

MINUTES OF BOARD OF COUNTY COMMISSIONERS
MILLARD COUNTY THE 5th Day of DECEMBER 2005
AT THE COURTHOUSE, FILLMORE, UTAH

PRESENT: John C. Cooper Chairman
Daron P. Smith. Commissioner
Kathy Y. Walker. Commissioner

LeRay Jackson County Attorney
Norma Brunson County Clerk
Janice Robins. Deputy County Clerk

ALSO PRESENT: Dean Draper, Shellie Dutson

PURSUANT TO AN AGENDA WHICH HERETOFORE HAD BEEN PROVIDED TO each member of the governing body, the local news and located on the front and back doors of the County Courthouse as required by law the following proceedings were had.

COORDINATION SESSION

The Commissioners scheduled events for the months of December 2005 and January 2006.

PUBLIC WAS WELCOMED

The meeting began at 10:00 a.m. after a brief welcome by Commissioner Cooper to the public and Commission members.

OPENING STATEMENTS

Commissioner Smith gave a quote from General George Washington “People must see before they can feel.” He then offered the invocation. Everyone stood and said the Pledge of Allegiance to the Flag.

FOLLOW UP ACTION ITEMS FROM MINUTES OF NOVEMBER 28, 2005

There were none.

APPROVAL OF THE AMENDED MINUTES OF NOVEMBER 28, 2005

Commissioner Smith made a motion to approve the amended minutes of November 28, 2005.

Commissioner Walker SECONDED. The voting was unanimous. The motion carried.

AUDITORS REPORT

Auditor Brandy Grace gave the Commissioners various invoices to review and approve for payment through the Auditor's Office. Several invoices for CERT supplies were given to the Commissioners for approval. A copy of the Overtime Report for November 24, 2005 was given to the Commissioners to review.

Auditor Grace gave the Commissioners the Check Edit Report of December 2, 2005 to review and sign.

Auditor Grace said an invoice for the long term care in Millard County has been turned in and she needed Commissioners' approval for payment. The Commissioners said that they had told IHC that they will not pay the invoice until the lease with Millard County on the land had been signed.

RATIFY THE SIGNING OF THE CONTRACT BETWEEN MILLARD COUNTY AND TYLER TECHNOLOGIES/EAGLE

Richard Beckstrand said that the contract from Tyler Technologies/Eagle had arrived and was ready of signing.

Commissioner Smith made a motion to ratify the signing of the Tyler Technologies/Eagle Contract.

Commissioner Walker SECONDED. The voting was unanimous. The motion carried. Commissioner Cooper signed the documents. One copy was given to Mr. Beckstrand and one copy was given to the Clerk's Office for filing.

REVIEW AND EXECUTION OF INDEMNITY FROM MILLARD COUNTY TO LDS CHURCH REGARDING PLAYGROUND EQUIPMENT AT THE BALL PARKS IN FILLMORE, UTAH

Millard County Attorney LeRay Jackson said he has prepared a letter of indemnification to the LDS Church in regards to the October 6, 1993 lease between the LDS Church and Millard County for Lots 1, 2, 3 & 8, Block 65, Plat A, in Fillmore, Millard County, Utah for recreational purposes. Millard County has purchased some playground equipment to be installed on the property and the Church is requiring proof of insurance and a signed indemnity from Millard County before they will allow the playground equipment to be installed.

Commissioner Walker made a motion to sign the indemnity from Millard County to the LDS Church regarding installation of playground equipment at the ball parks in Fillmore, Utah.

Commissioner Smith SECONDED. The voting was unanimous. The motion carried.

CHIEF DEPUTY COUNTY ATTORNEY BRENT BERKLEY-DISCUSSION ON IPP PROGRESS ON UNIT 3

Chief Deputy County Attorney Brent Berkley reported that the Intermountain Power Project

Unit 3 Conditional Use Permit is ready in draft form. He provided copies of the draft to the Commission. He said a copy of the draft had been given to Reed Searle at IPP who said IPP was very much in favor of the process the county was using as well as the type of format used on the CUP, with two separate sections, one for the construction phase and one for the operation phase being used. The old CUP didn't address the two different phases separately. IPP wanted to know if there was any kind of indication what the fees from Millard County would be on the conditional use permit. The application fee for the CUP in 1981 was \$100,000. Mr. Berkley said that in addition to the application fee an impact alleviation fees for medical, law enforcement, the education system, the road system the mental health system could be included. Some of these areas of impact will be taken care of by IPP itself.

One suggestion would be to hold quarterly meetings only during the construction phase with Millard County. IPP requested that they report to one person from the County instead of several different people. (It was agreed that IPP would report to Brent Berkley in the Deputy County Attorney Office.) Attorney Berkley said the project had to be started by August 2007 and it will take four years for completion. There are forty-one entities that will be involved in the joint venture, with 50 others in waiting, if they are needed.

IPP has hired a new person to handle the demographic and impact alleviations and will notify Millard County with the information.

The CUP draft will be presented to Planning and Zoning for review on Wednesday.

The Commissioners asked Attorney Berkley to get some information to determine the fees to be assessed for the Conditional Use Permit.

DISCUSSIONS FROM EACH COMMISSIONER, COUNTY ATTORNEY, AND ELECTED OFFICIALS, AND SECRETARY

All the Commissioners along with the County Treasurer, Assessor, and Sheriff attended a November 28 budget informational meeting held at the county office building in Delta. Approximately 15 people were in attendance. The meeting focused on the history and current financial status of Millard County. Those attending were encouraged to participate in December 5 budget hearing.

Commissioner Walker was contracted by Utah State Park Ranger Gordon Chatland who was requesting information regarding the ditch in front of Fort Deseret that had been filled-in. The irrigation company said it is a temporary fill and a cement ditch will be poured in the spring. Gordon Chatland will proceed with plans for a new footbridge at the Fort after the cement ditch is completed.

Commissioner Walker met with Max Wood, county recreation director, to review the requested recreation budget. Several cuts were made, including eliminating one tournament and focusing efforts on the two largest and most successful tournaments-Sleepless in Delta and Poker Draw. Some expenditures were also cut at the West and East Millard Swimming Pools.

Commissioner Walker and West Millard Maintenance Supervisor Kevin Morris reviewed several cuts within the maintenance budget for the upcoming year. West Millard Maintenance has

finished the cement footing and posts for fencing projects at Lyman Row and the Recreation Parks, which will be completed in the spring. Boiler pumps for the old care center in Delta were ordered and will be installed to prevent freezing of pipes, since the sale of the building is not completed.

Some evidence of people being in the West Millard Pool after closing was discovered and turned over to the MCSO. There was not any damage done, but the chemicals in the pool have been out of balance, which the maintenance crew is working to correct.

The installation of heating units for the bath areas at the Millard County Care Center was bid out by West Millard Maintenance and awarded to KW Electric, a local contractor. Kevin Walker is Commissioner Walker's son and she had not responsibility in awarding the bid. The heating units were not included in the design of the care center or during construction in 2003. The local contractor's bill will be sent to Mountain Health Designs since it appears to be their mistake. Commissioner Walker said staff and residents will appreciate having the project completed.

Commissioner Walker met with Todd Mullen, Sunset View Golf Pro, to discuss his proposed budget and made some adjustments to it. Commissioner Walker also reviewed golf rate increases for 2006. The winterizing of the sprinklers, and etc. have been completed at the golf course.

Commissioner Walker said Gary Church, county building inspector, to date this year has issued 55 county permits, 31 Delta City permits, 3 Hinckley Town permits, 8 Oak City permits, 6 Scipio Town permits and 1 Leamington Town permit. The University of Utah Telescope Array project has applied for a building permit on STILA land at Lone Ridge.

A RFP for a food manufacturing plant called Super Bowl was sent by EDCUTAH to MEDA said Commissioner Walker. The project requires no less than 15 acres to build a 140,000 manufacturing and distribution building and would provide an estimated 250 jobs to start. The potential site must be in close proximity to major freeways and the project was referred to Fillmore City, which fits the business profile.

Commissioner Walker attended the Great Basin Heritage Area Partnership meeting in Ely, Nevada. Millard County board members, Jane Beckwith, Gordon Chatland, Kyla Overson and Denys Koyle were also in attendance. Senate Bill # 203 has passed the Senate and has been referred to the House Committee. Senators requesting Heritage Area designation grouped the areas together as one bill. One-and-one half years remain to get the bill passed through the House. A letter of support from Millard County to Representative Chris Cannon is needed to pass this designation. A power-point presentation on the Great Basin Heritage Area Route has been completed by the committee and features a good variety of slides. Groups seeking speakers on the subject are encouraged to contact any committee member.

Commissioner Walker visited with Dean Baker and White Pine County Commissioner Gary Perea at the Border Inn. Dean Baker was not one of the three names submitted to Nevada's Governor as a candidate to replace a retiring White Pine County Commissioner. Nevada's Governor does not have to choose from the submitted names and a letter of support for Mr. Baker from the

Millard County Commission was discussed, as well as the proposed pipeline in SNWA in White Pine County.

Commissioner Walker talked with Jane Beckwith about the purchase of 92 acres of land at the Topaz Internment site for \$172,000. Topaz Museum now owns 615 acres of the original 640 acre site. The land was purchased by the Topaz Museum and the national non profit Conservation Fund helped with fund-raising efforts and negotiations with property owners. The Conservation Fund donated its half of funds to the Museum.

Commissioner Walker said the House passed a federal conservation bill, which is pending in the Senate. If passed, the bill appropriates \$38 million that will be shared by approximately 60 internment site properties nationwide.

The Topaz Museum board is now applying for privately-owned designation as a National Historic Landmark, which will enable them to apply for federal grants and National Park preservation. They are also continuing their fund-raising efforts to build a museum on Delta's Main Street.

Commissioner Smith attended the UCIP, Utah Counties Insurance Pool annual members meeting at Thanksgiving Point. Much of the discussion was about the cost to insure and liability. Millard County Sheriff Ed Phillips gave a good report on the risks for law enforcement. Millard County was mentioned for being the most improved county in the state for having all the risk management programs. Millard County received a 90 percent or above rating and refunds are based on the percent of the program completed.

Commissioner Smith has met with Thayne Henrie about the Millard County Road Department's budget. All the Commissioners met with Sheriff Ed Phillips and Robert Dekker about the Millard County Sheriff's Department budget and appreciated all the information that was given to them.

Commissioner Cooper attended the PRCA Rodeo convention in Las Vegas, Nevada along with Days of the Old West Rodeo committee members, Scott Damron, Sherri Callister, Mike Jackson, Spencer Butler, Clete Carter, Brandon Anderson.

Contracts were signed with the Bar T Rodeo Company, Randy Munns and Chad Stevens bull fighters. Commissioner Cooper said the costs are rising fast and it is restrictive to the smaller rodeos.

The rodeo contracts will be sent to the Clerk's Office for filing.

Commissioner Smith reported he had signed a letter for the Delta Soil Conservation District. There are three people to be nominated for the board of directors.

Commissioner Cooper reported that two CUPHD board members, Warren Jensen and Barbara Pierson) terms are up the end of December 2005. They have expressed a desire to continue to serve again if desired. No decision was made

OTHER BUSINESS

Commissioner Cooper received a letter of notification from Fillmore City about the annexation requested by Don Fullmer.

Also received was a letter from Delta City for notification of enactment of an amended annexation ordinance for a phone district in the Riding Annexation that is Northeast of Delta at approximately 650 N east side of Hwy 6. The Commissioners will review the letters and then give them to the Clerk's Office for filing.

Commissioner Walker said Randy Sant, RDA consultant working for Millard County sent a report. An ordinance was given to Attorney Jackson to create a Millard County RDA. Once the RDA is adopted it will be filed with the state. Other documents will also have to be adopted to set up the RDA. Mr. Sant is using Randy Feill as a consulting attorney. Mr. Sant would like to meet with the Commissioners for their first RDA meeting sometime in December or January.

Commissioner Cooper said he had been given a petition from Meadow Town Mayor in regards to UDOT's decision to raise the speed limit on the highway from Kanosh to Meadow. He has been contacted by numerous Kanosh residents. Commissioner Cooper said there seems to be a difference of opinion between citizens of Kanosh and Meadow on whether the speed limit should be raised or not. Commissioner Cooper said it would be hard for the Commissioners to support one side or the other. He will contact Dana Carling and tell her that the County cannot write the letter to UDOT. Mrs. Carling had told the Commissioners, at a recent commissioner meeting, about the proposed speed increase that she was against and sought Commissioners support.

Commissioner Smith was complimented for his editorial in the local newspaper inviting the public to the budget hearing on December 5, 2005.

PUBLIC INPUT

Shellie Dutson from Millard County Chronicle Progress invited the Commissioners to participate in the Christmas card section of the newspaper. Commissioner Walker was asked to create the card.

POSSIBLE CLOSED MEETING PURSUANT TO UTAH CODE ANNOTATED SECTION 52-4-4&5

There were none.

NOON

Commissioner Smith made a motion to adjourn for lunch.
Commissioner Walker SECONDED. The voting was unanimous. The motion carried.
The meeting adjourned for lunch at 11:30 a.m.

BUDGET HEARING FOR 2006

The budget hearing began at 1:30 p.m. Along with the Commission, the following people were present: Dean Draper, Shellie Dutson, Gayle Bunker, Alison Robison, Jack McBride, Jim Talbot, Robert Dekker, Ed Phillips, Connie Hansen, Gary Hone, Evelyn Rowlette, Stephen Jensen, Thayne Henrie, Curt Crosby and Brent Berkley.

Commissioner Cooper welcomed everyone to the budget hearing and turned the time over to Auditor Brandy Grace for an opening statement. Included in her remarks was the following information. The 2006 Tentative Budget was adopted by the Commissioners on October 24, 2005. Public Notices had been published in the newspaper on November 9 and 16, 2005 stating the tentative budget had been adopted and copies of the tentative budget would be available for public review at the Auditor's Office and the County Offices in Delta and that the budget hearing would be December 5, 2005.

She addressed several areas in the budget including a 3 percent COLA that was calculated into the salary and wages and there were no new positions were budgeted for the coming year. Employees' health insurance increased 22 percent so the Commissioners elected to give the employees a lower level of coverage which will require the employees to pay a deductible and 10 percent more for their health care. This decision resulted in a seven and a half percent increase for health care instead of a 22 percent increase. Dental insurance went up 4 percent and the county will pick up the increase. Utility and travel costs in each department have increased because of the higher cost of fuel.

A spread sheet of the budget was handed out to the group for review. (See Exhibit A)

After adopting the tentative budget, the Commissioners had met and asked each department head to find areas to reduce costs and if there were ways to increase the revenues within their department. The Commissioners have already met with the department heads and have discussed proposed changes.

Commissioner Cooper invited the public to come to the mike and make comments or written comments can be given to the Commissioners up until finalization of the budget.

Evelyn Rowlette asked is there is a procedure for the Commissioners work on in cutting costs when times get tough? Is there an area that you will cut first or how have you been doing it?

Commissioner Walker said the Commissioners have looked at the budget as a whole and have found areas that changes can be made.

Commissioner Smith said no, there is not set formula for budget cuts. During the year the Commissioners monitor each department's balances. The elected officials manage their own budget and the Commissioners manage the departments they are lead Commissioners over. The amount budgeted does not have to be spent and they still go through and justify what is being spent.

Scott Robison had sent a letter to the Commissioners and was read by County Attorney LeRay Jackson. (See Exhibit B)

Jack McBride said that the budget for the public safety is frightening. He asked if housing the contract prisoners was paying their way and for the remodel of the jail facility?

Sheriff Ed Phillips said that he believes they are.

Jack McBride asked why you receive billings for the Millard County Ambulance Service from someone other than Millard County?

Auditor Grace said that the ambulance fees are outsourced to a company whose business is medical billing. They deal with all kinds of medical services and it saves the County money and is a more efficient way to bill. She explained that the ambulance is now an enterprise fund as it is now self sufficient.

Jack McBride suggested that the County increase the budgets on the amount spent rather than increase on the amount budgeted. He thinks it is a rather large budget for a county of this size.

Alison Robison asked if a department head was personally liable for going over their budget? Attorney Jackson said that if the court would deem the expense reasonable, then the county has to fund it.

Evelyn Rowlette asked what outsourced means?

Sheriff Ed Phillips said in this case it means using a private company that does nothing but bill for all kinds of medical services. They have found they save the County money because they were missing many opportunities to collect fees because of changes in how medicare and insurance pay.

Jack McBride asked what was done with the bookmobile budget as it will be lower next year?

Commissioner Walker explained that services to Millard County will remain the same. A new contract has been made with Juab County to share the bookmobile. Millard County's costs will be lowered as Juab County will be picking up some of the costs.

Jack McBride asked what the money for a skate park was for?
(He was told that Millard County had helped both Fillmore City and Delta City with money for construction of their skate parks.)

Commissioner Cooper said that some recreation fees are being adjusted and raised. Services to residents are not being cut.

Commissioner Walker said Millard County has covered the costs of recreation for a number of years. In order to reverse that situation there are some goals and plans the County hopes to put into place to make them self sustaining.

Jack McBride asked why so much for the television budget?

Commissioner Cooper that the television is a real interest for county residents and the County works to give their citizens this service. The local stations are the only one many of our seniors can afford. Over the years Millard County has made an effort to improve the whole communication services to the County.

Commissioner Cooper said the county has eight towers that it maintains and operates so the citizens for Millard County can receive television through out the county. They are gradually changing the system over to digital from analog.

Sheriff Ed Phillips responded to comments made in Mr. Robison's letter about the Sheriff Department's budget. He said law enforcement brings in, through fines and tickets, around 1 million dollars which does not come from the county tax money, so to say 2.5 million dollars is coming from the tax payers is incorrect. It takes almost a million dollars to provide law enforcement for Fillmore and Delta Cities. Law enforcement is provided to Fillmore City and Delta City at a cost of \$450,000-\$460,000 each. Fillmore and Delta are obligated to provided law enforcement within their city limits. Right now Fillmore City pays \$109,000 for law enforcement and Delta City pays \$141,000. The cities in no way pay the full bill on that. Both Fillmore and Delta are provided with one deputy 24/7 each. There is also one deputy 24/7 on the east side of the county and one deputy 24/7 on the west side of the county, plus a deputy in the Garrison area whose costs are shared with Beaver and Juab County.

Alison Robison asked how much money is collected by the Fillmore City and Delta City courts?

Sheriff Ed Phillips said that revenue from Fillmore City Court is around \$90,000 and Delta City Court is around \$50,000 to \$60,000. If all the revenues from law enforcement and services from Fillmore and Delta were put into the general fund they would still be \$170,000 short of paying for their law enforcement services. Sheriff Phillips said he feels his budget is a tight budget for the services provided to the county. If services are desired to be cut, only then expenses can be cut.

Commissioner Cooper said that when budgets like the sheriff's are looked at both revenues and expenses should be considered. One or the other doesn't show the whole picture.

Curt Crosby asked where a person would go to get budget figures from years past?

Auditor Grace said that the records are available, but he may have to search the books to find

what he specifically desires. There are fees for any desired copies.

Curt Crosby asked why the budgets are not done before elections?

Attorney Jackson said that the state law sets up the schedule for elections and budgets.

(Some of Mr. Crosby's comments were inaudible because he sat in the back and did not come to the mike.)

Commissioner Smith said about 1 million dollars was transferred last year from the general fund to the road department. The roads, on a rotated basis, are being sprayed with Mag Chloride and chipped sealed. Part of the rise in cost is due to the high price of fuel and oil. Millard County is a huge county with a lot of roads to maintain and school bus routes are considered important and need to be properly maintained. He said access to public lands is a priority for many citizens. The roads that we claim must be maintained. The right to public lands is being threatened and the County is trying to keep that right.

Commissioner Cooper said Millard County get 2.6 million dollars for Class B Road money. Millard County is one of the counties that supplements the road department. Millard County's goal is to cut down the amount of money transferred to the road department and work towards living within the perimeters of Class B Road money. In order to do this the work will slow down and calculated cuts will be made. They have already cut money from the General Fund going to the road department.

Curt Crosby asked if the road department did most of their work or do they out source?

Thayne Henrie said that the road department does most of their own work.

Commissioner Smith said that Capital Projects budget has been cut back.

Evelyn Rowlette said that she heard that there are empty rooms at the Millard County Long Term Care Center and that the facility is only for Millard County residents. Couldn't more money be made by filling the beds?

Commissioner Walker said that for more than a year the facility has been open to out of county residents. It is a sixty bed facility and has about thirty-nine residents in it right now.

Treasurer John Hansen said that because much of our value is being determined by a centrally assess property and mostly by one that is depreciating on an annual basis, all of us need to watch and be aware that there may be changes that need to be made in order to meet the budget. There are things we can all do. It is not going to be the same kind of situation we have had the last ten years until there are some changes made.

Curt Crosby said the Commissioners should serve for less. He asked what the Commissioners budget consisted of? He brought up the issue of the increase in salary the Commissioners a few years ago. He asked how much they got in benefits and how many hours they put in each week?

Commissioner Walker read a list of the things that are paid out the Commissioners' budget. She said in 1990 Commissioners Moon, Henrie and Dearden raised their salary \$12,000 basically dividing the past County Administrator's salary. Since that time the Commissioners have earned that amount, thirty six thousand dollars. The work load continued to increase, building to a full time position. The Commissioners make less than other elected officials. Mr. Crosby was invited to review any of the Commissioners work schedules at anytime.

Commissioner Cooper made the following statement: Not in twenty years has Millard County faced the problems it is facing now. Our revenues are dwindling. Our major tax payer is one entity that is a centrally assessed company. Within the last few years they have depreciated 34 per cent which decreased tax revenue and they make up 81 per cent of the tax base. We are trying hard to fight that situation and are in a war with the state government to help them realize that centrally assessed properties shouldn't be de-valued to nothing. This particular entity is worth more today business wise than the day it was built and yet the value to the county goes down. Millard County has built up infrastructure for the last twenty years because there was money to do so, now after twenty years we find ourselves between a rock and hard spot. We need to make some gradual adjustments that will in the long term affect us so we can be solvent and still provide services and have happy county employees. We are committed to the challenge. All of the other elected officials including the sheriff, auditor, treasurer, clerk, recorder are committed to this fact and are willing to do so.

Evelyn Rowlette said in reference to the depreciation at IPP, she heard that the equipment at the plant has lasted longer then was expected and is like new.

Commissioner Cooper explained that Millard County is in the process of doing a Conditional Use Permit with IPP on Unit 3. The first two units have depreciated to the point they are causing us problems. Unit 3 will be started at different level. We are working with the State so that centrally assessed properties will pay a more appropriate tax.

Commissioner Cooper thanked everyone for coming and their comments. He said the final adoption of the Millard County 2006 Budget will be on December 19, 2005 at Commission meeting. Millard County has some reserve revenues that they do not want to touch. The Commissioners will work hard to bring revenues in line with expenses.

WHERE UPON THE MEETING ADJOURNED

The meeting adjourned at 3:15 p.m..

Attest: _____ Approved: _____

Millard County
2006 Tentative Budget
Summary by Fund

	2005 Budget	2006 Budget	Difference
General	13,080,970.00	14,159,160.00	1,078,190.00
Less: Interfund transfers	-1,058,580.00	-1,090,465.00	-31,885.00
General Fund Net	12,022,390.00	13,068,695.00	1,046,305.00
Class B Road	3,729,655.00	3,946,585.00	216,930.00
Special Projects	415,500.00	75,000.00	-340,500.00
Debt Service	0.00	0.00	0.00
Capital Projects	1,612,100.00	1,124,300.00	-487,800.00
Landfill	540,990.00	603,710.00	62,720.00
Ambulance	419,200.00	350,000.00	-69,200.00
Emergency Telephone	56,000.00	56,000.00	0.00
Revolving Loan	65,000.00	13,700.00	-51,300.00
Deferred Comp Agency	0.00	0.00	0.00
Unemployment Trust	11,000.00	10,000.00	-1,000.00
Tax Stability Trust	0.00	0.00	0.00
Transient Room Tax	118,600.00	108,900.00	-9,700.00
General Long Term Debt	0.00	0.00	0.00
TOTAL	18,990,435.00	19,356,890.00	366,455.00

MILLARD COUNTY

2006 Tentative Budget Comparison

		2005 Budget	2006 Tentative	Proposed Change	Amount of Change
<i>GENERAL FUND</i>					
Revenues					
10-3110	CURRENT PROPERTY TAX	6,174,780	6,200,000		
10-3120	PRIOR YEARS PROPERTY TAX	0	50,000		
10-3130	SALES & USE TAX	350,000	400,000		
10-3162	ASSESSING & COLL - STATE	260,000	300,000		
10-3163	ASSESSING & COLL - COUNTY	400,000	410,000		
10-3170	FEE-IN-LIEU OF PROPERTY TAX	300,000	350,000		
10-3190	PENALTIES & INTEREST	0	5,000		
10-3210	BUSINESS LICENSES	2,425	2,500		
10-3220	BUILDING PERMITS	27,000	30,000		
10-3222	MARRIAGE LICENSES	900	1,000		
10-3223	ASSESSOR'S FEES	30,000	40,000		
10-3312	PUBLIC SAFETY (CIV DEF)	2,500	2,500		
10-3313	PUBLIC SAFETY (COPS GRANT)	0	0		
10-3330	IN LIEU OF TAXES	730,000	760,000		
10-3340	GRANTS	100,000	150,000		
10-3358	LIQUOR FUND ALLOTMENT	7,000	7,000		
10-3361	FEDERAL WEED CONTROL	4,000	4,000		
10-3380	FOREST RESERVE FUNDS	25,000	25,000		
10-3411	CLERK FEES	5,500	8,000		
10-3412	RECORDERS FEES	90,000	90,000		
10-3413	ZONING & SUB FEES	500	500		
10-3414	PLAN CHECKS & INSPECTIONS	12,500	12,500		
10-3415	SALE OF MAPS & PUB	300	500		
10-3416	AUDITOR'S FEES	1,000	4,000		
10-3418	TREASURERS FEES	5,000	1,000		
10-3419	OTHER CHGS FOR SERVICES	0	200		
10-3421	SHERIFFS FEES	25,000	25,000		
10-3422	ALCOHOL & DRUG - DUI, ETC	5,000	0		
10-3424	BALIFF / BRAND INSPECTION	10,000	12,000		
10-3425	POLICE PROTECTION CONT	255,000	262,650	270,000	7,350
10-3427	WEST DESERT DEPUTY	40,000	40,000		
10-3428	CONSERVATION CORPS	55,000	55,000		
10-3431	ATTORNEY'S FEES	500	750		
10-3441	STATE INMATE HOUSING	900,000	900,000		
10-3442	STATE INMATE MEDICAL	45,000	50,000		
10-3443	OTHER INMATE HOUSING	60,000	40,000		
10-3444	TRANSPORTATION/EXTRADITION	1,500	2,000		
10-3445	WORK RELEASE	2,000	1,000		
10-3446	SUNDRY	25,000	25,000		
10-3447	INMATE HOUSING RESTITUTION	2,000	500		
10-3448	TRANSPORTATION RESTITUTION	2,000	2,000	2,500	500
10-3449	DRUG SCREENING FEES	2,000	200		
10-3456	AMBULANCE FEES	0	0		
10-3457	EMT TRAINING	0	0		
10-3471	GOLF COURSE FEES	75,000	125,000	250,000	125,000
10-3472	EAST M.C. SWIMMING POOL	27,500	30,000		
10-3473	WEST M.C. SWIMMING POOL	55,000	60,000		
10-3474	M.C. REGIONAL PARK	55,000	55,000		

10-3476	E.M. REC MISC	5,000	11,000		
10-3494	FILING FEES	0	5,000		
10-3511	JUSTICE OF THE PEACE	540,000	600,000	650,000	50,000
10-3518	YOUTH COURT	500	550		
10-3519	SUNDRY FINES	0	0		
10-3610	INTEREST	650,000	672,500		
10-3620	RENTAL	25,000	35,000		
10-3621	EXHIBIT(S) BLDG	3,500	3,500		
10-3622	COUNTY FAIR	8,000	8,500		
10-3623	COUNTY RODEO	32,000	35,000		
10-3624	FILLMORE RACE TRACK	4,000	0		
10-3626	MISS MILLARD	2,000	1,000		
10-3650	SALE OF MAT. & SUPPLIES	10,000	30,000		
10-3690	SUNDRY REVENUES	25,000	25,000		
10-3691	COURT FEES C & D	8,000	9,000		
10-3692	COURT(S) CONTRACT	175,000	180,000		
10-3693	USU EXTENSION	15,000	15,000		
10-3694	DRUG COURT FEES	500	0		
10-3820	TRANFERS FROM OTHERS	0	1,956,810		
10-3830	CONTRIB. (PR YR FUNDS)	1,396,065	0		
10-3910	OVERPAY. & REIMBURSE.	10,000	30,000		
10-3911	INSURANCE PAYMENTS	500	1,500		
	Total General Fund Revenues	13,080,970	14,159,160		182,850
	Expenses				
10-4111	COMMISSION	221,540	236,350	224,850	-11,500
10-4121	DISTRICT COURT	128,190	136,720		
10-4122	J.P. EAST	221,170	241,865		
10-4123	YOUTH COURT	1,500	2,500	1,500	-1,000
10-4124	DRUG COURT	5,000	3,000		
10-4125	SANITY HEARINGS	4,500	5,500	4,500	-1,000
10-4126	LEGAL DEFENDER	116,000	116,000	112,500	-3,500
10-4127	J.P. WEST	71,765	71,950		
10-4128	LAW LIBRARY	20,000	20,000	16,000	-4,000
10-4129	SPECIAL PROSECUTION	15,000	15,000	10,000	-5,000
10-4134	PERSONNEL	10,300	10,300	7,800	-2,500
10-4140	ECONOMIC DEVELOPMENT	124,520	103,720		
10-4141	AUDITOR	255,965	260,110		
10-4142	CLERK	151,420	156,580	156,080	-500
10-4143	TREASURER	175,390	189,450	186,450	-3,000
10-4144	RECORDER	275,610	264,985	270,825	5,840
10-4145	ATTORNEY	585,595	598,805	584,240	-14,565
10-4146	ASSESSOR	425,235	438,200	373,000	-65,200
10-4147	SURVEYOR	102,325	77,325		
10-4150	UNEMPLOYMENT	7,500	5,000		
10-4151	COMPUTER CENTER	125,065	125,455	119,955	-5,500
10-4152	RISK MANAGEMENT	251,000	216,000	211,000	-5,000
10-4154	GIS	74,785	76,405	75,405	-1,000
10-4155	COST OF SALES/NOTICES	1,000	6,000	0	-6,000
10-4161	B & G SECURITY BLDG.	405,565	421,250	393,750	-27,500
10-4162	DELTA OFFICE	41,500	41,000		
10-4165	MAINTENANCE I	260,415	274,110	279,610	5,500
10-4170	ELECTIONS	20,000	60,000	50,000	-10,000
10-4180	PLANNING COMMISSION	77,220	79,780	69,780	-10,000
10-4181	PUBLIC LANDS	124,500	128,905	125,000	-3,905
10-4210	SHERIFF / C.E.M.	2,442,200	2,594,700	2,477,000	-117,700
10-4211	WEST DES DEPUTY SHERIFF	85,330	110,505		
10-4219	ALCOHOL & DRUG	10,960	10,565		
10-4220	COMMUNICATION UPGRADES	7,500	2,000		

10-4230	JAIL	1,813,000	1,771,000		
10-4231	M C CONS CORPS MGMT	186,880	208,005		
10-4241	BUILDING INSPECTOR	91,050	96,175		
10-4242	BEE INSPECTION	1,500	1,500		
10-4310	PUBLIC HEALTH	638,490	963,490	592,615	-370,875
10-4311	MENTAL HEALTH	35,990	36,265		
10-4312	POOR AND INDIGENT	5,000	2,000		
10-4360	AGING	113,530	107,365	117,365	10,000
10-4370	MILLARD AMBULANCE	0	0		
10-4515	GOLF COURSE	73,860	223,560	205,560	-18,000
10-4516	EAST M.C. SWIMMING POOL	242,500	266,000	260,100	-5,900
10-4517	WEST M.C. SWIMMING POOL	225,490	269,450	255,950	-13,500
10-4521	WEST RECREATION PARKS	214,850	219,765	211,115	-8,650
10-4524	E M REC DIRECTOR	25,215	25,315	18,615	-6,700
10-4545	MAINTENANCE II	820,905	1,029,945	847,745	-182,200
10-4560	T.V.	86,470	102,775		
10-4580	LIBRARY	127,235	15,500	120,500	105,000
10-4610	USU EXTENSION	145,225	139,170	133,370	-5,800
10-4611	NOXIOUS WEEDS	44,330	50,600		
10-4613	FEDERAL WEED CONTROL	4,000	4,000	0	-4,000
10-4620	EXHIBITS & FAIRS	41,205	41,205	40,925	-280
10-4621	MISS MILLARD	8,350	8,350	7,600	-750
10-4622	RODEO	66,750	77,900	69,700	-8,200
10-4623	DESIGNATED PROJECTS	101,500	41,000	36,000	-5,000
10-4800	TRANSFERS & OTHER USES	1,058,580	1,090,465	645,465	-445,000
10-4900	MISCELLANEOUS	61,500	65,325		
	Total General Fund Expenses	13,080,970	14,159,160		-1,246,885

CLASS B ROAD FUND

Revenues					
21-3356	ALLOCATION	2,600,000	2,700,000		
21-3357	FOREST RESERVE FUNDS	0	27,255		
21-3365	STATE GRAVEL PITS	1,500	1,500		
21-3435	CONTRACT ROAD WORK	70,000	122,865		
21-3650	SALE OF SUPP. & EQUIP.	2,000	2,000		
2 1-3690	MISC SERVICES	1,575	1,500		
21-3691	FUEL TAX REIMB	1,000	1,000		
21-3820	CONT. FROM OTHER FUNDS	1,053,580	1,090,465	645,465	-445,000
	Total B Road Revenues	3,729,655	3,946,585		-445,000

Expenses					
21-4415	B ROAD EXPENSES	3,729,655	3,946,585	3,501,585	-445,000

SPECIAL PROJECTS FUND

Revenues					
22-3312	FED GRANTS - LLEBG	350,000	0		
22-3342	LEGACY	0	0		
22-3343	LOANS-CIB	0	0		
22-3344	MILITARY MONUMENT	0	0		
22-3345	HOME RENOVATION PROJECT	0	0		
22-3372	TRANSFERS - ASSESS. REAPP.	0	0		
22-3610	INTEREST	0	0		
22-3690	SUNDRY	0	0		
22-3813	TRANSFER FROM GEN FUND	0	0		
22-3830	PRIOR YEAR SURPLUS	65,500	75,000		
	Total Special Projects Revenues	415,500	75,000		

Expenses

22-4100	SALARY & WAGES	0	0		
22-4100	EMPLOYEE BENEFITS	0	0		
22-4100	SHERIFF - LLEBG	5,000	0		
22-4100	THREE CITIES BRIDGES	8,000	0		
22-4100	MISC PROJECTS - EMERGENCIES	41,000	50,000		
22-4100	ENTERPRISE ZONE ROAD	335,000	0		
22-4100	MILITARY MONUMENT	1,500	0		
22-4100	CERT	25,000	25,000		
	Total Special Projects Expenses	415,500	75,000		
CAPITAL IMPROVEMENTS FUND					
Revenues					
46-3340	GRANTS	0	0		
46-3614	INT EMR CAP	2,000	2,500		
46-3615	WMRD	5,000	7,000		
46-3645	BOWLING ALLEY PAYMENTS	0	0		
46-3650	SALE OF ASSETS	0	0		
46-3690	SUNDRY	0	0		
46-3820	TRANS. FROM OTHER FUNDS	0	0		
46-3850	FUND BAL	1,605,100	1,114,800		
	Total Capital Improvements Revenue:	1,612,100	1,124,300		
Expenses					
46-4100	CAP IMPROVEMENTS EXP	1,612,100	1,124,300	868,300	-256,000
SOLID WASTE FUND					
Revenues					
50-3340	GRANTS	0	0		
50-3443	REFUSE COLL. CHARGES	503,630	589,210		
50-3610	INTEREST EARNINGS	37,040	14,000		
50-3690	SUNDRY	320	500		
50-3691	FUEL TAX REIMB	0	0		
50-3770	PRIOR YEARS SURPLUS	0	0		
50-3850	FUND BAL APPROP	0	0		
	Total Solid Waste Revenues	540,990	603,710		
Expenses					
50-4424	SOLID WASTE EXPENSES	540,990	603,710		
AMBULANCE SERVICE					
Revenues					
55-3456	AMBULANCE FEES	350,000	350,000		
55-3820	TRANSFER FROM GENERAL FUND	69,200			
	Total Ambulance Service Revenues	419,200	350,000		
Expenses					
55-4370	AMBULANCE SERVICE EXPENSES	419,200	264,400		
55-4370	INCREASE FUND BALANCE	0	85,600		
	Total Ambulance Service Expenses	419,200	350,000		
EMERGENCY TELEPHONE -911 FUND					
Revenues					
57-3443	TELEPHONE USERS CHARGES	50,000	50,000		
57-3610	INTEREST	6,000	6,000		
57-3820	TRANS FR OTHER FUNDS	0	0		
57-3850	PRIOR FUND BALANCE	0	0		
	Total Emergency - 911 Revenues	56,000	56,000		

	Expenses				
57-4424	EMERGENCY TELEPHONE EXP	56,000	56,000		
<i>REVOLVING LOAN FUND</i>					
	Revenues				
67-3610	INTEREST	1,500	200		
67-3680	LOAN REPAYMENTS	3,500	3,500		
67-3850	FUND BAL APPROP	60,000	10,000		
	Total Revolving Loan Revenues	65,000	13,700		
	Expenses				
67-4000	REVOLVING LOAN EXPENSES	65,000	13,700		
<i>UNEMPLOYMENT TRUST FUND</i>					
	Revenues				
71-3300	INTERGOVERNMENTAL	0	0		
71-3600	INTEREST	6,000	10,000		
71-3820	TRANSFER FROM OTHER FUNDS	5,000	0		
71-3850	FUND BAL	0	0		
	Total Unemployment Trust Revenues	11,000	10,000		
	Expenses				
71-4000	UNEMPLOYMENT TRUST EXP	11,000	10,000		
<i>TAX STABILITY TRUST FUND</i>					
	Revenues				
74-3300	INTERGOVERNMENTAL	0	0		
74-3610	INTEREST	0	0		
	Total Tax Stability Trust Revenues	0	0		
	Expenses				
74-4000	TAX STABILITY TRUST EXP	0	0		
<i>TRANSIENT ROOM TAX FUND</i>					
	Revenues				
75-3150	TRANSIENT ROOM TAXES	74,000	73,200		
75-3151	RESTAURANT TAX	0	0		
75-3152	PLACEMATS	2,500	2,500		
75-3153	ATV JAMBOREE	22,000	33,000	26,585	-6,41
75-3691	SUNDRY	100	200		
75-3850	FUND BAL	20,000	0		
	Total Transient Room Tax Revenues	118,600	108,900		-6,41
	Expenses				
75-4000	TRANSIENT ROOM TAX EXP	118,600	108,900	102,485	-6,41

The sheriffs department has a budget of over 2.5 million dollars of which almost all comes from the county taxpayers. The jail and it's staff has a budget of over 2 million dollars in addition to that. How many counties in the Unites States expends more for their sheriffs department than their road departments?

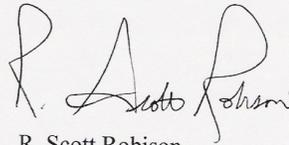
With budgetary restraints that are necessary I don't see the sheriffs department doing much of anything to help. When I was in high school in the early 70's we had 1 county sheriff on the west side of the county and now we have 38 full time and 8 part time, within the county. I know things and times have changed and we need more in today society, but considering that our county population has not increased that dramatically over the past 35 years why has the number of deputies increased exponentially.

I think it is time to reel in the run away taxpayer monies given to the sheriffs department and give it to a road department which provides assets to the county and to all of it's citizens. We all see the positive effects of the road department and the infrastructure it provides. I want to continue to see improvements.

I am not alone, I have talked to 20 to 30 people, at work and in the community, concerning these issues and have gotten feed back from them. Without exception I have yet to have a comment that the sheriffs department should be increased, either personal wise or budgetary wise. Most people feel that it is already over staffed. I have however received overwhelmingly positive feedback regarding the county road department and the great job which their employees have contributed to our county infrastructure.

I request that you give serious consideration to this request. I feel very confident that I speak for the average citizen of the county. If you have any other questions or would like any other feedback from me please let me know.

Sincerely,

A handwritten signature in black ink that reads "R. Scott Robison". The signature is written in a cursive style with a large initial "R" and "S".

R. Scott Robison

EXHIBIT B

Millard County Commissioners
Fillmore, Utah

December 5, 2005

Dear Commissioners:

As a concerned citizen I would like to voice some trends and concerns I have regarding the budget and practices of Millard County that I would like to see addressed.

I for one have been extremely impressed with the quality of the roads within the county. The road superintendent and his staff have done an excellent job in maintaining and doing the most for the money budgeted. The roads are an asset which all, and I do mean all, county residents use and enjoy. Without the continued improvements with chipping, magging the roads and general grading of our roads, our county roads will become just as they are in most of our surrounding counties, of a much poorer quality.

With the increased costs of road material, especially petroleum based, now is not the time to be cutting expenses on our road department. With the proposed total expenditures of 3.4 million dollars for the road department, the state provides 2.6 million dollars, from fuel tax. That leaves the county to provide \$800,000 for our county roads. If you factor in the mineral lease money which is also allocated through the special service district #8 for equipment and such, this \$800,000 is again reduced.

I have a really hard time understanding how our county can expend basically less than \$800,000 for our roads with all that is required to maintain and improve the thousands of miles of roads they are required to do. These are our roads and we all use them. They help keep our personal vehicles in better operation condition, so roads become an important asset to all citizens.

At the same time I am also very disturbed by the bloated budget which continues to increase without any attributable assets regarding the sheriffs department. They have now 23 full time employees and 4 part time employees. This excludes the jail which also has in addition 15 full time employees and 4 part time employees.

Don't get me wrong I am not criticizing the individual sheriffs and their work but I am definitely concerned as to the management of the sheriffs department which continues to grow rapidly.

I don't understand why as employees of the county the sheriffs have their own individual vehicles when it would be so much more cost effective to have them share vehicles. I also know that there are individual sheriffs which commute from one side of the county to the other each day on county expense using county vehicles. Why? I know of no other employees anywhere that are given vehicles to use 24/7 at personal preference, time and expense. There are other county employees who commute using their own vehicles. Why don't these officers?

