120,000.00
DISTRICT COURT FEES	10-3697			$10,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
ALLEVIATION - PUBLIC SAFETY	10-3701			$0.00
TRANSFERS FROM OTHERS	10-3820			$0.00
XFER CAPITAL	10-3821			$0.00
XFER REIMBURSE ADMIN COSTS	10-3822			$354,500.00
CONTRIBUTIONS (PRIOR YEAR FUND	10-3830			$0.00
OVERPAYMENTS & REIMBURSEMENTS	10-3910			$100,000.00
INSURANCE PAYMENTS	10-3911			$10,000.00
PASS THROUGH GRANTS	10-3912			$0.00
MISC COLLECTION	10-3913			$0.00
SALARIES & WAGES	10-4111-110000	COMMISSION	WAGES/BONUS	$148,650.00
OVERTIME	10-4111-121000	COMMISSION	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4111-130000	COMMISSION	EMPLOYEE BENEFITS	$57,200.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4111-211000	COMMISSION	SUBSCRIPTIONS & MEMBERSHIPS	$0.00
PUBLIC NOTICES	10-4111-221000	COMMISSION	PUBLIC NOTICES	$1,500.00
TRAVEL	10-4111-231000	COMMISSION	TRAVEL - GENERAL	$25,000.00
PUBLIC RELATIONS	10-4111-231010	COMMISSION	PUBLIC RELATIONS	$5,000.00
OFFICE SUPPLIES & EXPENSE	10-4111-241000	COMMISSION	OFFICE SUPPLIES & EXPENSE	$1,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4111-251000	COMMISSION	EQUIPMENT SUPPLIES & MAINTENAN	$1,500.00
TELEPHONE	10-4111-281000	COMMISSION	TELEPHONE	$5,500.00
SIX COUNTY ADMIN	10-4111-312000	COMMISSION	SIX COUNTY ADMIN	$0.00
UAC ADMIN	10-4111-313000	COMMISSION	UAC ADMIN	$0.00
MISCELLANEOUS SERVICES	10-4111-621000	COMMISSION	OVERPAYMENTS & REIMBURSEMENTS	$0.00
EQUIPMENT	10-4111-741000	COMMISSION	EQUIPMENT	$1,000.00
SALARIES & WAGES	10-4121-110000	DISTRICT COURT	WAGES/BONUS	$137,525.00
PART-TIME & TEMP EMPLOYEES	10-4121-120000	DISTRICT COURT	PART TIME WAGES	$0.00
OVERTIME	10-4121-121000	DISTRICT COURT	PART-TIME & TEMP EMPLOYEES	$0.00
VACATION SOLD/HOLIDAYS WORKED	10-4121-122000	DISTRICT COURT	PART-TIME & TEMP EMPLOYEES	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
EMPLOYEE BENEFITS	10-4121-130000	DISTRICT COURT	EMPLOYEE BENEFITS	$111,200.00
TEMPORARY BENEFITS	10-4121-131000	DISTRICT COURT	TEMPORARY BENEFITS	$0.00
PUBLIC NOTICES	10-4121-221000	DISTRICT COURT	PUBLIC NOTICES	$0.00
JURY EXPENSES	10-4121-223000	DISTRICT COURT	JURY EXPENSES	$2,000.00
LAW LIBRARY	10-4121-228000	DISTRICT COURT	LAW LIBRARY	$0.00
TRAVEL	10-4121-231000	DISTRICT COURT	TRAVEL - GENERAL	$2,000.00
OFFICE SUPPLIES & EXPENSE	10-4121-241000	DISTRICT COURT	OFFICE SUPPLIES & EXPENSE	$3,000.00
TELEPHONE	10-4121-281000	DISTRICT COURT	TELEPHONE	$2,540.00
DATA PROCESSING	10-4121-314001	DISTRICT COURT	DATA PROCESSING	$0.00
DATA PROCESSING HARDWARE	10-4121-315001	DISTRICT COURT	DATA PROCESSING HARDWARE	$0.00
MISCELLANEOUS SUPPLIES	10-4121-611000	DISTRICT COURT	MISCELLANEOUS SUPPLIES	$0.00
MISCELLANEOUS SERVICES	10-4121-621000	DISTRICT COURT	OVERPAYMENTS & REIMBURSEMENTS	$3,000.00
EQUIPMENT	10-4121-741000	DISTRICT COURT	EQUIPMENT	$1,000.00
SALARIES & WAGES	10-4122-110000	JUSTICE COURT	WAGES/BONUS	$130,700.00
PART-TIME & TEMP EMPLOYEES	10-4122-120000	JUSTICE COURT	PART TIME WAGES	$93,400.00
OVERTIME	10-4122-121000	JUSTICE COURT	PART-TIME & TEMP EMPLOYEES	$0.00
VACATION SOLD/HOLIDAYS WORKED	10-4122-122000	JUSTICE COURT	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4122-130000	JUSTICE COURT	EMPLOYEE BENEFITS	$125,800.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4122-211000	JUSTICE COURT	SUBSCRIPTIONS & MEMBERSHIPS	$1,000.00
TRAVEL	10-4122-231000	JUSTICE COURT	TRAVEL - GENERAL	$5,000.00
OFFICE SUPPLIES & EXPENSE	10-4122-241000	JUSTICE COURT	OFFICE SUPPLIES & EXPENSE	$3,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4122-251000	JUSTICE COURT	EQUIPMENT SUPPLIES & MAINTENAN	$2,500.00
TELEPHONE	10-4122-281000	JUSTICE COURT	TELEPHONE	$2,720.00
PROFESSIONAL & TECHNICAL	10-4122-311000	JUSTICE COURT	PROFESSIONAL & TECHNICAL	$6,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
COMPUTER SOFTWARE MAINT	10-4122-314002	JUSTICE COURT	COMPUTER SOFTWARE MAINT	$0.00
HARDWARE MAINT.	10-4122-315002	JUSTICE COURT	HARDWARE MAINT.	$0.00
MISCELLANEOUS SERVICES	10-4122-621000	JUSTICE COURT	OVERPAYMENTS & REIMBURSEMENTS	$2,500.00
EQUIPMENT	10-4122-741000	JUSTICE COURT	EQUIPMENT	$2,500.00
EXPENSES - WEST	10-4123-621002	YOUTH COURT	OTHER BASEBALL CLUBS - PASS THROUGH	$1,500.00
EXPENSES - EAST	10-4123-621003	YOUTH COURT	EXPENSES - EAST	$1,000.00
CENTRAL UT DRUG COURT PROG MATCH	10-4124-312010	DRUG COURT	CENTRAL UT DRUG COURT PROG MATCH	$11,000.00
MISCELLANEOUS SERVICES	10-4124-621000	DRUG COURT	OVERPAYMENTS & REIMBURSEMENTS	$0.00
EXPENSES	10-4125-621002	SANITY HEARINGS	OTHER BASEBALL CLUBS - PASS THROUGH	$4,000.00
PUBLIC DEFENDER CONTRACT	10-4126-311001	LEGAL DEFENDER	PUBLIC DEFENDER CONTRACT	$455,000.00
CONFLICT COUNSEL	10-4126-311003	LEGAL DEFENDER	CONTRACTORS	$0.00
CAPITAL INDIGENT DEFENSE	10-4126-313001	LEGAL DEFENDER	CAPITAL INDIGENT DEFENSE	$12,000.00
EXPENSES	10-4126-621002	LEGAL DEFENDER	OTHER BASEBALL CLUBS - PASS THROUGH	$0.00
MISC SPECIAL PROSECUTION	10-4129-367000	SPECIAL PROSECUTION	MISC SPECIAL PROSECUTION	$100,000.00
SALARIES & WAGES	10-4134-110000	PERSONNEL	WAGES/BONUS	$129,600.00
PART-TIME & TEMP EMPLOYEES	10-4134-120000	PERSONNEL	PART TIME WAGES	$0.00
EMPLOYEE BENEFITS	10-4134-130000	PERSONNEL	EMPLOYEE BENEFITS	$56,400.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4134-211000	PERSONNEL	SUBSCRIPTIONS & MEMBERSHIPS	$1,000.00
PUBLIC NOTICES	10-4134-221000	PERSONNEL	PUBLIC NOTICES	$0.00
TRAVEL	10-4134-231000	PERSONNEL	TRAVEL - GENERAL	$1,000.00
TRAINING, CONFERENCES, & SEMINARS	10-4134-232000	PERSONNEL	TRAINING, CONFERENCES & SEMINARS	$1,000.00
OFFICE SUPPLIES & EXPENSE	10-4134-241000	PERSONNEL	OFFICE SUPPLIES & EXPENSE	$500.00
TELEPHONE	10-4134-281000	PERSONNEL	TELEPHONE	$360.00
PROFESSIONAL & TECHNICAL	10-4134-311000	PERSONNEL	PROFESSIONAL & TECHNICAL	$600.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
COMPUTER SOFTWARE MAINT.	10-4134-314000	PERSONNEL	COMPUTER SOFTWARE	$0.00
MISCELLANEOUS SUPPLIES	10-4134-621001	PERSONNEL	MISC SERVICES	$500.00
WELLNESS COMMITTEE	10-4134-625000	PERSONNEL	WELLNESS COMMITTEE	$500.00
PERSONNEL APPEALS/LITIGATION	10-4134-626000	PERSONNEL	PERSONNEL APPEALS/LITIGATION	$0.00
PERSONNEL BUSINESS	10-4134-627000	PERSONNEL	PERSONNEL BUSINESS	$7,000.00
EQUIPMENT	10-4134-741000	PERSONNEL	EQUIPMENT	$0.00
SALARIES & WAGES	10-4140-110000	ECONOMIC DEVELOPMENT	WAGES/BONUS	$35,040.00
PART-TIME & TEMP EMPLOYEES	10-4140-120000	ECONOMIC DEVELOPMENT	PART TIME WAGES	$0.00
OVERTIME	10-4140-121000	ECONOMIC DEVELOPMENT	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4140-130000	ECONOMIC DEVELOPMENT	EMPLOYEE BENEFITS	$21,400.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4140-211000	ECONOMIC DEVELOPMENT	SUBSCRIPTIONS & MEMBERSHIPS	$0.00
TRAVEL	10-4140-231000	ECONOMIC DEVELOPMENT	TRAVEL - GENERAL	$0.00
OFFICE SUPPLIES & EXPENSE	10-4140-241000	ECONOMIC DEVELOPMENT	OFFICE SUPPLIES & EXPENSE	$300.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4140-251000	ECONOMIC DEVELOPMENT	EQUIPMENT SUPPLIES & MAINTENAN	$0.00
TELEPHONE	10-4140-281000	ECONOMIC DEVELOPMENT	TELEPHONE	$0.00
SIX COUNTY ADMIN	10-4140-312000	ECONOMIC DEVELOPMENT	SIX COUNTY ADMIN	$4,875.00
HAZARD MITIGATION	10-4140-312015	ECONOMIC DEVELOPMENT	HAZARD MITIGATION	$0.00
UDOT	10-4140-312020	ECONOMIC DEVELOPMENT	UDOT	$3,575.00
ECONOMIC PROMOTION	10-4140-651000	ECONOMIC DEVELOPMENT	ECONOMIC PROMOTION	$1,300.00
RDA CONTRACT	10-4140-651010	ECONOMIC DEVELOPMENT	RDA CONTRACT	$0.00
ECONOMIC PROMOTION - UAC CONTRACT	10-4140-651020	ECONOMIC DEVELOPMENT	ECONOMIC PROMOTION - UAC CONTRACT	$0.00
GENERAL	10-4140-651090	ECONOMIC DEVELOPMENT	GENERAL	$20,000.00
MISC SUPPLIES & SERV	10-4140-652090	ECONOMIC DEVELOPMENT	MISC SUPPLIES & SERV	$2,000.00
EQUIPMENT	10-4140-741000	ECONOMIC DEVELOPMENT	EQUIPMENT	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
SALARIES & WAGES	10-4141-110000	AUDITOR	WAGES/BONUS	$392,100.00
PART-TIME & TEMP EMPLOYEES	10-4141-120000	AUDITOR	PART TIME WAGES	$0.00
OVERTIME	10-4141-121000	AUDITOR	PART-TIME & TEMP EMPLOYEES	$1,500.00
EMPLOYEE BENEFITS	10-4141-130000	AUDITOR	EMPLOYEE BENEFITS	$258,400.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4141-211000	AUDITOR	SUBSCRIPTIONS & MEMBERSHIPS	$950.00
PUBLIC NOTICES	10-4141-221000	AUDITOR	PUBLIC NOTICES	$2,500.00
TRAVEL	10-4141-231000	AUDITOR	TRAVEL - GENERAL	$6,100.00
TRAINING, CONFERENCES, & SEMINARS	10-4141-232000	AUDITOR	TRAINING, CONFERENCES & SEMINARS	$6,150.00
OFFICE SUPPLIES & EXPENSE	10-4141-241000	AUDITOR	OFFICE SUPPLIES & EXPENSE	$11,850.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4141-251000	AUDITOR	EQUIPMENT SUPPLIES & MAINTENAN	$2,500.00
TELEPHONE	10-4141-281000	AUDITOR	TELEPHONE	$4,300.00
PROFESSIONAL & TECHNICAL	10-4141-311000	AUDITOR	PROFESSIONAL & TECHNICAL	$60,700.00
COMPUTER SOFTWARE MAINT.	10-4141-314000	AUDITOR	COMPUTER SOFTWARE	$1,000.00
COMPUTER HARDWARE MAINT.	10-4141-315000	AUDITOR	COMPUTER HARDWARE MAINT.	$0.00
EQUIPMENT	10-4141-741000	AUDITOR	EQUIPMENT	$2,500.00
SALARIES & WAGES	10-4142-110000	CLERK	WAGES/BONUS	$169,270.00
PART TIME WAGES	10-4142-120000	CLERK	PART TIME WAGES	$0.00
OVERTIME	10-4142-121000	CLERK	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4142-130000	CLERK	EMPLOYEE BENEFITS	$96,400.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4142-211000	CLERK	SUBSCRIPTIONS & MEMBERSHIPS	$100.00
LAW LIBRARY	10-4142-228000	CLERK	LAW LIBRARY	$0.00
TRAVEL	10-4142-231000	CLERK	TRAVEL - GENERAL	$5,500.00
TRAINING, CONFERENCES, & SEMINARS	10-4142-232000	CLERK	TRAINING, CONFERENCES & SEMINARS	$4,000.00
OFFICE SUPPLIES & EXPENSE	10-4142-241000	CLERK	OFFICE SUPPLIES & EXPENSE	$3,500.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
EQUIPMENT SUPPLIES & MAINTENAN	10-4142-251000	CLERK	EQUIPMENT SUPPLIES & MAINTENAN	$1,000.00
VEHICLE REPAIR & MAINTENANCE	10-4142-251030	CLERK	VEHICLE REPAIR & MAINTENANCE	$500.00
TELEPHONE	10-4142-281000	CLERK	TELEPHONE	$2,540.00
PROFESSIONAL & TECHNICAL	10-4142-311000	CLERK	PROFESSIONAL & TECHNICAL	$0.00
COMPUTER SOFTWARE MAINT.	10-4142-314000	CLERK	COMPUTER SOFTWARE	$2,100.00
COMPUTER HARDWARE MAINT.	10-4142-315000	CLERK	COMPUTER HARDWARE MAINT.	$2,000.00
EQUIPMENT	10-4142-741000	CLERK	EQUIPMENT	$4,000.00
SALARIES & WAGES	10-4143-110000	TREASURER	WAGES/BONUS	$227,650.00
PART-TIME & TEMP EMPLOYEES	10-4143-120000	TREASURER	PART TIME WAGES	$0.00
OVERTIME	10-4143-121000	TREASURER	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4143-130000	TREASURER	EMPLOYEE BENEFITS	$95,200.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4143-211000	TREASURER	SUBSCRIPTIONS & MEMBERSHIPS	$200.00
PUBLIC NOTICES	10-4143-221000	TREASURER	PUBLIC NOTICES	$500.00
TRAVEL	10-4143-231000	TREASURER	TRAVEL - GENERAL	$2,550.00
TRAINING, CONFERENCES & SEMINARS	10-4143-232000	TREASURER	TRAINING, CONFERENCES & SEMINARS	$5,650.00
OFFICE SUPPLIES & EXPENSE	10-4143-241000	TREASURER	OFFICE SUPPLIES & EXPENSE	$22,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4143-251000	TREASURER	EQUIPMENT SUPPLIES & MAINTENAN	$2,030.00
TELEPHONE	10-4143-281000	TREASURER	TELEPHONE	$3,600.00
COMPUTER SOFTWARE MAINT.	10-4143-314000	TREASURER	COMPUTER SOFTWARE	$6,500.00
COMPUTER HARDWARE MAINT.	10-4143-315000	TREASURER	COMPUTER HARDWARE MAINT.	$1,500.00
BANK CHARGES	10-4143-621003	TREASURER	EXPENSES - EAST	$500.00
EQUIPMENT	10-4143-741000	TREASURER	EQUIPMENT	$0.00
SALARIES & WAGES	10-4144-110000	RECORDER	WAGES/BONUS	$278,400.00
OVERTIME	10-4144-121000	RECORDER	PART-TIME & TEMP EMPLOYEES	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
EMPLOYEE BENEFITS	10-4144-130000	RECORDER	EMPLOYEE BENEFITS	$168,600.00
TRAVEL	10-4144-231000	RECORDER	TRAVEL - GENERAL	$8,750.00
OFFICE SUPPLIES & EXPENSE	10-4144-241000	RECORDER	OFFICE SUPPLIES & EXPENSE	$5,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4144-251000	RECORDER	EQUIPMENT SUPPLIES & MAINTENAN	$5,100.00
TELEPHONE	10-4144-281000	RECORDER	TELEPHONE	$4,680.00
PROFESSIONAL & TECHNICAL	10-4144-311000	RECORDER	PROFESSIONAL & TECHNICAL	$24,000.00
COMPUTER SOFTWARE MAINT.	10-4144-314000	RECORDER	COMPUTER SOFTWARE	$600.00
EQUIPMENT	10-4144-741000	RECORDER	EQUIPMENT	$1,500.00
SALARIES & WAGES	10-4145-110000	ATTORNEY	WAGES/BONUS	$556,935.00
PART-TIME & TEMP EMPLOYEES	10-4145-120000	ATTORNEY	PART TIME WAGES	$50,000.00
OVERTIME	10-4145-121000	ATTORNEY	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4145-130000	ATTORNEY	EMPLOYEE BENEFITS	$250,600.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4145-211000	ATTORNEY	SUBSCRIPTIONS & MEMBERSHIPS	$8,600.00
TRAVEL	10-4145-231000	ATTORNEY	TRAVEL - GENERAL	$5,000.00
OFFICE SUPPLIES & EXPENSE	10-4145-241000	ATTORNEY	OFFICE SUPPLIES & EXPENSE	$4,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4145-251000	ATTORNEY	EQUIPMENT SUPPLIES & MAINTENAN	$2,000.00
TELEPHONE	10-4145-281000	ATTORNEY	TELEPHONE	$5,700.00
PROFESSIONAL & TECHNICAL	10-4145-311000	ATTORNEY	PROFESSIONAL & TECHNICAL	$2,000.00
MISCELLANEOUS SERVICES	10-4145-621000	ATTORNEY	OVERPAYMENTS & REIMBURSEMENTS	$0.00
EQUIPMENT	10-4145-741000	ATTORNEY	EQUIPMENT	$2,000.00
SALARIES & WAGES ASSESSOR OFC ONLY	10-4146-110000	ASSESSOR	WAGES/BONUS	$353,680.00
SALARIES & WAGES DMV ONLY	10-4146-110001	ASSESSOR	SALARIES & WAGES DMV ONLY	$101,200.00
PART-TIME & TEMP EMPLOYEES	10-4146-120000	ASSESSOR	PART TIME WAGES	$0.00
OVERTIME	10-4146-121000	ASSESSOR	PART-TIME & TEMP EMPLOYEES	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
EMPLOYEE BENEFITS	10-4146-130000	ASSESSOR	EMPLOYEE BENEFITS	$212,600.00
BENEFITS DMV STAFF ONLY	10-4146-130001	ASSESSOR	BENEFITS MAINT ONLY	$77,200.00
TRAVEL	10-4146-231000	ASSESSOR	TRAVEL - GENERAL	$28,000.00
OFFICE SUPPLIES & EXPENSE	10-4146-241000	ASSESSOR	OFFICE SUPPLIES & EXPENSE	$11,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4146-251000	ASSESSOR	EQUIPMENT SUPPLIES & MAINTENAN	$2,000.00
TELEPHONE	10-4146-281000	ASSESSOR	TELEPHONE	$6,040.00
PROFESSIONAL & TECHNICAL	10-4146-311000	ASSESSOR	PROFESSIONAL & TECHNICAL	$40,000.00
COMPUTER SOFTWARE MAINT.	10-4146-314000	ASSESSOR	COMPUTER SOFTWARE	$0.00
COMPUTER HARDWARE MAINT.	10-4146-315000	ASSESSOR	COMPUTER HARDWARE MAINT.	$1,000.00
EQUIPMENT	10-4146-741000	ASSESSOR	EQUIPMENT	$1,000.00
SALARIES & WAGES	10-4147-110000	SURVEYOR	WAGES/BONUS	$58,325.00
PART-TIME & TEMP EMPLOYEES	10-4147-120000	SURVEYOR	PART TIME WAGES	$0.00
OVERTIME	10-4147-121000	SURVEYOR	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4147-130000	SURVEYOR	EMPLOYEE BENEFITS	$43,600.00
TRAVEL	10-4147-231000	SURVEYOR	TRAVEL - GENERAL	$2,000.00
OFFICE SUPPLIES & EXPENSE	10-4147-241000	SURVEYOR	OFFICE SUPPLIES & EXPENSE	$0.00
PROFESSIONAL & TECHNICAL	10-4147-311000	SURVEYOR	PROFESSIONAL & TECHNICAL	$25,000.00
UNEMPLOYMENT EXPENSES	10-4150-621005	UNEMPLOYMENT	UNEMPLOYMENT EXPENSES	$3,500.00
SALARIES & WAGES	10-4151-110000	COMPUTER CENTER	WAGES/BONUS	$61,525.00
OVERTIME	10-4151-121000	COMPUTER CENTER	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4151-130000	COMPUTER CENTER	EMPLOYEE BENEFITS	$34,000.00
TRAVEL	10-4151-231000	COMPUTER CENTER	TRAVEL - GENERAL	$2,500.00
OFFICE SUPPLIES & EXPENSE	10-4151-241000	COMPUTER CENTER	OFFICE SUPPLIES & EXPENSE	$3,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4151-251000	COMPUTER CENTER	EQUIPMENT SUPPLIES & MAINTENAN	$65,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
TELEPHONE	10-4151-281000	COMPUTER CENTER	TELEPHONE	$11,160.00
PROFESSIONAL & TECHNICAL	10-4151-311000	COMPUTER CENTER	PROFESSIONAL & TECHNICAL	$116,300.00
EQUIPMENT	10-4151-741000	COMPUTER CENTER	EQUIPMENT	$5,000.00
CENTRALLY ASSESSED LITIGATION	10-4152-314004	RISK MANAGEMENT	CENTRALLY ASSESSED LITIGATION	$75,000.00
CIVIL/PLANNING LITIGATION DEFENSE	10-4152-315004	RISK MANAGEMENT	CIVIL/PLANNING LITIGATION DEFENSE	$0.00
IPA LITIGATION DEFENSE	10-4152-316000	RISK MANAGEMENT	IPA LITIGATION DEFENSE	$0.00
W M HOSPITAL TRUST	10-4152-317000	RISK MANAGEMENT	W M HOSPITAL TRUST	$0.00
PROPERTY & LIABILITY INSURANCE	10-4152-510000	RISK MANAGEMENT	PROPERTY & LIABILITY INSURANCE	$514,875.00
WORKERS COMPENSATION	10-4152-511000	RISK MANAGEMENT	WORKERS COMPENSATION	$51,500.00
RISK MANAGEMENT	10-4152-515000	RISK MANAGEMENT	RISK MANAGEMENT	$15,000.00
CIVIL PLANNING LITIGATION	10-4152-516000	RISK MANAGEMENT	CIVIL PLANNING LITIGATION	$0.00
SALARIES & WAGES	10-4154-110000	GIS	WAGES/BONUS	$107,140.00
OVERTIME	10-4154-121000	GIS	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4154-130000	GIS	EMPLOYEE BENEFITS	$81,400.00
TRAVEL	10-4154-231000	GIS	TRAVEL - GENERAL	$3,000.00
OFFICE SUPPLIES & EXPENSE	10-4154-241000	GIS	OFFICE SUPPLIES & EXPENSE	$2,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4154-251000	GIS	EQUIPMENT SUPPLIES & MAINTENAN	$5,000.00
TELEPHONE	10-4154-281000	GIS	TELEPHONE	$1,060.00
PROFESSIONAL & TECHNICAL	10-4154-311000	GIS	PROFESSIONAL & TECHNICAL	$20,000.00
EQUIPMENT	10-4154-741000	GIS	EQUIPMENT	$5,000.00
POSTAGE/FREIGHT	10-4155-611001	COST OF SALES/NOTICES	POSTAGE/FREIGHT	$0.00
ADVERTISING	10-4155-612001	COST OF SALES/NOTICES	ADVERTISING	$0.00
OTHER	10-4155-621006	COST OF SALES/NOTICES	OTHER	$0.00
SALARIES & WAGES	10-4161-110000	PUBLIC SAFETY SECURITY BLDGS & GRND	WAGES/BONUS	$161,200.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
PART-TIME & TEMP EMPLOYEES	10-4161-120000	PUBLIC SAFETY SECURITY BLDGS & GRND	PART TIME WAGES	$0.00
OVERTIME	10-4161-121000	PUBLIC SAFETY SECURITY BLDGS & GRND	PART-TIME & TEMP EMPLOYEES	$7,000.00
EMPLOYEE BENEFITS	10-4161-130000	PUBLIC SAFETY SECURITY BLDGS & GRND	EMPLOYEE BENEFITS	$110,800.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4161-251000	PUBLIC SAFETY SECURITY BLDGS & GRND	EQUIPMENT SUPPLIES & MAINTENAN	$45,000.00
FUEL	10-4161-252000	PUBLIC SAFETY SECURITY BLDGS & GRND	FUEL	$15,000.00
UTILITIES	10-4161-271000	PUBLIC SAFETY SECURITY BLDGS & GRND	UTILITIES	$150,000.00
TELEPHONE	10-4161-281000	PUBLIC SAFETY SECURITY BLDGS & GRND	TELEPHONE	$1,000.00
MISCELLANEOUS SUPPLIES	10-4161-611000	PUBLIC SAFETY SECURITY BLDGS & GRND	MISCELLANEOUS SUPPLIES	$0.00
MISCELLANEOUS SERVICES	10-4161-621000	PUBLIC SAFETY SECURITY BLDGS & GRND	OVERPAYMENTS & REIMBURSEMENTS	$27,000.00
IMPROVEMENTS TO BLDGS	10-4161-721000	PUBLIC SAFETY SECURITY BLDGS & GRND	IMPROVEMENTS TO BLDGS & GROUNDS	$7,000.00
POSSE B & G IMP	10-4161-722000	PUBLIC SAFETY SECURITY BLDGS & GRND	POSSE B & G IMP	$2,000.00
IMPROVEMENTS OTHER THAN BUILDI	10-4161-731000	PUBLIC SAFETY SECURITY BLDGS & GRND	IMPROVEMENTS OTHER THAN BUILDI	$5,700.00
EQUIPMENT	10-4161-741000	PUBLIC SAFETY SECURITY BLDGS & GRND	EQUIPMENT	$0.00
SALARIES & WAGES	10-4162-110000	DELTA OFFICES	WAGES/BONUS	$7,800.00
SALARIES & WAGES MAINT ONLY	10-4162-110001	DELTA OFFICES	SALARIES & WAGES DMV ONLY	$4,200.00
OVERTIME	10-4162-121000	DELTA OFFICES	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4162-130000	DELTA OFFICES	EMPLOYEE BENEFITS	$800.00
BENEFITS MAINT ONLY	10-4162-130001	DELTA OFFICES	BENEFITS MAINT ONLY	$2,800.00
OFFICE SUPPLIES & EXPENSE	10-4162-241000	DELTA OFFICES	OFFICE SUPPLIES & EXPENSE	$2,200.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
EQUIPMENT SUPPLIES & MAINTENAN	10-4162-251000	DELTA OFFICES	EQUIPMENT SUPPLIES & MAINTENAN	$200.00
BUILDINGS & GROUNDS	10-4162-261000	DELTA OFFICES	BUILDINGS & GROUNDS	$6,700.00
UTILITIES	10-4162-270000	DELTA OFFICES	UTILITIES	$9,500.00
TELEPHONE	10-4162-281000	DELTA OFFICES	TELEPHONE	$2,880.00
CUSTODIAL CONTRACT	10-4162-341000	DELTA OFFICES	CUSTODIAL CONTRACT	$0.00
MISCELLANEOUS SUPPLIES	10-4162-611000	DELTA OFFICES	MISCELLANEOUS SUPPLIES	$2,200.00
EQUIPMENT	10-4162-741000	DELTA OFFICES	EQUIPMENT	$4,000.00
SALARIES & WAGES	10-4165-110000	MAINTENANCE - OLD COURTHOUSE	WAGES/BONUS	$48,625.00
PART-TIME & TEMP EMPLOYEES	10-4165-120000	MAINTENANCE - OLD COURTHOUSE	PART TIME WAGES	$0.00
OVERTIME	10-4165-121000	MAINTENANCE - OLD COURTHOUSE	PART-TIME & TEMP EMPLOYEES	$4,000.00
EMPLOYEE BENEFITS	10-4165-130000	MAINTENANCE - OLD COURTHOUSE	EMPLOYEE BENEFITS	$33,200.00
TRAVEL	10-4165-231000	MAINTENANCE - OLD COURTHOUSE	TRAVEL - GENERAL	$0.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4165-251000	MAINTENANCE - OLD COURTHOUSE	EQUIPMENT SUPPLIES & MAINTENAN	$15,000.00
FUEL	10-4165-252000	MAINTENANCE - OLD COURTHOUSE	FUEL	$2,000.00
UTILITIES	10-4165-271000	MAINTENANCE - OLD COURTHOUSE	UTILITIES	$27,000.00
TELEPHONE	10-4165-281000	MAINTENANCE - OLD COURTHOUSE	TELEPHONE	$1,200.00
MISCELLANEOUS SUPPLIES	10-4165-611000	MAINTENANCE - OLD COURTHOUSE	MISCELLANEOUS SUPPLIES	$0.00
MISCELLANEOUS SERVICES	10-4165-621000	MAINTENANCE - OLD COURTHOUSE	OVERPAYMENTS & REIMBURSEMENTS	$7,700.00
IMPROVEMENTS TO BLDGS	10-4165-721000	MAINTENANCE - OLD COURTHOUSE	IMPROVEMENTS TO BLDGS & GROUNDS	$5,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
IMPROVEMENTS OTHER THAN BUILDI	10-4165-731000	MAINTENANCE - OLD COURTHOUSE	IMPROVEMENTS OTHER THAN BUILDI	$1,000.00
EQUIPMENT	10-4165-741000	MAINTENANCE - OLD COURTHOUSE	EQUIPMENT	$0.00
EMPLOYEE BENEFITS	10-4170-130000	ELECTIONS	EMPLOYEE BENEFITS	$0.00
PROFESSIONAL & TECHNICAL	10-4170-311000	ELECTIONS	PROFESSIONAL & TECHNICAL	$0.00
EXPENSES	10-4170-621002	ELECTIONS	OTHER BASEBALL CLUBS - PASS THROUGH	$46,700.00
SALARIES & WAGES	10-4180-110000	PLANNING COMMISSION	WAGES/BONUS	$114,335.00
PART-TIME & TEMP EMPLOYEES	10-4180-120000	PLANNING COMMISSION	PART TIME WAGES	$0.00
OVERTIME	10-4180-121000	PLANNING COMMISSION	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4180-130000	PLANNING COMMISSION	EMPLOYEE BENEFITS	$70,400.00
PUBLIC NOTICES	10-4180-221000	PLANNING COMMISSION	PUBLIC NOTICES	$4,000.00
RECORDING FEES	10-4180-221002	PLANNING COMMISSION	RECORDING FEES	$2,000.00
TRAVEL	10-4180-231000	PLANNING COMMISSION	TRAVEL - GENERAL	$5,000.00
TRAINING, CONFERENCES, & SEMINARS	10-4180-232000	PLANNING COMMISSION	TRAINING, CONFERENCES & SEMINARS	$2,000.00
OFFICE SUPPLIES & EXPENSE	10-4180-241000	PLANNING COMMISSION	OFFICE SUPPLIES & EXPENSE	$4,000.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4180-251000	PLANNING COMMISSION	EQUIPMENT SUPPLIES & MAINTENAN	$1,000.00
TELEPHONE	10-4180-281000	PLANNING COMMISSION	TELEPHONE	$960.00
PROFESSIONAL & TECHNICAL	10-4180-311000	PLANNING COMMISSION	PROFESSIONAL & TECHNICAL	$7,500.00
COMPUTER SOFTWARE	10-4180-314000	PLANNING COMMISSION	COMPUTER SOFTWARE	$2,500.00
ZONING ORDINANCES	10-4180-642000	PLANNING COMMISSION	ZONING ORDINANCES	$1,000.00
EQUIPMENT	10-4180-741000	PLANNING COMMISSION	EQUIPMENT	$1,000.00
SALARIES & WAGES	10-4181-110000	PUBLIC LANDS	WAGES/BONUS	$0.00
PART-TIME & TEMP EMPLOYEES	10-4181-120000	PUBLIC LANDS	PART TIME WAGES	$0.00
OVERTIME	10-4181-121000	PUBLIC LANDS	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4181-130000	PUBLIC LANDS	EMPLOYEE BENEFITS	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
PUBLIC NOTICES	10-4181-221000	PUBLIC LANDS	PUBLIC NOTICES	$0.00
TRAVEL	10-4181-231000	PUBLIC LANDS	TRAVEL - GENERAL	$0.00
TRAINING, CONFERENCES, & SEMINARS	10-4181-232000	PUBLIC LANDS	TRAINING, CONFERENCES & SEMINARS	$0.00
OFFICE SUPPLIES & EXPENSE	10-4181-241000	PUBLIC LANDS	OFFICE SUPPLIES & EXPENSE	$0.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4181-251000	PUBLIC LANDS	EQUIPMENT SUPPLIES & MAINTENAN	$0.00
TELEPHONE	10-4181-281000	PUBLIC LANDS	TELEPHONE	$0.00
PROFESSIONAL & TECHNICAL	10-4181-311000	PUBLIC LANDS	PROFESSIONAL & TECHNICAL	$19,000.00
LITIGATION	10-4181-312002	PUBLIC LANDS	LITIGATION	$0.00
FEDERAL LANDS PROJECT	10-4181-315005	PUBLIC LANDS	FEDERAL LANDS PROJECT	$0.00
MC COMP LAND USE PLAN	10-4181-320000	PUBLIC LANDS	MC COMP LAND USE PLAN	$0.00
MISCELLANEOUS SUPPLIES	10-4181-611000	PUBLIC LANDS	MISCELLANEOUS SUPPLIES	$0.00
MISCELLANEOUS SUPPLIES	10-4181-621001	PUBLIC LANDS	MISC SERVICES	$0.00
EQUIPMENT	10-4181-741000	PUBLIC LANDS	EQUIPMENT	$0.00
UAC ADMIN	10-4190-310001	INTERLOCAL AFFILIATION	UAC ADMIN	$30,810.00
SIX COUNTY ADMIN	10-4190-312003	INTERLOCAL AFFILIATION	SIX COUNTY ADMIN	$28,910.00
NACO MEMBERSHIP	10-4190-314005	INTERLOCAL AFFILIATION	NACO MEMBERSHIP	$450.00
SALARIES & WAGES	10-4210-110000	SHERIFF	WAGES/BONUS	$3,048,600.00
ALLEVIATION WAGES PS	10-4210-110090	SHERIFF	IMPACT WAGES PS	$0.00
PART-TIME & TEMP EMPLOYEES	10-4210-120000	SHERIFF	PART TIME WAGES	$44,235.00
OVERTIME	10-4210-121000	SHERIFF	PART-TIME & TEMP EMPLOYEES	$195,180.00
TEMPORARY EMPLOYEES	10-4210-124000	SHERIFF	TEMPORARY EMPLOYEES	$0.00
PS CONTRACT HIRE BONUS	10-4210-125000	SHERIFF	PS CONTRACT HIRE BONUS	$50,000.00
EMPLOYEE BENEFITS	10-4210-130000	SHERIFF	EMPLOYEE BENEFITS	$1,958,800.00
ALLEVIATION BENEFITS	10-4210-130009	SHERIFF	IMPACT BENEFITS	$0.00

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EMPLOYEE BENEFITS	10-4210-130010	SHERIFF	EMPLOYEE BENEFITS	$0.00
BENEFITS - RET ADD PAY	10-4210-132000	SHERIFF	BENEFITS - RET ADD PAY	$0.00
EXTRADITIONS	10-4210-231010	SHERIFF	PUBLIC RELATIONS	$1,000.00
TRAINING	10-4210-231020	SHERIFF	TRAINING	$70,000.00
GOV'T BUSINESS	10-4210-231030	SHERIFF	GOV'T BUSINESS	$3,500.00
FOREST SERVICE	10-4210-231040	SHERIFF	FOREST SERVICE	$5,000.00
XEROX & FAX	10-4210-241010	SHERIFF	XEROX & FAX	$800.00
CLERICAL SUPPLIES & MAINT	10-4210-241020	SHERIFF	CLERICAL SUPPLIES & MAINT	$12,000.00
POSTAGE	10-4210-241030	SHERIFF	POSTAGE	$3,000.00
COMPUTER SUP & IBM CONTRACT	10-4210-241040	SHERIFF	COMPUTER SUP & IBM CONTRACT	$173,940.00
VEHICLE FUEL	10-4210-251010	SHERIFF	VEHICLE FUEL	$218,000.00
VEHICLE REPAIR & MAINTENANCE	10-4210-251030	SHERIFF	VEHICLE REPAIR & MAINTENANCE	$65,175.00
EQUIPMENT SERVICE & REPAIR	10-4210-251050	SHERIFF	EQUIPMENT SERVICE & REPAIR	$8,000.00
RADIO SERVICE & REPAIR	10-4210-251060	SHERIFF	RADIO SERVICE & REPAIR	$6,500.00
INVESTIGATIONS	10-4210-251080	SHERIFF	INVESTIGATIONS	$23,500.00
MISCELLANEOUS	10-4210-251090	SHERIFF	MISCELLANEOUS	$6,000.00
KINGS REPEATER	10-4210-251101	SHERIFF	KINGS REPEATER	$0.00
COMPUTER MAINT. AGREEMENT	10-4210-251110	SHERIFF	COMPUTER MAINT. AGREEMENT	$0.00
MONTHLY BILLING	10-4210-281010	SHERIFF	MONTHLY BILLING	$42,660.00
MAINTENANCE	10-4210-281020	SHERIFF	MAINTENANCE	$0.00
FILLMORE -	10-4210-281030	SHERIFF	FILLMORE -	$0.00
U.L.E.I.N. LINE	10-4210-281040	SHERIFF	U.L.E.I.N. LINE	$0.00
IMPOUND & STORAGE	10-4210-311021	SHERIFF	IMPOUND & STORAGE	$0.00
ANIMAL CONTROL	10-4210-311030	SHERIFF	ANIMAL CONTROL	$500.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
VETERINARY AGREEMENT	10-4210-311040	SHERIFF	VETERINARY AGREEMENT	$0.00
AIRPLANE INSURANCE	10-4210-311060	SHERIFF	AIRPLANE INSURANCE	$0.00
WORKERS COMPENSATION	10-4210-311061	SHERIFF	WORKERS COMPENSATION	$49,000.00
INVESTIGATIVE MEDICAL	10-4210-311070	SHERIFF	INVESTIGATIVE MEDICAL	$0.00
EMPLOYEE MEDICAL/MENTAL SUPPORT	10-4210-311080	SHERIFF	EMPLOYEE MEDICAL/MENTAL SUPPORT	$6,500.00
UNIFORM ALLOWANCE	10-4210-611002	SHERIFF	UNIFORM ALLOWANCE	$25,200.00
BADGES/BRASS/PATCHES/ETC	10-4210-611020	SHERIFF	BADGES/BRASS/PATCHES/ETC	$2,500.00
TRAINING EQUIPMENT & SUPPLIES	10-4210-611030	SHERIFF	TRAINING EQUIPMENT & SUPPLIES	$21,600.00
SPECIAL PROGRAM SUPPLIES	10-4210-611040	SHERIFF	SPECIAL PROGRAM SUPPLIES	$14,400.00
PUBLIC NOTICES	10-4210-621020	SHERIFF	FIRE WARDEN AGREEMENT	$3,000.00
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	10-4210-621021	SHERIFF	HALFWAY HILL FIRE RECOVERY	$1,500.00
K-9 PROGRAM	10-4210-621030	SHERIFF	K-9 PROGRAM	$36,180.00
COVERT FUNDS	10-4210-621040	SHERIFF	COVERT FUNDS	$7,500.00
SEARCH EXPENSE	10-4210-631010	SHERIFF	SEARCH EXPENSE	$4,000.00
RADIO REPAIR	10-4210-631020	SHERIFF	RADIO REPAIR	$2,000.00
SPECIAL PROGRAMS & TRAINING	10-4210-631030	SHERIFF	SPECIAL PROGRAMS & TRAINING	$2,000.00
OTHER	10-4210-631040	SHERIFF	OTHER	$2,500.00
EQUIPMENT	10-4210-741010	SHERIFF	EQUIPMENT	$93,000.00
RADAR	10-4210-741020	SHERIFF	RADAR	$8,000.00
NEW VEHICLES - PUBLIC SAFETY UPFITTING	10-4210-741021	SHERIFF	NEW VEHICLES - PUBLIC SAFETY UPFITTING	$68,000.00
RADIO EQUIPMENT	10-4210-741022	SHERIFF	RADIO EQUIPMENT	$15,500.00
EQUIPMENT - GRANT	10-4210-741024	SHERIFF	LEASE PAYMENT	$150,000.00
SALARIES & WAGES	10-4211-110000	WEST DESERET DEPUTY	WAGES/BONUS	$86,000.00
OVERTIME	10-4211-121000	WEST DESERET DEPUTY	PART-TIME & TEMP EMPLOYEES	$2,040.00

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EMPLOYEE BENEFITS	10-4211-130000	WEST DESERET DEPUTY	EMPLOYEE BENEFITS	$55,000.00
OFFICE SUPPLIES & EXPENSE	10-4211-241000	WEST DESERET DEPUTY	OFFICE SUPPLIES & EXPENSE	$200.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4211-251000	WEST DESERET DEPUTY	EQUIPMENT SUPPLIES & MAINTENAN	$3,500.00
FUEL	10-4211-252000	WEST DESERET DEPUTY	FUEL	$17,010.00
TELEPHONE	10-4211-281000	WEST DESERET DEPUTY	TELEPHONE	$1,910.00
UNIFORM ALLOWANCE	10-4211-611002	WEST DESERET DEPUTY	UNIFORM ALLOWANCE	$750.00
EQUIPMENT	10-4211-741000	WEST DESERET DEPUTY	EQUIPMENT	$1,800.00
PROFESSIONAL & TECHNICAL	10-4212-311000	SHERIFF PROGRAMS	PROFESSIONAL & TECHNICAL	$0.00
SIX COUNTY FEMA PROGRAM	10-4212-315006	SHERIFF PROGRAMS	SIX COUNTY FEMA PROGRAM	$650.00
INMATE FUNDS	10-4212-511001	SHERIFF PROGRAMS	INMATE FUNDS	$154,000.00
EXPENSES	10-4212-621002	SHERIFF PROGRAMS	OTHER BASEBALL CLUBS - PASS THROUGH	$0.00
TRAVEL	10-4219-231000	ALCOHOL & DRUG	TRAVEL - GENERAL	$0.00
CENTRAL UT COUNSELING SE	10-4219-312004	ALCOHOL & DRUG	CENTRAL UT COUNSELING SE	$18,020.00
EXPENSES	10-4219-621002	ALCOHOL & DRUG	OTHER BASEBALL CLUBS - PASS THROUGH	$0.00
TRAVEL	10-4220-231000	COMMUNICATION UPGRADES	TRAVEL - GENERAL	$0.00
TRAINING, CONFERENCES, & SEMINARS	10-4220-232000	COMMUNICATION UPGRADES	TRAINING, CONFERENCES & SEMINARS	$0.00
UTILITIES	10-4220-271000	COMMUNICATION UPGRADES	UTILITIES	$4,000.00
RADIO MAINT CONTRACT	10-4220-317001	COMMUNICATION UPGRADES	RADIO MAINT CONTRACT	$27,600.00
UNEV PIPELINE CONTRIBUTION	10-4220-511002	COMMUNICATION UPGRADES	UNEV PIPELINE CONTRIBUTION	$0.00
MISCELLANEOUS SUPPLIES	10-4220-611000	COMMUNICATION UPGRADES	MISCELLANEOUS SUPPLIES	$1,000.00
SITE DEVELOPMENT	10-4220-731001	COMMUNICATION UPGRADES	SITE DEVELOPMENT	$0.00
EQUIPMENT	10-4220-741000	COMMUNICATION UPGRADES	EQUIPMENT	$5,000.00
SALARIES & WAGES	10-4230-110000	JAIL	WAGES/BONUS	$1,673,200.00
ALLEVIATION CORRECTIONS	10-4230-110090	JAIL	IMPACT WAGES PS	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
PART-TIME & TEMP EMPLOYEES	10-4230-120000	JAIL	PART TIME WAGES	$0.00
OVERTIME	10-4230-121000	JAIL	PART-TIME & TEMP EMPLOYEES	$96,000.00
TEMPORARY EMPLOYEES	10-4230-124000	JAIL	TEMPORARY EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4230-130000	JAIL	EMPLOYEE BENEFITS	$1,033,200.00
ALLEVIATION BENEFITS	10-4230-130009	JAIL	IMPACT BENEFITS	$0.00
EMPLOYEE BENEFITS	10-4230-130010	JAIL	EMPLOYEE BENEFITS	$0.00
TRAVEL	10-4230-231000	JAIL	TRAVEL - GENERAL	$4,000.00
GENERAL SUPPLIES	10-4230-241011	JAIL	GENERAL SUPPLIES	$4,000.00
STATE INFORMATION SYSTEMS	10-4230-241021	JAIL	STATE INFORMATION SYSTEMS	$0.00
OVER THE COUNTER MEDICINES	10-4230-251012	JAIL	OVER THE COUNTER MEDICINES	$2,000.00
CLEANING & MAINTENANCE SUPPLIE	10-4230-251022	JAIL	CLEANING & MAINTENANCE SUPPLIE	$24,000.00
PRISONER CLOTHING & SUPPLIES	10-4230-251032	JAIL	PRISONER CLOTHING & SUPPLIES	$18,000.00
LINEN, TOWELS, ETC.	10-4230-251040	JAIL	LINEN, TOWELS, ETC.	$1,500.00
PHOTOGRAPHIC SUPPLIES	10-4230-251052	JAIL	PHOTOGRAPHIC SUPPLIES	$0.00
MISCELLANEOUS	10-4230-251061	JAIL	MISCELLANEOUS	$3,000.00
VEHICLE FUEL	10-4230-251070	JAIL	VEHICLE FUEL	$10,000.00
VEHICLE MAINT/REPAIR	10-4230-251081	JAIL	VEHICLE MAINT/REPAIR	$2,500.00
DRUG SCREENING SUPPLIES	10-4230-251093	JAIL	DRUG SCREENING SUPPLIES	$1,000.00
MONTHLY BILLING	10-4230-281010	JAIL	MONTHLY BILLING	$9,540.00
MAINTENANCE	10-4230-281020	JAIL	MAINTENANCE	$0.00
PRESCRIPTIONS	10-4230-311010	JAIL	PRESCRIPTIONS	$20,000.00
MEDICAL	10-4230-311020	JAIL	MEDICAL	$200,000.00
TRAINING	10-4230-311031	JAIL	TRAINING	$40,000.00
EMPLOYEE MEDICAL & MENTAL SUPPORT	10-4230-311041	JAIL	EMPLOYEE MEDICAL & MENTAL SUPPORT	$6,500.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
MAINTENANCE CONTRACTS	10-4230-311050	JAIL	MAINTENANCE CONTRACTS	$15,000.00
WORKERS COMPENSATION	10-4230-311061	JAIL	WORKERS COMPENSATION	$20,000.00
PAY FOR STAY	10-4230-311071	JAIL	PAY FOR STAY	$0.00
PROF & TECHNICAL SERVICES	10-4230-311090	JAIL	PROF & TECHNICAL SERVICES	$2,500.00
FOOD	10-4230-321010	JAIL	FOOD	$200,000.00
KITCHEN EQUIPMENT & SUPPLIES	10-4230-321020	JAIL	KITCHEN EQUIPMENT & SUPPLIES	$12,000.00
UNIFORM ALLOWANCE	10-4230-611002	JAIL	UNIFORM ALLOWANCE	$15,150.00
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	10-4230-621021	JAIL	HALFWAY HILL FIRE RECOVERY	$500.00
PEST CONTROL	10-4230-621022	JAIL	PEST CONTROL	$500.00
DICTAPHONE/RECORDER REPAIR	10-4230-621031	JAIL	DICTAPHONE/RECORDER REPAIR	$0.00
CAMERAS/MONITORS/RADIOS/ETC	10-4230-621041	JAIL	CAMERAS/MONITORS/RADIOS/ETC	$12,000.00
OTHER EQUIPMENT REPAIRS	10-4230-621050	JAIL	OTHER EQUIPMENT REPAIRS	$8,000.00
DIETARY	10-4230-621060	JAIL	DIETARY	$0.00
OUT OF COUNTY EXPENSES	10-4230-621070	JAIL	OUT OF COUNTY EXPENSES	$0.00
TRUSTEE INCENTIVE	10-4230-622000	JAIL	TRUSTEE INCENTIVE	$11,000.00
VEHICLE FUEL	10-4230-631011	JAIL	VEHICLE FUEL	$0.00
VEHICLE MAINT / REPAIR	10-4230-631021	JAIL	VEHICLE MAINT / REPAIR	$0.00
MISCELLANEOUS	10-4230-631031	JAIL	MISCELLANEOUS	$0.00
EDUCATION & TREATMENT	10-4230-631041	JAIL	EDUCATION & TREATMENT	$135,000.00
EQUIPMENT	10-4230-741000	JAIL	EQUIPMENT	$50,000.00
SALARIES & WAGES	10-4231-110000	CONSERVATION CORPS	WAGES/BONUS	$162,000.00
OVERTIME	10-4231-121000	CONSERVATION CORPS	PART-TIME & TEMP EMPLOYEES	$4,500.00
EMPLOYEE BENEFITS	10-4231-130000	CONSERVATION CORPS	EMPLOYEE BENEFITS	$122,000.00
TRAVEL	10-4231-231000	CONSERVATION CORPS	TRAVEL - GENERAL	$500.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
EQUIPMENT SUPPLIES & MAINTENAN	10-4231-251000	CONSERVATION CORPS	EQUIPMENT SUPPLIES & MAINTENAN	$5,000.00
FUEL	10-4231-252000	CONSERVATION CORPS	FUEL	$7,000.00
TELEPHONE	10-4231-281000	CONSERVATION CORPS	TELEPHONE	$720.00
INMATE COMPENSATION	10-4231-312005	CONSERVATION CORPS	INMATE COMPENSATION	$12,000.00
MISCELLANEOUS SERVICES	10-4231-621000	CONSERVATION CORPS	OVERPAYMENTS & REIMBURSEMENTS	$0.00
EQUIPMENT	10-4231-741000	CONSERVATION CORPS	EQUIPMENT	$10,000.00
SALARIES & WAGES	10-4241-110000	BUILDING INSPECTION	WAGES/BONUS	$113,570.00
PART-TIME & TEMP EMPLOYEES	10-4241-120000	BUILDING INSPECTION	PART TIME WAGES	$0.00
OVERTIME	10-4241-121000	BUILDING INSPECTION	PART-TIME & TEMP EMPLOYEES	$2,000.00
EMPLOYEE BENEFITS	10-4241-130000	BUILDING INSPECTION	EMPLOYEE BENEFITS	$71,200.00
SUBSCRIPTIONS & MEMBERSHIPS	10-4241-211000	BUILDING INSPECTION	SUBSCRIPTIONS & MEMBERSHIPS	$850.00
PUBLIC NOTICES	10-4241-221000	BUILDING INSPECTION	PUBLIC NOTICES	$0.00
TRAVEL	10-4241-231000	BUILDING INSPECTION	TRAVEL - GENERAL	$6,000.00
TRAINING, CONFERENCES, & SEMINARS	10-4241-232000	BUILDING INSPECTION	TRAINING, CONFERENCES & SEMINARS	$5,000.00
OFFICE SUPPLIES & EXPENSE	10-4241-241000	BUILDING INSPECTION	OFFICE SUPPLIES & EXPENSE	$1,500.00
EQUIPMENT SUPPLIES & MAINTENAN	10-4241-251000	BUILDING INSPECTION	EQUIPMENT SUPPLIES & MAINTENAN	$1,200.00
TELEPHONE	10-4241-281000	BUILDING INSPECTION	TELEPHONE	$960.00
PROFESSIONAL & TECHNICAL	10-4241-311000	BUILDING INSPECTION	PROFESSIONAL & TECHNICAL	$2,500.00
REC FEE - COND USE PERM	10-4241-312006	BUILDING INSPECTION	REC FEE - COND USE PERM	$0.00
STATE FEES	10-4241-314000	BUILDING INSPECTION	COMPUTER SOFTWARE	$1,400.00
COMPUTER SOFTWARE	10-4241-314001	BUILDING INSPECTION	DATA PROCESSING	$8,000.00
ZONING ORDINANCES	10-4241-642000	BUILDING INSPECTION	ZONING ORDINANCES	$0.00
EQUIPMENT	10-4241-741000	BUILDING INSPECTION	EQUIPMENT	$2,000.00
EXPENSES	10-4242-621002	BEE INSPECTION	OTHER BASEBALL CLUBS - PASS THROUGH	$1,750.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
SALARIES & WAGES MAINT ONLY	10-4310-110001	PUBLIC HEALTH	SALARIES & WAGES DMV ONLY	$2,030.00
BENEFITS MAINT ONLY	10-4310-130001	PUBLIC HEALTH	BENEFITS MAINT ONLY	$800.00
UTILITIES/JANITORIAL/SUPPLIES	10-4310-271000	PUBLIC HEALTH	UTILITIES	$8,000.00
COUNTY ASSESSMENT	10-4310-312016	PUBLIC HEALTH	COUNTY ASSESSMENT	$83,305.00
SECRETARIAL AGREEMENT	10-4310-312021	PUBLIC HEALTH	SECRETARIAL AGREEMENT	$29,250.00
OFFICE RENT	10-4310-312030	PUBLIC HEALTH	OFFICE RENT	$17,925.00
NURSING	10-4310-621002	PUBLIC HEALTH	OTHER BASEBALL CLUBS - PASS THROUGH	$43,575.00
CENTRAL UTAH COUNSELING	10-4311-312007	MENTAL HEALTH	CENTRAL UTAH COUNSELING	$77,150.00
EXPENSES	10-4311-621002	MENTAL HEALTH	OTHER BASEBALL CLUBS - PASS THROUGH	$0.00
SIX COUNTY CRITICAL NEEDS PRGM	10-4312-312017	POOR & INDIGENT	SIX COUNTY CRITICAL NEEDS PRGM	$2,275.00
SIX COUNTY HOMELESS TRUST PRGM	10-4312-312022	POOR & INDIGENT	SIX COUNTY HOMELESS TRUST PRGM	$0.00
EXPENSES	10-4312-621002	POOR & INDIGENT	OTHER BASEBALL CLUBS - PASS THROUGH	$9,000.00
SALARIES AND WAGES	10-4360-110000	AGING - SENIOR CITIZENS	WAGES/BONUS	$41,600.00
SALARIES & WAGES MAINT ONLY	10-4360-110001	AGING - SENIOR CITIZENS	SALARIES & WAGES DMV ONLY	$830.00
PART TIME WAGES	10-4360-120000	AGING - SENIOR CITIZENS	PART TIME WAGES	$142,600.00
BENEFITS	10-4360-130000	AGING - SENIOR CITIZENS	EMPLOYEE BENEFITS	$49,360.00
BENEFITS MAINT ONLY	10-4360-130001	AGING - SENIOR CITIZENS	BENEFITS MAINT ONLY	$600.00
BUILDINGS & GROUNDS	10-4360-261000	AGING - SENIOR CITIZENS	BUILDINGS & GROUNDS	$10,000.00
Telephone & Internet	10-4360-281000	AGING - SENIOR CITIZENS	TELEPHONE	$5,000.00
AGING	10-4360-312018	AGING - SENIOR CITIZENS	AGING	$17,035.00
SR. CENTER ADMIN	10-4360-312023	AGING - SENIOR CITIZENS	SR. CENTER ADMIN	$1,000.00
MEAL DELIVERY	10-4360-312034	AGING - SENIOR CITIZENS	MEAL DELIVERY	$12,000.00
CO. NUTRITION ALLOCATION	10-4360-312040	AGING - SENIOR CITIZENS	CO. NUTRITION ALLOCATION	$0.00
SOCIAL SERVICES BLOCK GRANT	10-4360-312050	AGING - SENIOR CITIZENS	SOCIAL SERVICES BLOCK GRANT	$4,225.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
RETIRED SENIOR VOLUNTEER PROGR	10-4360-312060	AGING - SENIOR CITIZENS	RETIRED SENIOR VOLUNTEER PROGR	$1,140.00
FOOD	10-4360-321010	AGING - SENIOR CITIZENS	FOOD	$140,000.00
MISC OPERATING COST	10-4360-621002	AGING - SENIOR CITIZENS	OTHER BASEBALL CLUBS - PASS THROUGH	$4,000.00
DELTA	10-4360-622001	AGING - SENIOR CITIZENS	DELTA	$15,000.00
FILLMORE	10-4360-623000	AGING - SENIOR CITIZENS	FILLMORE	$15,000.00
GARRISON	10-4360-624000	AGING - SENIOR CITIZENS	GARRISON	$0.00
SCIPIO	10-4360-625001	AGING - SENIOR CITIZENS	SCIPIO	$3,000.00
SALARIES & WAGES	10-4610-110000	USU EXTENSION	WAGES/BONUS	$0.00
4 H ASSISTANT	10-4610-120114	USU EXTENSION	4 H ASSISTANT	$0.00
CONTRACTS	10-4610-120116	USU EXTENSION	CONTRACTS	$0.00
OVERTIME	10-4610-121114	USU EXTENSION	OVERTIME	$0.00
EMPLOYEE BENEFITS	10-4610-130000	USU EXTENSION	EMPLOYEE BENEFITS	$0.00
EMPLOYEE BENEFITS	10-4610-130004	USU EXTENSION	EMPLOYEE BENEFITS	$0.00
AGRON & HORT	10-4610-211100	USU EXTENSION	AGRON & HORT	$250.00
HOME ECON & 4-H	10-4610-211200	USU EXTENSION	HOME ECON & 4-H	$250.00
LIVESTOCK & 4-H	10-4610-211300	USU EXTENSION	LIVESTOCK & 4-H	$250.00
TRAVEL - GENERAL	10-4610-231000	USU EXTENSION	TRAVEL - GENERAL	$0.00
AGRON & HORT TRAVEL	10-4610-231100	USU EXTENSION	AGRON & HORT TRAVEL	$3,900.00
HOME ECON & 4-H TRAVEL	10-4610-231200	USU EXTENSION	HOME ECON & 4-H TRAVEL	$3,900.00
LIVESTOCK & 4-H TRAVEL	10-4610-231300	USU EXTENSION	LIVESTOCK & 4-H TRAVEL	$3,900.00
ASSISTANT TRAVEL	10-4610-231500	USU EXTENSION	ASSISTANT TRAVEL	$0.00
SECRETARY TRAVEL	10-4610-231600	USU EXTENSION	SECRETARY TRAVEL	$0.00
OFFICE SUPPLIES & EXPENSE	10-4610-241000	USU EXTENSION	OFFICE SUPPLIES & EXPENSE	$1,900.00
AGRON & HORT DEMO	10-4610-241100	USU EXTENSION	AGRON & HORT DEMO	$350.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
HOME ECON & 4-H DEMO	10-4610-241200	USU EXTENSION	HOME ECON & 4-H DEMO	$350.00
LIVESTOCK & 4-H DEMOS	10-4610-241300	USU EXTENSION	LIVESTOCK & 4-H DEMOS	$350.00
COPIER SUPPLIES	10-4610-241500	USU EXTENSION	COPIER SUPPLIES	$700.00
AGRON & HORT VEHICLE	10-4610-251100	USU EXTENSION	AGRON & HORT VEHICLE	$1,500.00
HOME ECON & 4-H VEHICLE	10-4610-251200	USU EXTENSION	HOME ECON & 4-H VEHICLE	$1,500.00
LIVESTOCK & 4-H VEHCILE	10-4610-251300	USU EXTENSION	LIVESTOCK & 4-H VEHCILE	$1,500.00
TELEPHONE	10-4610-281800	USU EXTENSION	TELEPHONE	$3,500.00
PROFESSIONAL & TECHNICAL	10-4610-311000	USU EXTENSION	PROFESSIONAL & TECHNICAL	$114,000.00
SBH - CREATE BETTER HEALTH	10-4610-541410	USU EXTENSION	STOCK SHOW	$0.00
COMMUNITY CAMPS	10-4610-541431	USU EXTENSION	COMMUNITY CAMPS	$3,500.00
4 H EXPENSES	10-4610-541550	USU EXTENSION	4 H EXPENSES	$4,500.00
MISCELLANEOUS SERVICES	10-4610-621000	USU EXTENSION	OVERPAYMENTS & REIMBURSEMENTS	$0.00
UTILITIES	10-4610-631700	USU EXTENSION	UTILITIES	$2,800.00
EQUIPMENT	10-4610-741000	USU EXTENSION	EQUIPMENT	$1,500.00
CONTRACT/LABOR	10-4611-120001	NOXIOUS WEEDS	CONTRACT/LABOR	$54,100.00
OVERTIME	10-4611-121000	NOXIOUS WEEDS	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	10-4611-130000	NOXIOUS WEEDS	EMPLOYEE BENEFITS	$4,000.00
BENEFITS	10-4611-130001	NOXIOUS WEEDS	BENEFITS MAINT ONLY	$4,000.00
NOXIOUS WEED NOTIFICATION	10-4611-221004	NOXIOUS WEEDS	NOXIOUS WEED NOTIFICATION	$250.00
FUEL	10-4611-231001	NOXIOUS WEEDS	FUEL	$11,500.00
TRAINING, CONFERENCES, & SEMINARS	10-4611-232000	NOXIOUS WEEDS	TRAINING, CONFERENCES & SEMINARS	$1,500.00
VEHICLE SUPPLIES & MAINTENANCE	10-4611-251001	NOXIOUS WEEDS	PUBLIC HEALTH RESPONSE	$10,000.00
CHEMICALS	10-4611-252002	NOXIOUS WEEDS	CHEMICALS	$62,000.00
ROAD WEED SPRAY	10-4611-252004	NOXIOUS WEEDS	ROAD WEED SPRAY	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
UTILITIES	10-4611-271000	NOXIOUS WEEDS	UTILITIES	$2,500.00
TELEPHONE	10-4611-281000	NOXIOUS WEEDS	TELEPHONE	$640.00
MISCELLANEOUS SUPPLIES	10-4611-611000	NOXIOUS WEEDS	MISCELLANEOUS SUPPLIES	$0.00
EQUIPMENT	10-4611-741000	NOXIOUS WEEDS	EQUIPMENT	$5,000.00
PART-TIME & TEMP EMPLOYEES	10-4620-120000	EXHIBITS & FAIRS	PART TIME WAGES	$13,010.00
EMPLOYEE BENEFITS	10-4620-130000	EXHIBITS & FAIRS	EMPLOYEE BENEFITS	$1,000.00
TRAVEL	10-4620-231000	EXHIBITS & FAIRS	TRAVEL - GENERAL	$3,000.00
OFFICE SUPPLIES & EXPENSE	10-4620-241000	EXHIBITS & FAIRS	OFFICE SUPPLIES & EXPENSE	$2,000.00
EXHIBITS	10-4620-261001	EXHIBITS & FAIRS	EXHIBITS	$10,000.00
ENTERTAINMENT	10-4620-311002	EXHIBITS & FAIRS	ENTERTAINMENT	$0.00
MISCELLANEOUS SUPPLIES	10-4620-621001	EXHIBITS & FAIRS	MISC SERVICES	$10,000.00
ADVERTISING	10-4621-221001	MISS MILLARD	ADVERTISING	$600.00
TRAVEL	10-4621-231000	MISS MILLARD	TRAVEL - GENERAL	$0.00
AWARDS	10-4621-312014	MISS MILLARD	AWARDS	$5,000.00
JUDGES	10-4621-313002	MISS MILLARD	JUDGES	$600.00
STATE PAGEANTS	10-4621-315008	MISS MILLARD	STATE PAGEANTS	$5,500.00
MISCELLANEOUS SUPPLIES	10-4621-611000	MISS MILLARD	MISCELLANEOUS SUPPLIES	$3,500.00
STAGE	10-4621-613002	MISS MILLARD	STAGE	$1,800.00
MISCELLANEOUS SERVICES	10-4621-621000	MISS MILLARD	OVERPAYMENTS & REIMBURSEMENTS	$3,000.00
ADVERTISING	10-4622-221001	RODEO	ADVERTISING	$5,250.00
TRAVEL - NFR CONVENTION	10-4622-231002	RODEO	TRAVEL - NFR CONVENTION	$3,000.00
OFFICE SUPPLIES & EXPENSE	10-4622-241000	RODEO	OFFICE SUPPLIES & EXPENSE	$175.00
CONTRACTORS	10-4622-311003	RODEO	CONTRACTORS	$92,750.00
ADDED MONEY	10-4622-312011	RODEO	ADDED MONEY	$65,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
SPONSORS DINNER & DANCE	10-4622-313003	RODEO	SPONSORS DINNER & DANCE	$0.00
RODEO SHIRTS	10-4622-314006	RODEO	RODEO SHIRTS	$275.00
GATE MONEY	10-4622-611007	RODEO	GATE MONEY	$2,000.00
SIGN MAINTENANCE	10-4622-612004	RODEO	SIGN MAINTENANCE	$2,000.00
AMBULANCE SERVICES	10-4622-621013	RODEO	COLLECTIONS COSTS - UTRECS	$1,700.00
RDA DATA BASE FEE	10-4623-310000	DESIGNATED PROJECTS	PROFESSIONAL & TECHNICAL	$3,500.00
PREDATOR CONTROL	10-4623-621015	DESIGNATED PROJECTS	PREDATOR CONTROL	$10,700.00
JR LIVESTOCK CONTRIBUTION	10-4623-622004	DESIGNATED PROJECTS	JR LIVESTOCK CONTRIBUTION	$7,500.00
CERT PROGRAM	10-4623-623001	DESIGNATED PROJECTS	CERT PROGRAM	$2,000.00
LAND/WATER PURCHASES	10-4623-624001	DESIGNATED PROJECTS	LAND/WATER PURCHASES	$0.00
COUNTY WEBSITE	10-4623-625002	DESIGNATED PROJECTS	COUNTY WEBSITE	$8,500.00
SOIL CONSERVATION DISTRICTS	10-4623-626000	DESIGNATED PROJECTS	PERSONNEL APPEALS/LITIGATION	$2,400.00
TYLER "UTAH" USER GROUP	10-4623-627001	DESIGNATED PROJECTS	TYLER "UTAH" USER GROUP	$0.00
UDOT - MASTER TRANSPORTATION PLAN	10-4623-628000	DESIGNATED PROJECTS	COUNTY SEAT	$50,000.00
MONUMENT REPLACEMENT (RECORDER)	10-4623-629000	DESIGNATED PROJECTS	CORNERS PROJECT - GRANT	$24,900.00
ASSESSING & COLLECTING - SRF	10-4800-112000	TRANSFERS & OTHER USES	ASSESSING & COLLECTING - SRF	$0.00
RECREATION	10-4800-115000	TRANSFERS & OTHER USES	RECREATION	$1,468,715.00
SPECIAL PROJECTS	10-4800-122001	TRANSFERS & OTHER USES	SPECIAL PROJECTS	$0.00
EMPLOYEE BENEFITS	10-4800-130000	TRANSFERS & OTHER USES	EMPLOYEE BENEFITS	$0.00
CAPITAL IMPROVEMENTS	10-4800-146000	TRANSFERS & OTHER USES	CAPITAL IMPROVEMENTS	$0.00
LANDFILL	10-4800-150000	TRANSFERS & OTHER USES	LANDFILL	$0.00
EMERGENCY TELEPHONE - 911	10-4800-157000	TRANSFERS & OTHER USES	EMERGENCY TELEPHONE - 911	$433,820.00
UNEMPLOYMENT TRUST	10-4800-171000	TRANSFERS & OTHER USES	UNEMPLOYMENT TRUST	$0.00
TAX STABILITY TRUST	10-4800-174000	TRANSFERS & OTHER USES	TAX STABILITY TRUST	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
APPROP INC. FUND BAL.	10-4800-180000	TRANSFERS & OTHER USES	APPROP INC. FUND BAL.	$129,320.00
EMPLOYEE BENEFITS	10-4900-130000	MISCELLANEOUS	EMPLOYEE BENEFITS	$0.00
EMPLOYEE BENEFITS	10-4900-130002	MISCELLANEOUS	PENSION BENEFIT	$11,200.00
COLLECTIONS COSTS - UTRECS	10-4900-621013	MISCELLANEOUS	COLLECTIONS COSTS - UTRECS	$0.00
OVERPAYMENTS & REIMBURSEMENTS	10-4900-621014	MISCELLANEOUS	OVERPAYMENTS & REIMBURSEMENTS	$30,000.00
INSURANCE PAYMENTS	10-4900-622005	MISCELLANEOUS	INSURANCE PAYMENTS	$0.00
PASS THROUGH GRANTS	10-4900-623002	MISCELLANEOUS	WAH WAH VALLEY WATER LITIGATION	$0.00
SICK LEAVE BUY-OUT	10-4900-624002	MISCELLANEOUS	SICK LEAVE BUY-OUT	$130,000.00
CIVIL SERVICE REFUNDS	10-4900-625003	MISCELLANEOUS	CIVIL SERVICE REFUNDS	$1,000.00
PAY PLAN ADJUSTMENTS	10-4900-627002	MISCELLANEOUS	PAY PLAN ADJUSTMENTS	$0.00
GRANTS	15-3340			$125,000.00
EAST FLAG FOOTBALL PROGRAMS	15-3363			$0.00
GOLF PRO SHOP SALES	15-3470			$115,000.00
GOLF COURSE FEES	15-3471			$235,000.00
EAST SWIMMING POOL FEES	15-3472			$57,000.00
WEST SWIMMING POOL FEES	15-3473			$92,800.00
REGIONAL PARK (West)	15-3474			$58,000.00
E M RECREATION	15-3476			$32,000.00
RENTAL - WEST	15-3620			$39,000.00
EXHIBIT(S) BLDG (West)	15-3621			$8,000.00
FILLMORE RACETRACK/ARENA	15-3624			$10,500.00
DELTA RACEWAY	15-3628			$0.00
FUNDRAISING (PICKLEBALL COURTS)	15-3645			$125,000.00
EAST BASKETBALL PROGRAMS	15-3660			$1,600.00
EAST PICKLEBALL PROGRAMS	15-3661			$0.00
EAST VOLLEYBALL PROGRAMS	15-3662			$0.00
EAST FLAG FOOTBALL PROGRAMS	15-3663			$800.00
EAST SOCCER PROGRAMS	15-3664			$7,000.00
EAST SOFTBALL PROGRAMS	15-3665			$1,800.00
EAST BASEBALL PROGRAMS	15-3666			$9,000.00
EAST SWIM LESSONS	15-3667			$11,000.00
WEST BASKETBALL PROGRAMS	15-3670			$2,500.00
WEST PICKLEBALL PROGRAMS	15-3671			$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
WEST VOLLEYBALL PROGRAMS	15-3672			$10,000.00
WEST FLAG FOOTBALL PROGRAMS	15-3673			$1,500.00
WEST SOCCER PROGRAMS	15-3674			$9,000.00
WEST SOFTBALL PROGRAMS	15-3675			$5,500.00
WEST BASEBALL PROGRAMS	15-3676			$13,500.00
WEST SWIM LESSONS	15-3677			$16,500.00
SUNDRY	15-3690			$100.00
TV CONTRACTS	15-3691			$0.00
TRANSFER FROM GENERAL FUND	15-3810			$2,085,470.00
CAPTIAL XFER	15-3821			$0.00
OVERPAYMENTS & REIMBURSEMENTS	15-3910			$10,000.00
OTHER SOCCER CLUB FEES PASS THROUGH	15-3911			$0.00
OTHER BASEBALL CLUB FEES PASS THROUGH	15-3912			$6,000.00
OTHER CORN HOLE CLUB PASS THROUGH	15-3913			$3,000.00
SALARIES & WAGES	15-4515-110000	GOLF COURSE	WAGES/BONUS	$198,280.00
PART-TIME & TEMP EMPLOYEES	15-4515-120000	GOLF COURSE	PART TIME WAGES	$180,600.00
OVERTIME	15-4515-121000	GOLF COURSE	PART-TIME & TEMP EMPLOYEES	$1,000.00
EMPLOYEE BENEFITS	15-4515-130000	GOLF COURSE	EMPLOYEE BENEFITS	$134,800.00
TRAVEL	15-4515-231000	GOLF COURSE	TRAVEL - GENERAL	$1,500.00
OFFICE SUPPLIES & EXPENSE	15-4515-241000	GOLF COURSE	OFFICE SUPPLIES & EXPENSE	$800.00
EQUIPMENT SUPPLIES & MAINTENAN	15-4515-251000	GOLF COURSE	EQUIPMENT SUPPLIES & MAINTENAN	$47,000.00
BUILDINGS & GROUNDS	15-4515-261000	GOLF COURSE	BUILDINGS & GROUNDS	$41,000.00
JANITORIAL SUPPLIES	15-4515-262000	GOLF COURSE	JANITORIAL SUPPLIES	$3,000.00
CHEMICALS	15-4515-263000	GOLF COURSE	CHEMICALS	$35,000.00
CLUB HOUSE	15-4515-269000	GOLF COURSE	CLUB HOUSE	$4,000.00
UTILITIES	15-4515-271000	GOLF COURSE	UTILITIES	$38,000.00
TELEPHONE	15-4515-281000	GOLF COURSE	TELEPHONE	$2,660.00
PROFESSIONAL & TECHNICAL	15-4515-311000	GOLF COURSE	PROFESSIONAL & TECHNICAL	$5,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
WORKERS COMPENSATION	15-4515-511000	GOLF COURSE	WORKERS COMPENSATION	$4,635.00
MISCELLANEOUS SUPPLIES	15-4515-611000	GOLF COURSE	MISCELLANEOUS SUPPLIES	$2,100.00
PRO SHOP - RETAIL	15-4515-612000	GOLF COURSE	PRO SHOP - RETAIL	$95,000.00
CONCESSION SUPPLIES	15-4515-615000	GOLF COURSE	CONCESSION SUPPLIES	$3,000.00
MISCELLANEOUS SERVICES	15-4515-621000	GOLF COURSE	OVERPAYMENTS & REIMBURSEMENTS	$7,000.00
EQUIPMENT	15-4515-741000	GOLF COURSE	EQUIPMENT	$10,000.00
SALARIES & WAGES	15-4516-110000	EAST SWIMMING POOL	WAGES/BONUS	$64,930.00
SALARIES & WAGES MAINT ONLY	15-4516-110001	EAST SWIMMING POOL	SALARIES & WAGES DMV ONLY	$39,000.00
PART-TIME & TEMP EMPLOYEES	15-4516-120000	EAST SWIMMING POOL	PART TIME WAGES	$110,000.00
OVERTIME	15-4516-121000	EAST SWIMMING POOL	PART-TIME & TEMP EMPLOYEES	$400.00
EMPLOYEE BENEFITS	15-4516-130000	EAST SWIMMING POOL	EMPLOYEE BENEFITS	$42,600.00
BENEFITS MAINT. ONLY	15-4516-130001	EAST SWIMMING POOL	BENEFITS MAINT ONLY	$29,000.00
ADVERTISING & P R	15-4516-221002	EAST SWIMMING POOL	RECORDING FEES	$0.00
TRAVEL	15-4516-231000	EAST SWIMMING POOL	TRAVEL - GENERAL	$0.00
OFFICE SUPPLIES & EXPENSE	15-4516-241000	EAST SWIMMING POOL	OFFICE SUPPLIES & EXPENSE	$1,500.00
EQUIPMENT SUPPLIES & MAINTENAN	15-4516-251000	EAST SWIMMING POOL	EQUIPMENT SUPPLIES & MAINTENAN	$6,500.00
CLEANING SUPPLIES	15-4516-252001	EAST SWIMMING POOL	CLEANING SUPPLIES	$3,000.00
CHEMICALS	15-4516-253000	EAST SWIMMING POOL	CHEMICALS	$12,000.00
BUILDINGS & GROUNDS	15-4516-261000	EAST SWIMMING POOL	BUILDINGS & GROUNDS	$10,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
TRAINING EQUIPMENT & SUPPLIES	15-4516-263001	EAST SWIMMING POOL	TRAINING EQUIPMENT & SUPPLIES	$1,250.00
UNIFORMS	15-4516-264000	EAST SWIMMING POOL	UNIFORMS	$1,500.00
UTILITIES	15-4516-271000	EAST SWIMMING POOL	UTILITIES	$45,000.00
TELEPHONE	15-4516-281000	EAST SWIMMING POOL	TELEPHONE	$940.00
PROFESSIONAL & TECHNICAL	15-4516-311000	EAST SWIMMING POOL	PROFESSIONAL & TECHNICAL	$2,000.00
MISCELLANEOUS SUPPLIES	15-4516-611000	EAST SWIMMING POOL	MISCELLANEOUS SUPPLIES	$3,500.00
PRO SHOP - RETAIL	15-4516-612000	EAST SWIMMING POOL	PRO SHOP - RETAIL	$1,000.00
MISCELLANEOUS SERVICES	15-4516-621000	EAST SWIMMING POOL	OVERPAYMENTS & REIMBURSEMENTS	$500.00
SWIM TEAM UNIFORMS/SUPPLIES	15-4516-621002	EAST SWIMMING POOL	OTHER BASEBALL CLUBS - PASS THROUGH	$2,000.00
EQUIPMENT	15-4516-741000	EAST SWIMMING POOL	EQUIPMENT	$5,000.00
SALARIES & WAGES	15-4517-110000	WEST SWIMMING POOL	WAGES/BONUS	$42,675.00
SALARIES & WAGES MAINT ONLY	15-4517-110001	WEST SWIMMING POOL	SALARIES & WAGES DMV ONLY	$19,400.00
PART-TIME & TEMP EMPLOYEES	15-4517-120000	WEST SWIMMING POOL	PART TIME WAGES	$158,000.00
OVERTIME	15-4517-121000	WEST SWIMMING POOL	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	15-4517-130000	WEST SWIMMING POOL	EMPLOYEE BENEFITS	$19,800.00
BENEFITS MAINT. ONLY	15-4517-130001	WEST SWIMMING POOL	BENEFITS MAINT ONLY	$13,600.00
SUBSCRIPTIONS & MEMBERSHIPS	15-4517-211000	WEST SWIMMING POOL	SUBSCRIPTIONS & MEMBERSHIPS	$200.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
PUBLIC NOTICES & ADVERTISING	15-4517-221003	WEST SWIMMING POOL	PUBLIC NOTICES & ADVERTISING	$100.00
TRAVEL	15-4517-231000	WEST SWIMMING POOL	TRAVEL - GENERAL	$900.00
OFFICE SUPPLIES & EXPENSE	15-4517-241000	WEST SWIMMING POOL	OFFICE SUPPLIES & EXPENSE	$1,000.00
CLEANING SUPPLIES	15-4517-252001	WEST SWIMMING POOL	CLEANING SUPPLIES	$5,300.00
CHEMICALS	15-4517-253000	WEST SWIMMING POOL	CHEMICALS	$20,000.00
BUILDINGS & GROUNDS	15-4517-261000	WEST SWIMMING POOL	BUILDINGS & GROUNDS	$0.00
UTILITIES	15-4517-271000	WEST SWIMMING POOL	UTILITIES	$79,000.00
TELEPHONE	15-4517-281000	WEST SWIMMING POOL	TELEPHONE	$1,200.00
PROFESSIONAL & TECHNICAL	15-4517-311000	WEST SWIMMING POOL	PROFESSIONAL & TECHNICAL	$1,500.00
MISCELLANEOUS SUPPLIES	15-4517-611000	WEST SWIMMING POOL	MISCELLANEOUS SUPPLIES	$3,100.00
PRO SHOP - RETAIL	15-4517-612000	WEST SWIMMING POOL	PRO SHOP - RETAIL	$8,500.00
MISCELLANEOUS SERVICES	15-4517-621000	WEST SWIMMING POOL	OVERPAYMENTS & REIMBURSEMENTS	$5,000.00
AGE GROUP SWIM	15-4517-622006	WEST SWIMMING POOL	AGE GROUP SWIM	$350.00
EQUIPMENT	15-4517-741000	WEST SWIMMING POOL	EQUIPMENT	$8,500.00
SALARIES & WAGES	15-4521-110000	WEST RECREATION PARKS	WAGES/BONUS	$93,360.00
SALARIES & WAGES MAINT ONLY	15-4521-110001	WEST RECREATION PARKS	SALARIES & WAGES DMV ONLY	$48,200.00
PART-TIME & TEMP EMPLOYEES	15-4521-120000	WEST RECREATION PARKS	PART TIME WAGES	$13,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
OVERTIME	15-4521-121000	WEST RECREATION PARKS	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	15-4521-130000	WEST RECREATION PARKS	EMPLOYEE BENEFITS	$19,600.00
BENEFITS MAINT ONLY	15-4521-130001	WEST RECREATION PARKS	BENEFITS MAINT ONLY	$33,800.00
SUBSCRIPTIONS & MEMBERSHIPS	15-4521-211000	WEST RECREATION PARKS	SUBSCRIPTIONS & MEMBERSHIPS	$200.00
PUBLIC NOTICES	15-4521-221000	WEST RECREATION PARKS	PUBLIC NOTICES	$700.00
TRAVEL	15-4521-231000	WEST RECREATION PARKS	TRAVEL - GENERAL	$900.00
OFFICE SUPPLIES & EXPENSE	15-4521-241000	WEST RECREATION PARKS	OFFICE SUPPLIES & EXPENSE	$1,900.00
UTILITIES	15-4521-271000	WEST RECREATION PARKS	UTILITIES	$35,000.00
TELEPHONE	15-4521-281000	WEST RECREATION PARKS	TELEPHONE	$1,500.00
OFFICIALS & INSTRUCTORS	15-4521-321000	WEST RECREATION PARKS	OFFICIALS & INSTRUCTORS	$0.00
MISCELLANEOUS SUPPLIES	15-4521-611000	WEST RECREATION PARKS	MISCELLANEOUS SUPPLIES	$16,200.00
MISCELLANEOUS SERVICES	15-4521-621000	WEST RECREATION PARKS	OVERPAYMENTS & REIMBURSEMENTS	$4,300.00
EQUIPMENT	15-4521-741000	WEST RECREATION PARKS	EQUIPMENT	$11,300.00
SALARIES & WAGES	15-4524-110000	EAST RECREATION	WAGES/BONUS	$77,350.00
SALARIES & WAGES MAINT ONLY	15-4524-110001	EAST RECREATION	SALARIES & WAGES DMV ONLY	$54,000.00
PART-TIME & TEMP EMPLOYEES	15-4524-120000	EAST RECREATION	PART TIME WAGES	$10,000.00
OVERTIME	15-4524-121000	EAST RECREATION	PART-TIME & TEMP EMPLOYEES	$500.00
VACATION SOLD/HOLIDAYS WORKED	15-4524-122000	EAST RECREATION	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	15-4524-130000	EAST RECREATION	EMPLOYEE BENEFITS	$46,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
BENEFITS MAINT ONLY	15-4524-130001	EAST RECREATION	BENEFITS MAINT ONLY	$43,200.00
PUBLIC NOTICES	15-4524-221000	EAST RECREATION	PUBLIC NOTICES	$0.00
TRAVEL	15-4524-231000	EAST RECREATION	TRAVEL - GENERAL	$300.00
OFFICE SUPPLIES & EXPENSE	15-4524-241000	EAST RECREATION	OFFICE SUPPLIES & EXPENSE	$1,000.00
FUEL	15-4524-252000	EAST RECREATION	FUEL	$3,500.00
BUILDINGS & GROUNDS	15-4524-261000	EAST RECREATION	BUILDINGS & GROUNDS	$15,000.00
UTILITIES	15-4524-271000	EAST RECREATION	UTILITIES	$22,250.00
TELEPHONE	15-4524-281000	EAST RECREATION	TELEPHONE	$1,300.00
OFFICIALS & INSTRUCTORS	15-4524-321000	EAST RECREATION	OFFICIALS & INSTRUCTORS	$0.00
GYM RENTAL	15-4524-324000	EAST RECREATION	GYM RENTAL	$0.00
MISCELLANEOUS SUPPLIES	15-4524-611000	EAST RECREATION	MISCELLANEOUS SUPPLIES	$1,000.00
AWARDS & T-SHIRTS	15-4524-613003	EAST RECREATION	AWARDS & T-SHIRTS	$14,000.00
PHOTOGRAPHS	15-4524-614000	EAST RECREATION	PHOTOGRAPHS	$0.00
CONCESSION SUPPLIES	15-4524-615000	EAST RECREATION	CONCESSION SUPPLIES	$0.00
MISCELLANEOUS SERVICES	15-4524-621000	EAST RECREATION	OVERPAYMENTS & REIMBURSEMENTS	$2,000.00
EQUIPMENT	15-4524-741000	EAST RECREATION	EQUIPMENT	$5,000.00
CAPITAL OUTLAY - OTHER	15-4524-741023	EAST RECREATION	CAPITAL OUTLAY - OTHER ASSETS/EQUIP	$0.00
CAPITAL OUTLAY - SOFTWARD	15-4524-741025	EAST RECREATION	WEST REC PARKS	$0.00
SALARIES & WAGES MAINT ONLY	15-4525-110001	EQUSTRIAN PARK	SALARIES & WAGES DMV ONLY	$24,690.00
PART-TIME & TEMP EMPLOYEES	15-4525-120000	EQUSTRIAN PARK	PART TIME WAGES	$2,000.00
PART-TIME & TEMP EMPLOYEES	15-4525-121000	EQUSTRIAN PARK	PART-TIME & TEMP EMPLOYEES	$0.00
PART-TIME & TEMP EMPLOYEES	15-4525-122000	EQUSTRIAN PARK	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	15-4525-130000	EQUSTRIAN PARK	EMPLOYEE BENEFITS	$200.00
BENEFITS MAINT ONLY	15-4525-130001	EQUSTRIAN PARK	BENEFITS MAINT ONLY	$17,800.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
BUILDINGS & GROUNDS	15-4525-261000	EQUSTRIAN PARK	BUILDINGS & GROUNDS	$5,000.00
UTILITIES	15-4525-271000	EQUSTRIAN PARK	UTILITIES	$8,000.00
MISCELLANEOUS SUPPLIES	15-4525-611000	EQUSTRIAN PARK	MISCELLANEOUS SUPPLIES	$0.00
MISCELLANEOUS SERVICES	15-4525-621000	EQUSTRIAN PARK	OVERPAYMENTS & REIMBURSEMENTS	$6,000.00
EQUIPMENT	15-4525-741000	EQUSTRIAN PARK	EQUIPMENT	$4,000.00
SALARIES & WAGES	15-4545-110000	RECREATION MAINTENANCE II	WAGES/BONUS	$163,200.00
PART-TIME & TEMP EMPLOYEES	15-4545-120000	RECREATION MAINTENANCE II	PART TIME WAGES	$27,600.00
OVERTIME	15-4545-121000	RECREATION MAINTENANCE II	PART-TIME & TEMP EMPLOYEES	$6,000.00
EMPLOYEE BENEFITS	15-4545-130000	RECREATION MAINTENANCE II	EMPLOYEE BENEFITS	$111,600.00
PUBLIC NOTICES	15-4545-221000	RECREATION MAINTENANCE II	PUBLIC NOTICES	$400.00
TRAVEL	15-4545-231000	RECREATION MAINTENANCE II	TRAVEL - GENERAL	$0.00
OFFICE SUPPLIES & EXPENSE	15-4545-241000	RECREATION MAINTENANCE II	OFFICE SUPPLIES & EXPENSE	$700.00
EQUIPMENT SUPPLIES & MAINTENAN	15-4545-251000	RECREATION MAINTENANCE II	EQUIPMENT SUPPLIES & MAINTENAN	$30,000.00
FUEL	15-4545-252000	RECREATION MAINTENANCE II	FUEL	$10,000.00
BUILDINGS & GROUNDS	15-4545-261000	RECREATION MAINTENANCE II	BUILDINGS & GROUNDS	$40,000.00
JANITORIAL SUPPLIES	15-4545-262000	RECREATION MAINTENANCE II	JANITORIAL SUPPLIES	$7,000.00
CHEMICALS	15-4545-263000	RECREATION MAINTENANCE II	CHEMICALS	$21,000.00
UTILITIES	15-4545-271000	RECREATION MAINTENANCE II	UTILITIES	$45,000.00
TELEPHONE	15-4545-281000	RECREATION MAINTENANCE II	TELEPHONE	$2,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
PROFESSIONAL & TECHNICAL	15-4545-311000	RECREATION MAINTENANCE II	PROFESSIONAL & TECHNICAL	$15,000.00
MISCELLANEOUS SUPPLIES	15-4545-611000	RECREATION MAINTENANCE II	MISCELLANEOUS SUPPLIES	$2,000.00
MISCELLANEOUS SERVICES	15-4545-621000	RECREATION MAINTENANCE II	OVERPAYMENTS & REIMBURSEMENTS	$2,000.00
IMPROVEMENTS TO BLDGS & GROUNDS	15-4545-721000	RECREATION MAINTENANCE II	IMPROVEMENTS TO BLDGS & GROUNDS	$7,000.00
EQUIPMENT	15-4545-741000	RECREATION MAINTENANCE II	EQUIPMENT	$0.00
SALARIES & WAGES	15-4560-110000	TELEVISION	WAGES/BONUS	$0.00
PART-TIME & TEMP EMPLOYEES	15-4560-120000	TELEVISION	PART TIME WAGES	$0.00
EMPLOYEE BENEFITS	15-4560-130000	TELEVISION	EMPLOYEE BENEFITS	$0.00
TRAVEL	15-4560-231000	TELEVISION	TRAVEL - GENERAL	$0.00
OFFICE SUPPLIES & EXPENSE	15-4560-241000	TELEVISION	OFFICE SUPPLIES & EXPENSE	$0.00
EQUIPMENT SUPPLIES & MAINTENAN	15-4560-251000	TELEVISION	EQUIPMENT SUPPLIES & MAINTENAN	$2,000.00
BUILDINGS & GROUNDS	15-4560-261000	TELEVISION	BUILDINGS & GROUNDS	$2,400.00
UTILITIES	15-4560-271000	TELEVISION	UTILITIES	$28,000.00
TELEPHONE	15-4560-281000	TELEVISION	TELEPHONE	$500.00
PROFESSIONAL & TECHNICAL	15-4560-311000	TELEVISION	PROFESSIONAL & TECHNICAL	$36,000.00
EQUIPMENT	15-4560-741000	TELEVISION	EQUIPMENT	$35,000.00
OVERPAYMENTS & REIMBURSEMENTS	15-4900-621000	MISCELLANEOUS	OVERPAYMENTS & REIMBURSEMENTS	$10,000.00
OTHER BASEBALL CLUBS - PASS THROUGH	15-4900-621002	MISCELLANEOUS	OTHER BASEBALL CLUBS - PASS THROUGH	$6,000.00
OTHER SOCCER CLUBS PASS THROUGH	15-4900-621003	MISCELLANEOUS	EXPENSES - EAST	$0.00
OTHER CORN HOLE CLUB PASS THROUGH	15-4900-621004	MISCELLANEOUS	XEROX RENT	$3,000.00
FUNDRAISER (PICKLEBALL GRANT)	15-4900-621005	MISCELLANEOUS	UNEMPLOYMENT EXPENSES	$250,000.00
ALLOCATION	21-3356			$6,000,000.00
RURAL TRANS INFR FUND DIST	21-3358			$900,000.00
TRANSPORTATION TAX - COUNTY	21-3359			$675,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
TRANSPORTATION - OTHER GOV	21-3365			$400,000.00
CONTRACT ROAD WORK	21-3435			$700,000.00
INTEREST	21-3615			$220,000.00
SALE OF SUPPLIES & EQUIPMENT	21-3652			$100,000.00
FUEL TAX REIMB	21-3691			$0.00
MISCELLANEOUS / SUNDRY	21-3696			$3,600.00
TRANSFERS FROM OTHERS	21-3820			$0.00
INNER COUNTY PROJECTS	21-3821			$0.00
FUND BALANCE APPROPRIATION	21-3850			$2,754,400.00
SALARIES & WAGES	21-4415-110000	CLASS B ROAD	WAGES/BONUS	$1,877,800.00
PART-TIME & TEMP EMPLOYEES	21-4415-120000	CLASS B ROAD	PART TIME WAGES	$6,000.00
OVERTIME	21-4415-121000	CLASS B ROAD	PART-TIME & TEMP EMPLOYEES	$45,000.00
EMPLOYEE BENEFITS	21-4415-130000	CLASS B ROAD	EMPLOYEE BENEFITS	$1,075,400.00
SAFETY & TRAINING SUPPLIES	21-4415-220070	CLASS B ROAD	SAFETY & TRAINING SUPPLIES	$8,000.00
SAFETY CLOTHING	21-4415-220071	CLASS B ROAD	SAFETY CLOTHING	$8,000.00
PUBLIC NOTICES	21-4415-221000	CLASS B ROAD	PUBLIC NOTICES	$0.00
TRAVEL	21-4415-231000	CLASS B ROAD	TRAVEL - GENERAL	$2,500.00
OFFICE SUPPLIES & EXPENSE	21-4415-241000	CLASS B ROAD	OFFICE SUPPLIES & EXPENSE	$4,000.00
EQUIPMENT SUPPLIES & MAINTENAN	21-4415-251000	CLASS B ROAD	EQUIPMENT SUPPLIES & MAINTENAN	$800,000.00
CRUSHER SUPPLIES AND MAINTENANCE	21-4415-251003	CLASS B ROAD	CRUSHER SUPPLIES AND MAINTENANCE	$55,000.00
TIRES & REPAIR	21-4415-252003	CLASS B ROAD	TIRES & REPAIR	$100,000.00
BUILDINGS & GROUNDS	21-4415-261000	CLASS B ROAD	BUILDINGS & GROUNDS	$70,000.00
TELEPHONE	21-4415-281000	CLASS B ROAD	TELEPHONE	$10,000.00
PROFESSIONAL & TECHNICAL	21-4415-311000	CLASS B ROAD	PROFESSIONAL & TECHNICAL	$1,500.00
STATE GRAVEL PITS	21-4415-365000	CLASS B ROAD	STATE GRAVEL PITS	$0.00
ROAD OIL	21-4415-411000	CLASS B ROAD	ROAD OIL	$0.00
ROAD SALT	21-4415-412000	CLASS B ROAD	CHIPS	$60,000.00
SIGNS	21-4415-413000	CLASS B ROAD	SIGNS	$25,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
PUBLIC ROAD LIGHTING	21-4415-414000	CLASS B ROAD	PUBLIC ROAD LIGHTING	$2,000.00
STREET SIGNS	21-4415-415000	CLASS B ROAD	STREET SIGNS	$10,000.00
MAG CHLORIDE	21-4415-416000	CLASS B ROAD	MAG CHLORIDE	$335,000.00
ASPHALT	21-4415-417000	CLASS B ROAD	WEED SPRAY	$0.00
SPECIAL H/W PROJECTS	21-4415-421000	CLASS B ROAD	SPECIAL H/W PROJECTS	$45,000.00
BRIDGES & CULVERTS	21-4415-461000	CLASS B ROAD	BRIDGES & CULVERTS	$100,000.00
INSURANCE - WORKERS COMP	21-4415-511004	CLASS B ROAD	INSURANCE - WORKERS COMP	$20,000.00
ADMINISTRATIVE SERVICES COST	21-4415-555000	CLASS B ROAD	ADMINISTRATIVE SERVICES COST	$256,300.00
MISCELLANEOUS SUPPLIES	21-4415-611000	CLASS B ROAD	MISCELLANEOUS SUPPLIES	$2,500.00
MISCELLANEOUS SERVICES	21-4415-621000	CLASS B ROAD	OVERPAYMENTS & REIMBURSEMENTS	$503,000.00
NEW ROADS	21-4415-631001	CLASS B ROAD	NEW ROADS	$0.00
FUEL & LUB	21-4415-632000	CLASS B ROAD	FUEL & LUB	$350,000.00
LAND	21-4415-710000	CLASS B ROAD	LAND	$0.00
BUILDINGS	21-4415-711000	CLASS B ROAD	LOAN/LANDFILL EQUIPMENT	$0.00
EQUIPMENT	21-4415-741000	CLASS B ROAD	EQUIPMENT	$0.00
INCREASE FUND BALANCE	21-4415-810001	CLASS B ROAD	INCREASE FUND BALANCE	$0.00
BUILDING IMPROVEMENTS	21-4416-711000	B&C ROAD CAPITAL	LOAN/LANDFILL EQUIPMENT	$0.00
EQUIPMENT	21-4416-741000	B&C ROAD CAPITAL	EQUIPMENT	$3,281,000.00
ROAD IMPROVEMENTS	21-4416-749000	B&C ROAD CAPITAL	LONG TERM CO RD CONST	$2,300,000.00
CONTRIBUTION TO OTHER GOV	21-4800-920000	TRANSFERS & OTHER USES	OVERPAYMENTS & REIMBURSEMENTS	$400,000.00
FEDERAL GRANTS	22-3312			$0.00
STATE GRANTS	22-3314			$275,000.00
SCHOLARSHIPS DONATIONS (SNOW PARTNERSHIP)	22-3315			$0.00
SNAKE VALLEY WATER LITIGATION	22-3323			$0.00
CERT	22-3327			$0.00
SRS	22-3341			$52,000.00
LEGACY	22-3342			$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
LOANS - CIB	22-3343			$0.00
VETERANS MEMORIAL	22-3344			$0.00
HOME RENOVATION PROJECT	22-3345			$0.00
TREASURER SPECIAL ACCT	22-3349			$0.00
CONTRIBUTIONS - ASSESS. REAPP.	22-3372			$0.00
INTEREST	22-3610			$40,000.00
INTEREST - EAST RECREATION	22-3616			$0.00
SUNDRY	22-3690			$0.00
TRANSFER FROM GENERAL FUND	22-3813			$0.00
TRANSFER FROM CAPITAL FUND	22-3814			$0.00
CONTRIBUTIONS (PRIOR YEAR FUND	22-3830			$144,000.00
ARPA PRIOR YEAR CARRY OVER	22-3831			$0.00
LATCF PRIOR YEARS CARRY OVER	22-3832			$100,000.00
OPIOID SETTLEMENT	22-3901			$61,000.00
OPIOID SETTLEMENT INTEREST	22-3902			$0.00
CARES ACT FUNDING	22-3905			$0.00
ARPA REVENUE	22-3906			$0.00
ARPA INTEREST	22-3907			$0.00
LATCF REVENUE	22-3908			$0.00
LATCF INTEREST	22-3909			$150,000.00
OVERPAYMENTS & REIMBURSEMENTS	22-3910			$0.00
SALARIES & WAGES	22-4100-120000	SPECIAL PROJECTS	PART TIME WAGES	$0.00
EMPLOYEE BENEFITS	22-4100-130000	SPECIAL PROJECTS	EMPLOYEE BENEFITS	$0.00
GRANTS	22-4100-210000	SPECIAL PROJECTS	GRANTS TO OTHER ENTITIES/BUSINESSES	$75,000.00
PUBLIC RELATIONS - LEGISLATURE	22-4100-211001	SPECIAL PROJECTS	PUBLIC RELATIONS - LEGISLATURE	$60,000.00
COMPENSATION STUDY	22-4100-213000	SPECIAL PROJECTS	COMPENSATION STUDY	$0.00
COMPENSATION STUDY FUNDING	22-4100-214000	SPECIAL PROJECTS	COMPENSATION STUDY FUNDING	$0.00
ECONOMIC DEVELOPMENT GRANT	22-4100-215000	SPECIAL PROJECTS	ECONOMIC DEVELOPMENT GRANT	$60,000.00
BUSINESS GRANTS - E.D.	22-4100-251001	SPECIAL PROJECTS	PUBLIC HEALTH RESPONSE	$100,000.00
SCHOLARSHIPS (SNOW PARTNERSHIP)	22-4100-251002	SPECIAL PROJECTS	REVENUE REPLACEMENT	$40,000.00
BRUSH WELLMAN RD	22-4100-619000	SPECIAL PROJECTS	BRUSH WELLMAN RD	$0.00
MISC PROJECTS / EMERGENCIES	22-4100-621019	SPECIAL PROJECTS	MISC PROJECTS / EMERGENCIES	$170,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
FIRE WARDEN AGREEMENT	22-4100-621020	SPECIAL PROJECTS	FIRE WARDEN AGREEMENT	$78,000.00
HALFWAY HILL FIRE RECOVERY	22-4100-621021	SPECIAL PROJECTS	HALFWAY HILL FIRE RECOVERY	$0.00
CLAY SPRINGS FIRE RECOVERY	22-4100-622007	SPECIAL PROJECTS	CLAY SPRINGS FIRE RECOVERY	$0.00
WAH WAH VALLEY WATER LITIGATION	22-4100-623002	SPECIAL PROJECTS	WAH WAH VALLEY WATER LITIGATION	$20,000.00
SNAKE VALLEY WATER LITIGATION	22-4100-623003	SPECIAL PROJECTS	SNAKE VALLEY WATER LITIGATION	$0.00
ENTERPRISE ZONE ROAD	22-4100-625004	SPECIAL PROJECTS	ENTERPRISE ZONE ROAD	$0.00
CERT	22-4100-627003	SPECIAL PROJECTS	CERT	$2,000.00
COUNTY SEAT	22-4100-628000	SPECIAL PROJECTS	COUNTY SEAT	$0.00
INLAND PORT PROJECT	22-4100-629000	SPECIAL PROJECTS	CORNERS PROJECT - GRANT	$0.00
INTERGEN. POVERTY - COUNTY	22-4100-632001	SPECIAL PROJECTS	INTERGEN. POVERTY - COUNTY	$4,000.00
INTERGEN. POVERTY - GRANT	22-4100-632002	SPECIAL PROJECTS	INTERGEN. POVERTY - STATE GRANT	$0.00
LAND USE PLANNING	22-4100-633000	SPECIAL PROJECTS	AMERICAN LEGION	$0.00
SRS PROJECTS	22-4100-636000	SPECIAL PROJECTS	SRS PROJECTS	$52,000.00
RESOUCE MANAGEMENT PLAN	22-4100-640000	SPECIAL PROJECTS	RESOUCE MANAGEMENT PLAN	$0.00
LAW ENFORCEMENT VEHICLE LEASE BUY OUT	22-4100-741002	SPECIAL PROJECTS	CAPITAL VEHICLES	$0.00
TRANSFERS TO OTHER FUNDS	22-4100-800002	SPECIAL PROJECTS	TRANSFER TO OTHER FUNDS	$0.00
BUD INC FUND BALANCE	22-4100-880001	SPECIAL PROJECTS	BUD INC FUND BALANCE	$0.00
CENSUS GRANT WAGES	22-4125-120000	CENSUS	PART TIME WAGES	$0.00
CENSUS GRANT BENEFITS	22-4125-130000	CENSUS	EMPLOYEE BENEFITS	$0.00
CENSUS GRANT MISC EXP	22-4125-210000	CENSUS	GRANTS TO OTHER ENTITIES/BUSINESSES	$0.00
WAGES/BONUS	22-4907-110000	LATCH	WAGES/BONUS	$0.00
MISC SUPPLIES	22-4907-621000	LATCH	OVERPAYMENTS & REIMBURSEMENTS	$0.00
MISC SERVICES	22-4907-621001	LATCH	MISC SERVICES	$100,000.00
EQUIPMENT	22-4907-741000	LATCH	EQUIPMENT	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
TRANSFER TO GEN FUND	22-4907-800000	LATCH	TRANSFER TO GEN FUND	$0.00
FUND BALANCE INCREASE	22-4907-910000	LATCH	XFER TO RES FOR BALLOON PYMT	$0.00
MISC SUPPLIES	22-4908-621000	OPIOID SETTLEMENT	OVERPAYMENTS & REIMBURSEMENTS	$61,000.00
GRANTS	26-3340			$0.00
INTERLOCAL AGREEMENT FEES	26-3346			$0.00
INTEREST	26-3615			$0.00
SUNDRY	26-3690			$0.00
TRANSFERS FROM OTHERS	26-3820			$0.00
SALARIES & WAGES	26-4226-110000	STRIKE FORCE	WAGES/BONUS	$0.00
OVERTIME	26-4226-121000	STRIKE FORCE	PART-TIME & TEMP EMPLOYEES	$0.00
VACATION SOLD/HOLIDAYS WORKED	26-4226-122000	STRIKE FORCE	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	26-4226-130000	STRIKE FORCE	EMPLOYEE BENEFITS	$0.00
SUBSCRIPTIONS & MEMBERSHIPS	26-4226-211000	STRIKE FORCE	SUBSCRIPTIONS & MEMBERSHIPS	$0.00
PUBLIC NOTICES	26-4226-221000	STRIKE FORCE	PUBLIC NOTICES	$0.00
TRAVEL	26-4226-231000	STRIKE FORCE	TRAVEL - GENERAL	$0.00
TRAINING, CONFERENCES, & SEMINARS	26-4226-232000	STRIKE FORCE	TRAINING, CONFERENCES & SEMINARS	$0.00
OFFICE SUPPLIES & EXPENSE	26-4226-241000	STRIKE FORCE	OFFICE SUPPLIES & EXPENSE	$0.00
EQUIPMENT SUPPLIES & MAINTENAN	26-4226-251000	STRIKE FORCE	EQUIPMENT SUPPLIES & MAINTENAN	$0.00
TELEPHONE	26-4226-281000	STRIKE FORCE	TELEPHONE	$0.00
PROFESSIONAL & TECHNICAL	26-4226-311000	STRIKE FORCE	PROFESSIONAL & TECHNICAL	$0.00
ADMINISTRATIVE SERVICES COST	26-4226-555000	STRIKE FORCE	ADMINISTRATIVE SERVICES COST	$0.00
CONFIDENTIAL FUNDS	26-4226-631002	STRIKE FORCE	CONFIDENTIAL FUNDS	$0.00
EQUIPMENT	26-4226-741000	STRIKE FORCE	EQUIPMENT	$0.00
FORFEITURES/FEDERAL SHARING	27-3520			$0.00
RESTITUTION	27-3527			$250.00
INTEREST	27-3610			$0.00
SUNDRY	27-3690			$0.00
TASK FORCE	27-4800-126000	STRIKE FORCE FORFEITURE	TASK FORCE	$250.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
GRANTS	46-3340			$0.00
CIB LOAN	46-3423			$0.00
INTEREST	46-3610			$13,000.00
INT EMR CAP	46-3614			$0.00
INT WMR CAP	46-3615			$0.00
INTERFUND LOAN REPAYMENT	46-3645			$0.00
SALE OF ASSETS	46-3650			$0.00
SUNDRY	46-3690			$0.00
TRANSFERS FROM OTHERS	46-3820			$0.00
FUND BALANCE APPROPRIATION	46-3850			$2,628,480.00
PART-TIME & TEMP EMPLOYEES	46-4746-120000	CAPITAL PROJECTS	PART TIME WAGES	$0.00
EMPLOYEE BENEFITS	46-4746-130000	CAPITAL PROJECTS	EMPLOYEE BENEFITS	$0.00
GOLF COURSE ADD'L 9 HOLES	46-4746-511005	CAPITAL PROJECTS	GOLF COURSE ADD'L 9 HOLES	$0.00
West FAIRGROUNDS (Rodeo & Arenas)	46-4746-512006	CAPITAL PROJECTS	WEST FAIRGROUNDS (RODEO & ARENAS)	$0.00
GUNNISON BEND LAND & IMP	46-4746-513000	CAPITAL PROJECTS	GUNNISON BEND LAND & IMP	$0.00
GOLF COURSE IMPROVEMENTS	46-4746-514000	CAPITAL PROJECTS	GOLF COURSE IMPROVEMENTS	$134,000.00
GOLF COURSE SOFTWARE	46-4746-514001	CAPITAL PROJECTS	GOLF COURSE SOFTWARE	$0.00
LYMAN ROW BALLFIELD	46-4746-515001	CAPITAL PROJECTS	LYMAN ROW BALLFIELD	$0.00
West REGIONAL PARK	46-4746-516000	CAPITAL PROJECTS	CIVIL PLANNING LITIGATION	$205,400.00
West FAIR FACILITY IMPROVEMENTS	46-4746-517000	CAPITAL PROJECTS	WEST FAIR FACILITY IMPROVEMENTS	$0.00
West SWIMMING POOL IMPROVEMENTS	46-4746-519000	CAPITAL PROJECTS	West SWIMMING POOL IMPROVEMENTS	$0.00
FILLMORE SKATEPARK	46-4746-525000	CAPITAL PROJECTS	FILLMORE SKATEPARK	$0.00
DELTA SKATEPARK	46-4746-526000	CAPITAL PROJECTS	DELTA SKATEPARK	$0.00
RESERVE WMR CAPITAL	46-4746-528000	CAPITAL PROJECTS	RESERVE WMR CAPITAL	$0.00
WMR REP/MAINT	46-4746-529000	CAPITAL PROJECTS	WMR REP/MAINT	$13,000.00
EMR CAP REPAIR/POOL	46-4746-531000	CAPITAL PROJECTS	EMR CAP REPAIR/POOL	$272,180.00
EAST MILLARD RECREATION	46-4746-532000	CAPITAL PROJECTS	EAST MILLARD RECREATION	$0.00
EMR OUTDOOR ARENA	46-4746-533000	CAPITAL PROJECTS	EMR OUTDOOR ARENA	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
LOAN/LANDFILL EQUIPMENT	46-4746-711000	CAPITAL PROJECTS	LOAN/LANDFILL EQUIPMENT	$0.00
S.O. ROOF REPAIR	46-4746-711002	CAPITAL PROJECTS	S.O. ROOF REPAIR	$0.00
COMMUNICATIONS	46-4746-712000	CAPITAL PROJECTS	COMMUNICATIONS	$25,000.00
COMPUTER SOFTWARE ADMIN - COUNTY	46-4746-715000	CAPITAL PROJECTS	COMPUTER SOFTWARE ADMIN - COUNTY	$274,400.00
S.O. SOFTWARE	46-4746-715002	CAPITAL PROJECTS	S.O. SOFTWARE	$0.00
RECREATION SOFTWARE	46-4746-715003	CAPITAL PROJECTS	RECREATION SOFTWARE	$8,300.00
SOFTWARE - BLDG INSPECTION	46-4746-715004	CAPITAL PROJECTS	SOFTWARE - BLDG INSPECTION	$0.00
COMPUTER EQUIPMENT/HARDWARE	46-4746-716000	CAPITAL PROJECTS	COMPUTER EQUIPMENT/HARDWARE	$108,200.00
S.O. COMPUTER EQUIPMENT	46-4746-720000	CAPITAL PROJECTS	S.O. COMPUTER EQUIPMENT	$0.00
JAIL IMPROVEMENTS	46-4746-730000	CAPITAL PROJECTS	JAIL IMPROVEMENTS	$135,500.00
MILLARD COUNTY COURTHOUSE IMP.	46-4746-731002	CAPITAL PROJECTS	MILLARD COUNTY COURTHOUSE IMP.	$0.00
DELTA COUNTY OFFICE	46-4746-732000	CAPITAL PROJECTS	DELTA COUNTY OFFICE	$0.00
STORAGE BUILDING	46-4746-733000	CAPITAL PROJECTS	STORAGE BUILDING	$0.00
EXTENDED CARE FACILITY	46-4746-734000	CAPITAL PROJECTS	EXTENDED CARE FACILITY	$11,500.00
SECURITY IMPROVEMENTS	46-4746-735000	CAPITAL PROJECTS	SECURITY IMPROVEMENTS	$10,000.00
PUBLIC SAFETY COMPLEX IMPROVEMENTS	46-4746-736000	CAPITAL PROJECTS	PUBLIC SAFETY COMPLEX IMPROVEMENTS	$0.00
PUBLIC HEALTH FACILITY	46-4746-737000	CAPITAL PROJECTS	PUBLIC HEALTH FACILITY	$0.00
EMERGENCY SERVICES BLDG	46-4746-738000	CAPITAL PROJECTS	EMERGENCY SERVICES BLDG	$0.00
SENIOR CITIZENS BLDG	46-4746-740000	CAPITAL PROJECTS	SENIOR CITIZENS BLDG	$0.00
EQUIPMENT	46-4746-741001	CAPITAL PROJECTS	EQUIPMENT	$0.00
LAW ENFORCEMENT VEHICLES	46-4746-741002	CAPITAL PROJECTS	CAPITAL VEHICLES	$300,000.00
FLEET VEHICLES	46-4746-741003	CAPITAL PROJECTS	FLEET	$44,000.00
WEED DEPT STORAGE BUILDING	46-4746-742001	CAPITAL PROJECTS	WEED DEPT STORAGE BUILDING	$0.00
LAND/WATER/PROP PURCHASES	46-4746-743000	CAPITAL PROJECTS	LAND/WATER/PROP PURCHASES	$1,000,000.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
LONG TERM CO RD CONST	46-4746-749000	CAPITAL PROJECTS	LONG TERM CO RD CONST	$100,000.00
TRANSFER TO GENERAL FUND	46-4746-800000	CAPITAL PROJECTS	TRANSFER TO GEN FUND	$0.00
TRANSFER TO OTHER FUNDS	46-4746-800002	CAPITAL PROJECTS	TRANSFER TO OTHER FUNDS	$0.00
BUD INC TO FUND BAL	46-4746-880001	CAPITAL PROJECTS	BUD INC FUND BALANCE	$0.00
GRANTS	50-3340			$0.00
INTERFUND LOAN	50-3341			$0.00
COUNTY COLLECTION CHARGES	50-3451			$1,944,000.00
FILLMORE CITY CONTRIBUTION/CONTRACT	50-3453			$0.00
INTEREST - WF	50-3600			$0.00
INTEREST - DEBT SERVICE	50-3605			$0.00
INTEREST EARNINGS - FILLMORE	50-3607			$5,000.00
INTEREST EARNINGS - DELTA	50-3608			$11,000.00
INTEREST	50-3615			$40,000.00
SUNDRY	50-3690			$0.00
FUEL TAX REIMB	50-3691			$0.00
PRIOR YEARS SURPLUS	50-3770			$0.00
FUND BALANCE APPROPRIATION	50-3850			$400,000.00
OVERPAYMENTS & REIMBURSEMENTS	50-3910			$0.00
SALARIES & WAGES	50-4423-110000	LANDFILL - FILLMORE SITE	WAGES/BONUS	$0.00
EMPLOYEE BENEFITS	50-4423-130000	LANDFILL - FILLMORE SITE	EMPLOYEE BENEFITS	$0.00
MATERIALS AND SUPPLIES	50-4423-220000	LANDFILL - FILLMORE SITE	ADVERTISING	$30,000.00
EQUIPMENT OPERATING COSTS	50-4423-220090	LANDFILL - FILLMORE SITE	OTHER - MISC	$0.00
OFFICE SUPPLIES AND EXPENSESE	50-4423-241000	LANDFILL - FILLMORE SITE	OFFICE SUPPLIES & EXPENSE	$0.00
BUILDINGS AND GROUNDS	50-4423-261000	LANDFILL - FILLMORE SITE	BUILDINGS & GROUNDS	$0.00
PROFESSIONAL AND TECHNICAL	50-4423-310000	LANDFILL - FILLMORE SITE	PROFESSIONAL & TECHNICAL	$0.00
ADMINISTRATIVE SERVICES COST	50-4423-555000	LANDFILL - FILLMORE SITE	ADMINISTRATIVE SERVICES COST	$0.00
MISCELLANEOUS SERVICES	50-4423-620000	LANDFILL - FILLMORE SITE	MISCELLANEOUS SERVICES	$0.00
SALARIES & WAGES	50-4424-110000	SOLID WAISTE/LANDFILL	WAGES/BONUS	$657,600.00
PART-TIME & TEMP EMPLOYEES	50-4424-120000	SOLID WAISTE/LANDFILL	PART TIME WAGES	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
OVERTIME	50-4424-121000	SOLID WAISTE/LANDFILL	PART-TIME & TEMP EMPLOYEES	$10,000.00
EMPLOYEE BENEFITS	50-4424-130000	SOLID WAISTE/LANDFILL	EMPLOYEE BENEFITS	$362,400.00
PENSION BENEFIT	50-4424-130002	SOLID WAISTE/LANDFILL	PENSION BENEFIT	$0.00
VEHICLE FUEL & SUPPLIES	50-4424-220010	SOLID WAISTE/LANDFILL	VEHICLE FUEL & SUPPLIES	$200,000.00
BINS & TRANS STATIONS	50-4424-220020	SOLID WAISTE/LANDFILL	BINS & TRANS STATIONS	$5,000.00
VEHICLE REP & MAINT	50-4424-220030	SOLID WAISTE/LANDFILL	VEHICLE REP & MAINT	$200,000.00
EQUIPMENT REP & MAINT	50-4424-220040	SOLID WAISTE/LANDFILL	EQUIPMENT REP & MAINT	$127,525.00
CLASS IV - FILLMORE	50-4424-220050	SOLID WAISTE/LANDFILL	CLASS IV - FILLMORE	$0.00
CLASS I - DELTA	50-4424-220060	SOLID WAISTE/LANDFILL	CLASS I - DELTA	$2,000.00
SAFETY SUPPLIES	50-4424-220070	SOLID WAISTE/LANDFILL	SAFETY & TRAINING SUPPLIES	$15,000.00
TIRES	50-4424-220080	SOLID WAISTE/LANDFILL	TIRES	$30,000.00
OTHER - MISC	50-4424-220090	SOLID WAISTE/LANDFILL	OTHER - MISC	$50,000.00
TRAVEL & TRAINING	50-4424-231003	SOLID WAISTE/LANDFILL	TRAVEL & TRAINING	$10,000.00
OFFICE SUPPLIES & EXPENSE	50-4424-241000	SOLID WAISTE/LANDFILL	OFFICE SUPPLIES & EXPENSE	$2,000.00
BUILDINGS & GROUNDS	50-4424-261000	SOLID WAISTE/LANDFILL	BUILDINGS & GROUNDS	$1,000.00
UTILITIES	50-4424-271000	SOLID WAISTE/LANDFILL	UTILITIES	$10,000.00
TELEPHONE	50-4424-281000	SOLID WAISTE/LANDFILL	TELEPHONE	$3,240.00
PROFESSIONAL & TECHNICAL	50-4424-310000	SOLID WAISTE/LANDFILL	PROFESSIONAL & TECHNICAL	$5,000.00
DEPRECIATION EXPENSE	50-4424-311004	SOLID WAISTE/LANDFILL	DEPRECIATION EXPENSE	$0.00
CUSTODIAL CONTRACT	50-4424-341000	SOLID WAISTE/LANDFILL	CUSTODIAL CONTRACT	$0.00
INSURANCE	50-4424-511003	SOLID WAISTE/LANDFILL	INSURANCE	$7,500.00
ADMINISTRATIVE SERVICES COST	50-4424-555000	SOLID WAISTE/LANDFILL	ADMINISTRATIVE SERVICES COST	$49,900.00
MISCELLANEOUS SUPPLIES	50-4424-610000	SOLID WAISTE/LANDFILL	MISCELLANEOUS SUPPLIES	$0.00
MISCELLANEOUS SERVICES	50-4424-620000	SOLID WAISTE/LANDFILL	MISCELLANEOUS SERVICES	$500.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
IMPROVEMENTS TO BLDGS	50-4424-721000	SOLID WAISTE/LANDFILL	IMPROVEMENTS TO BLDGS & GROUNDS	$0.00
EQUIPMENT	50-4424-741000	SOLID WAISTE/LANDFILL	EQUIPMENT	$350,000.00
DEBT SERVICE - LOAN REPAYMENT	50-4424-810002	SOLID WAISTE/LANDFILL	DEBT SERVICE - LOAN REPAYMENT	$162,000.00
ANNUAL SOLID WASTE FEE - DEQ	50-4424-820000	SOLID WAISTE/LANDFILL	ANNUAL SOLID WASTE FEE - DEQ	$15,000.00
XFER TO RES FOR BALLOON PYMT	50-4424-910000	SOLID WAISTE/LANDFILL	XFER TO RES FOR BALLOON PYMT	$0.00
TRANS TO RESERVE FOR DEPRECIAT	50-4424-911000	SOLID WAISTE/LANDFILL	TRANS TO RESERVE FOR DEPRECIAT	$94,335.00
TRANS TO RESERVE FOR CLOSURE	50-4424-912000	SOLID WAISTE/LANDFILL	TRANS TO RESERVE FOR CLOSURE	$0.00
DEPRECIATION EXPENSE	50-4424-915000	SOLID WAISTE/LANDFILL	DEPRECIATION EXPENSE	$0.00
INTEREST EXPENSE	50-4424-920000	SOLID WAISTE/LANDFILL	OVERPAYMENTS & REIMBURSEMENTS	$0.00
OVERPAYMENTS & REIMBURSEMENTS	50-4900-621018	SOLID WAISTE/LANDFILL TRANSFERS	OVERPAYMENTS & REIMBURSEMENTS	$0.00
GRANTS	55-3340			$81,100.00
AMBULANCE FEES	55-3456			$990,000.00
EMT Training Fees	55-3457			$2,500.00
INTEREST	55-3610			$26,510.00
SUNDRY	55-3690			$0.00
PRIOR YEARS SURPLUS	55-3770			$0.00
TRANSFER FROM GENERAL FUND	55-3815			$97,000.00
TRANSFERS FROM OTHERS/CAP	55-3820			$0.00
FUND BALANCE APPROPRIATION	55-3850			$150,000.00
FUND BALANCE GRANT CARRYOVER	55-3851			$0.00
SALARIES & WAGES	55-4370-110000	AMBULANCE SERVICE	WAGES/BONUS	$259,690.00
PART-TIME & TEMP EMPLOYEES	55-4370-120000	AMBULANCE SERVICE	PART TIME WAGES	$317,500.00
OVERTIME	55-4370-121000	AMBULANCE SERVICE	PART-TIME & TEMP EMPLOYEES	$20,400.00
EMPLOYEE BENEFITS	55-4370-130000	AMBULANCE SERVICE	EMPLOYEE BENEFITS	$195,690.00
EXTRICATION BENEFITS	55-4370-130002	AMBULANCE SERVICE	PENSION BENEFIT	$1,000.00
TRAVEL & TRAINING	55-4370-231003	AMBULANCE SERVICE	TRAVEL & TRAINING	$20,000.00
CLERICAL SUPPLIES & PRINTING	55-4370-241024	AMBULANCE SERVICE	CLERICAL SUPPLIES & PRINTING	$1,500.00
VEHICLE FUEL	55-4370-251010	AMBULANCE SERVICE	VEHICLE FUEL	$35,280.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
VEHICLE MAINTENANCE	55-4370-251023	AMBULANCE SERVICE	VEHICLE MAINTENANCE	$16,000.00
RADIO SERVICE & REPAIR	55-4370-251035	AMBULANCE SERVICE	RADIO SERVICE & REPAIR	$4,000.00
EQUIPMENT MAINTENANCE & REPAIR	55-4370-251045	AMBULANCE SERVICE	EQUIPMENT MAINTENANCE & REPAIR	$5,000.00
BUILDINGS & GROUNDS	55-4370-261000	AMBULANCE SERVICE	BUILDINGS & GROUNDS	$11,820.00
TELEPHONE	55-4370-281000	AMBULANCE SERVICE	TELEPHONE	$10,420.00
PROFESSIONAL & TECHNICAL	55-4370-311000	AMBULANCE SERVICE	PROFESSIONAL & TECHNICAL	$52,500.00
EXTRICATION	55-4370-312012	AMBULANCE SERVICE	EXTRICATION	$13,000.00
INSURANCE	55-4370-511003	AMBULANCE SERVICE	INSURANCE	$9,500.00
ADMINISTRATIVE SERVICES COST	55-4370-555000	AMBULANCE SERVICE	ADMINISTRATIVE SERVICES COST	$38,500.00
MISCELLANEOUS SUPPLIES	55-4370-611000	AMBULANCE SERVICE	MISCELLANEOUS SUPPLIES	$7,800.00
MEDICAL SUPPLIES	55-4370-612005	AMBULANCE SERVICE	MEDICAL SUPPLIES	$30,000.00
EMT UNIFORMS	55-4370-621017	AMBULANCE SERVICE	EMT UNIFORMS	$4,000.00
EQUIPMENT	55-4370-741000	AMBULANCE SERVICE	EQUIPMENT	$0.00
CAPITAL EQUIPMENT	55-4370-741001	AMBULANCE SERVICE	EQUIPMENT	$150,000.00
CAPITAL VEHICLES	55-4370-741002	AMBULANCE SERVICE	CAPITAL VEHICLES	$0.00
INCREASE FUND BALANCE	55-4370-880002	AMBULANCE SERVICE	INCREASE FUND BALANCE	$143,510.00
DEPRECIATION EXPENSE	55-4370-915000	AMBULANCE SERVICE	DEPRECIATION EXPENSE	$0.00
TELEPHONE USER CHARGES	57-3452			$170,000.00
INTEREST	57-3610			$26,800.00
TRANSFERS FROM OTHERS	57-3820			$336,820.00
CAPITAL XFER	57-3821			$0.00
GRANTS/LOANS	57-3831			$25,336.00
FUND BALANCE APPROPRIATION	57-3850			$400,000.00
OVERPAYMENTS & REIMBURSEMENTS	57-3910			$0.00
SALARIES & WAGES	57-4425-110000	EMERGENGY TELEPHONE - 911	WAGES/BONUS	$525,050.00
PART TIME & TEMP EMPLOYEES	57-4425-120000	EMERGENGY TELEPHONE - 911	PART TIME WAGES	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
OVERTIME	57-4425-121000	EMERGENGY TELEPHONE - 911	PART-TIME & TEMP EMPLOYEES	$10,000.00
EMPLOYEE BENEFITS	57-4425-130000	EMERGENGY TELEPHONE - 911	EMPLOYEE BENEFITS	$372,400.00
MATERIALS & SUPPLIES	57-4425-200001	EMERGENGY TELEPHONE - 911	MATERIALS & SUPPLIES	$1,000.00
UCA COVID-19 RELIEF	57-4425-210000	EMERGENGY TELEPHONE - 911	GRANTS TO OTHER ENTITIES/BUSINESSES	$0.00
TELEPHONE CHARGES	57-4425-281001	EMERGENGY TELEPHONE - 911	TELEPHONE CHARGES	$6,000.00
PROFESSIONAL & TECHNICAL	57-4425-310000	EMERGENGY TELEPHONE - 911	PROFESSIONAL & TECHNICAL	$4,500.00
Professional & Tech Training	57-4425-310001	EMERGENGY TELEPHONE - 911	UAC ADMIN	$11,906.00
MISCELLANEOUS SERVICES	57-4425-620000	EMERGENGY TELEPHONE - 911	MISCELLANEOUS SERVICES	$8,800.00
EQUIPMENT	57-4425-741000	EMERGENGY TELEPHONE - 911	EQUIPMENT	$19,300.00
INCREASE FUND BALANCE	57-4425-810003	EMERGENGY TELEPHONE - 911	INCREASE FUND BALANCE	$0.00
DEPRECIATION EXPENSE	57-4425-915000	EMERGENGY TELEPHONE - 911	DEPRECIATION EXPENSE	$0.00
INTERGOVERNMENTAL	71-3300			$0.00
INTEREST	71-3601			$11,850.00
TRANSFERS FROM OTHERS	71-3820			$0.00
FUND BALANCE APPROPRIATION	71-3850			$0.00
MISC. SERVICES	71-4771-161000	UNEMPLOYMENT TRUST	MISC. SERVICES	$3,000.00
FUND BALANCE INCREASE	71-4771-180001	UNEMPLOYMENT TRUST	FUND BALANCE INCREASE	$8,850.00
INTERGOVERNMENTAL	74-3300			$3,568,000.00
INTEREST	74-3610			$0.00
INC. FUND BALANCE	74-4774-880003	TAX STABILITY	INC. FUND BALANCE	$3,568,000.00
TRANSIENT ROOM TAXES	75-3150			$275,000.00
RESTAURANT TAX	75-3151			$162,000.00
ATV JAMBOREE	75-3153			$20,000.00
ATV JAMBOREE SPONSORSHIPS	75-3156			$2,500.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
RACEWAY SPONSORSHIPS	75-3160			$0.00
GRANTS	75-3340			$0.00
INTEREST	75-3615			$12,395.00
RACEWAY EVENT REVENUE	75-3645			$0.00
SUNDRY	75-3689			$0.00
FUND BALANCE APPROPRIATION	75-3850			$0.00
SALARIES & WAGES	75-4192-110000	TOURISM	WAGES/BONUS	$7,890.00
PART-TIME & TEMP EMPLOYEES	75-4192-120000	TOURISM	PART TIME WAGES	$74,800.00
OVERTIME	75-4192-121000	TOURISM	PART-TIME & TEMP EMPLOYEES	$4,000.00
EMPLOYEE BENEFITS	75-4192-130000	TOURISM	EMPLOYEE BENEFITS	$9,000.00
BENEFITS - TEMPORARY EMPLOYEES	75-4192-130001	TOURISM	BENEFITS MAINT ONLY	$0.00
BENEFITS - ATV JAMB EMPLOYEES	75-4192-131002	TOURISM	BENEFITS - ATV JAMB EMPLOYEES	$0.00
ADVERTISING	75-4192-220000	TOURISM	ADVERTISING	$10,000.00
GRANT - OHV GOED MANDATE	75-4192-220006	TOURISM	GRANT - OHV GOED MANDATE	$0.00
ADVERTISING - RODEO	75-4192-220011	TOURISM	ADVERTISING - RODEO	$0.00
ADVERTISING / PROJECTS	75-4192-220021	TOURISM	ADVERTISING / PROJECTS	$10,000.00
WEB ADVERTISING	75-4192-220031	TOURISM	WEB ADVERTISING	$5,000.00
BROCHURES & PAMPHLETS	75-4192-221005	TOURISM	BROCHURES & PAMPHLETS	$15,000.00
TRAVEL	75-4192-231000	TOURISM	TRAVEL - GENERAL	$5,000.00
OFFICE SUPPLIES & EXPENSE	75-4192-241000	TOURISM	OFFICE SUPPLIES & EXPENSE	$5,000.00
TELEPHONE	75-4192-281000	TOURISM	TELEPHONE	$2,700.00
CHAMBER OPERATIONS EAST	75-4192-341001	TOURISM	CHAMBER OPERATIONS EAST	$3,500.00
CHAMBER OPERATIONS WEST	75-4192-342000	TOURISM	CHAMBER OPERATIONS WEST	$3,500.00
PROFESSIONAL AND TECHNICAL	75-4192-351000	TOURISM	PROFESSIONAL AND TECHNICAL	$0.00
PROFESSIONAL TECH/CONTRACT WAGES	75-4192-351001	TOURISM	PROFESSIONAL TECH/CONTRACT WAGES	$0.00
FILLMORE ARTS FESTIVAL	75-4192-351010	TOURISM	FILLMORE ARTS FESTIVAL	$15,000.00
GREAT BASIN N H ROUTE	75-4192-351020	TOURISM	GREAT BASIN N H ROUTE	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
DELTA SNOW GOOSE FESTIVAL	75-4192-351030	TOURISM	DELTA SNOW GOOSE FESTIVAL	$3,600.00
POW WOW	75-4192-351040	TOURISM	POW WOW	$0.00
GREAT BASIN MUSEUM	75-4192-351050	TOURISM	GREAT BASIN MUSEUM	$0.00
MISCELLANEOUS	75-4192-351060	TOURISM	MISCELLANEOUS	$0.00
EVENT PROMOTION	75-4192-352000	TOURISM	EVENT PROMOTION	$116,000.00
GREAT BASIN MUSEUM	75-4192-353000	TOURISM	GREAT BASIN MUSEUM	$2,500.00
DUES & MEMBERSHIPS	75-4192-354000	TOURISM	DUES & MEMBERSHIPS	$3,500.00
SIGNS & SIGN MAINT.	75-4192-481000	TOURISM	SIGNS & MAINTENANCE	$40,000.00
CONTRIBUTIONS OTHERS - MITIGATION	75-4192-482000	TOURISM	CONTRIBUTIONS OTHERS - MITIGATION	$65,000.00
ROAD PROJECTS - MITIGATION	75-4192-482001	TOURISM	ROAD PROJECTS - MITIGATION	$0.00
ADMINISTRATIVE SERVICES COST	75-4192-555000	TOURISM	ADMINISTRATIVE SERVICES COST	$8,700.00
MISCELLANEOUS EXPENSES	75-4192-621009	TOURISM	MISCELLANEOUS EXPENSES	$10,000.00
EQUIPMENT	75-4192-741000	TOURISM	EQUIPMENT	$5,000.00
FUND BALANCE INCREASE	75-4192-910000	TOURISM	XFER TO RES FOR BALLOON PYMT	$14,695.00
ATV JAMB TEMP EMPLOYEES	75-4193-120003	ATV JAMBOREE	ATV JAMB TEMP EMPLOYEES	$2,460.00
ATV JAMB TEMP EMPLOYEES	75-4193-121000	ATV JAMBOREE	PART-TIME & TEMP EMPLOYEES	$0.00
ATV JAMB TEMP EMPLOYEES	75-4193-122000	ATV JAMBOREE	PART-TIME & TEMP EMPLOYEES	$0.00
EMPLOYEE BENEFITS	75-4193-130000	ATV JAMBOREE	EMPLOYEE BENEFITS	$0.00
BENEFITS	75-4193-130003	ATV JAMBOREE	BENEFITS	$200.00
ADVERTISING	75-4193-220000	ATV JAMBOREE	ADVERTISING	$500.00
TRAVEL	75-4193-231000	ATV JAMBOREE	TRAVEL - GENERAL	$250.00
TRAINING, CONFERENCES, & SEMINARS	75-4193-232000	ATV JAMBOREE	TRAINING, CONFERENCES & SEMINARS	$0.00
OFFICE SUPPLIES & EXPENSE	75-4193-241000	ATV JAMBOREE	OFFICE SUPPLIES & EXPENSE	$1,000.00
TELEPHONE	75-4193-281000	ATV JAMBOREE	TELEPHONE	$0.00

Description	Account ID	Department	Object	Amounts - FY27 2027 Tentative 11.20.2026 P.H.
ENTERTAINMENT	75-4193-311000	ATV JAMBOREE	PROFESSIONAL & TECHNICAL	$1,500.00
CATERING	75-4193-312013	ATV JAMBOREE	CATERING	$14,000.00
ADMINISTRATIVE SERVICES COST	75-4193-555000	ATV JAMBOREE	ADMINISTRATIVE SERVICES COST	$1,100.00
CLOTHING	75-4193-611009	ATV JAMBOREE	CLOTHING	$4,000.00
PRIZES	75-4193-615001	ATV JAMBOREE	PRIZES	$5,000.00
MISCELLANEOUS	75-4193-621016	ATV JAMBOREE	MISCELLANEOUS	$2,500.00
				$98,816,542.00